I-680 Sunol Express Lane
Monthly Operations Update

A Presentation for the
I-680 Sunol Smart Carpool Lane Joint Powers Authority (Sunol JPA)
February 12, 2018

I-680 Sunol EL Average Daily Toll Trips
December 2016 – December 2017

Average Daily Toll Trips

69,000 toll trips in December
The Central Segment from Washington Blvd to South Mission Blvd (SR 262) is generally the most congested portion of the corridor.

<table>
<thead>
<tr>
<th>Toll Point Location</th>
<th>Express Lane Speed (mph)</th>
<th>Express Lane LOS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Andrade</td>
<td>73</td>
<td>B</td>
</tr>
<tr>
<td>Vargas</td>
<td>73</td>
<td>B</td>
</tr>
<tr>
<td>Washington</td>
<td>68</td>
<td>B</td>
</tr>
<tr>
<td>Mission</td>
<td>75</td>
<td>A</td>
</tr>
</tbody>
</table>

Lower speeds at the Washington toll point are attributed to:
- High volume of traffic navigating the sharp curve just before the toll point
- General purpose lane congestion associated with the Mission Blvd (262) off-ramp.
I-680 Sunol Corridor Average Density Graph
Monday-Friday, December 2017

I-680 Sunol EL Static Toll Rate
Full Corridor Travel, December 2017

Toll Trips 69,000
Average Assessed Toll $2.83

Min Toll = $0.50 (single zone)
Max Toll = $9.00 (T, W, Th)

- Time-of-day Pricing
- Changes as frequently as every 15 minutes
I-680 Sunol Historical Toll Rate
December 2016 - December 2017

I-680 Sunol EL Revenue: Estimated Gross vs. Forecasted
Cumulative Revenue in FY2017/18
(July - December 2017)

Estimated Gross Revenue $1,390,000
Forecast Operating Budget $1,100,000
Questions ?
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