

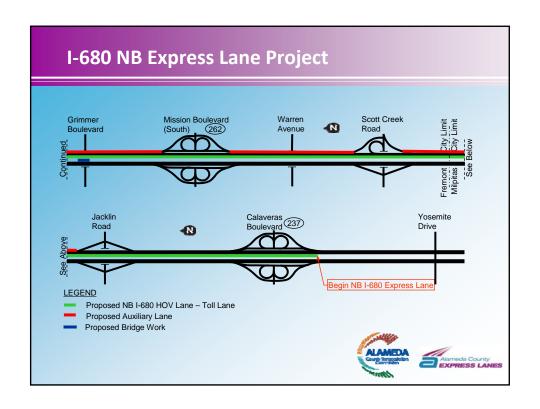


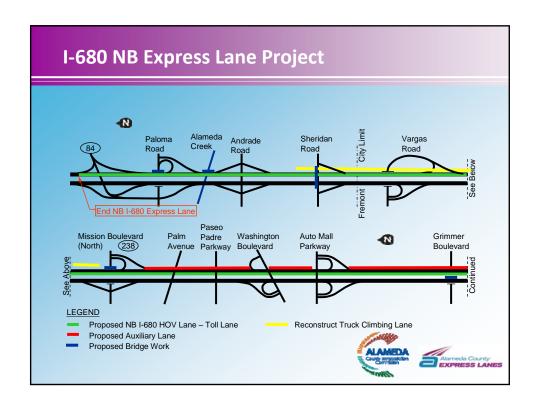




Do Nothing Will ... *Exacerbate Congestion *Increase Travel Delays *Impede Regional Economic Growth *Deprive New Revenue Collection

Project Improvements Will Require; Roadway Widening Bridge Widening Bridge Replacement Retaining Wall and Sound Wall Construction Toll Collection Lane Facilities New R/W Acquisition





I-680 NB Express Lane – Initial PA&ED Approach

Assumed Converting HOV Lane to Toll Lane

- In 2005, Caltrans Completed IS/EA for NB HOV Lane
- In early 2011, Began Processing Toll Conversion Project
 - Limited Studies & Widening for Toll Conversion
 - Complete Traffic Studies to Determine Tolling Limits
 - Complete a ND/FONSI for Conversion

However,

♦In August 2011, a Court Writ Voided HOV Lane Project



I-680 NB Express Lane - Revised PA&ED Approach

- Perform Environmental Studies, Complete Technical Documents for HOV-Toll Lane Project
- ❖Complete TOAR to Determine Limits, Traffic Impacts
- ❖Complete a BO, an Final EIR/EA
- **❖**Takes 3 Years
- Process Would be Similar for an Interim Project



I-680 NB Express Lane – Revised Delivery Plan

- Complete PID & PA&ED Phases September 2014
- Begin Construction

January 2016

Open Toll Facility

February 2018



I-680 NB Express Lane – Revised Delivery Plan

Next Steps:

- 1. Perform Environmental and Engineering Studies
- 2. Embark on a Robust Public Outreach Program
- 3. Employ Early Consultation with Regulatory Agencies
- 4. Complete an EIR/EA
- 5. Verify Agreements



