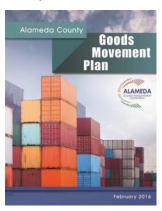


Background

- Goods Movement Plan adopted in 2016
 - Established vision and goals for the county
 - Identified opportunity packages
 - Advocacy platform for funding
- Funding opportunities
 - FASTLANE competitive grant
 - FAST Act formula funds
 - Regional Measure 3
 - SB 1
- Update of the California Freight Mobility Plan (Fall 2017)



COUNTYWIDE GOODS MOVEMENT PLAI



FAST Act Formula Funds

- Formula funds administered by the California Transportation Commission
 - \$556 million available over 5 years
 - Eligibility: based on FAST Act
 - Projects must have one of three designations, either: 1) on the Primary Highway Freight System; 2) on a Critical Urban Freight Corridor; or 3) on a Critical Rural Freight Corridor
 - > Projects must be in the adopted California Freight Mobility Plan and an adopted Regional Transportation Plan
 - > Projects must award construction by December 31, 2022
 - > Equipment/vehicles not eligible (e.g. reduced emission trucks or locomotives)
 - Additional criteria:
 - > 30 percent match requirement
 - > Reasonable expectation to be a fully-funded project

COUNTYWIDE GOODS MOVEMENT PLAN



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FAST Act Formula Funds

- Allocation targets for the state and each major region, similar to the TCIF structure
- DRAFT Programming targets under review

| Statewide Target | | |
|---------------------------|---------------|---------------|
| Caltrans | | \$222,480,000 |
| Regional Corridor Targets | | |
| | Low | High |
| Bay Area/Central Valley | \$63,000,000 | \$90,000,000 |
| Central Coast | \$0 | \$7,000,000 |
| Los Angeles/Inland Empire | \$164,000,000 | \$190,000,000 |
| San Diego/Border | \$53,000,000 | \$90,000,000 |
| Other | \$0 | \$10,000,000 |

COUNTYWIDE GOODS MOVEMENT PLAN



Schedule

- CTC will finalize guidelines in May
- Projects will be submitted by the MPOs
 - MTC is currently developing process and schedule
- Applications due to CTC in June or July
 - Current guidelines state June 30th but MPOs have requested more time
- CTC programming in October

COUNTYWIDE GOODS MOVEMENT PLAN



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DRAFT Projects in Alameda County

Based on Goods Movement Plan and initial review of eligibility

7th Street Grade Separation (East and West) and Port Arterial Improvements
City of Berkeley Railroad Crossing Safety Improvement Project

City of Fremont Railroad Quiet Zones

City of Berkeley Giman Street Multimodal Railroad Grade Separation

I-80 Gilman Interchange

I-80 Ashby Interchange

I-880 Winton Avenue Interchange

I-880 Whipple Road and Industrial Blvd Interchange Improvements

Oakland International Airport Perimeter Dike

SR 84 Expressway and SR84/I-680 Interchange

South County Access (SR 262/Mission Blvd Cross Connector)

Adeline Street Bridge Improvements

Grade Crossing and Separation Program

Emission Reduction Pilot*

*Not eligible for FAST Act funding but pursuing other funding opportunities

COUNTYWIDE GOODS MOVEMENT PLAN



2018 CIP Freight Improvements

- Draft 2018 CIP recommendations include:
 - City of Berkeley Railroad Crossing Safety Improvement Project
 - I-80 Gilman Street Interchange Project
 - I-880 Winton Avenue Interchange Improvements
 - I-880 Industrial Parkway Interchange Reconstruction
 - Route 84/I-680 Interchange and Route 84 Widening
 - South County Access (262/Mission Blvd Cross Connector)
 - Adeline Street Bridge Project
 - Goods Movement Emissions Reduction Program

COUNTYWIDE GOODS MOVEMENT PLAN



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Goods Movement Emissions Program

- Draft CIP recommends \$6 million over the 5-year period for a new emissions reduction pilot program
- Consistent with the Commission's vision and goals from the Goods Movement Plan
- Program will require partnerships with local, regional and state entities as well as the private sector in order to leverage our funding to result in the largest possible benefit

COUNTYWIDE GOODS MOVEMENT PLAN



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Potential Pilot Projects

- Engaged in initial discussions with partner agencies
- Building off of recommendations from planning efforts
- Potential pilot projects include:
 - Locomotives purchase of newest technology rail switchers
 - Trucks expand deployment of zero and near zero emission vehicles
 - > Medium heavy duty trucks for last mile delivery
 - > Drayage trucks
 - Port of Oakland electrical grid improvements
 - Port and highway ITS
 - Additional ocean going vessel emission control technologies
- Seek to define the program in 2017 and pursue additional funding to leverage our local investment

COUNTYWIDE GOODS MOVEMENT PLAN



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Next Steps

- FAST Act program
 - Update the draft project list for consideration based on input from partners and further eligibility analysis
 - Continue to participate in the guidelines development process at the CTC and with MTC
 - Determine those projects that best meet the program criteria for advocacy and submission to MTC
- Regularly update project list as new programs emerge
- Recommendation
 - Approve the freight projects list (Attachment A), with the addition of the South County Access project, for consideration for submission to MTC and the CTC FIP or other freight funding programs as appropriate

COUNTYWIDE GOODS MOVEMENT PLAN



