Southbound I-680 Average Daily Toll Trips
December 2015 – December 2016

December 2016: Over 71,000 toll trips with FasTrak® transponder
I-680 Express Lane
Monday – Friday, December 2016
5 am - 11 am

<table>
<thead>
<tr>
<th>Segment</th>
<th>Avg Peak Speed</th>
<th>Express Lane LOS</th>
<th>GP Lane LOS</th>
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</thead>
<tbody>
<tr>
<td>North</td>
<td>10 B</td>
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<td>Central</td>
<td>13 A</td>
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<tr>
<td>South</td>
<td>10 A</td>
<td>A</td>
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The Central Segment from Washington Blvd to South Mission Blvd (SR 262) is generally the most congested portion of the corridor.

Southbound I-680 Average Speed Heat Map
Monday-Friday, July 2016 – December 2016

[Heat map image showing average speeds on a map of I-680 southbound]
Southbound I-680 Average Density Heat Map
Monday-Friday, July 2016 – December 2016

I-680 Express Lane Average Toll Rates
Full Corridor Travel – December 2016

Min = $0.30
Max = $7.50 (6 of 21 days)
Over 71,000 revenue trips
Average Assessed Toll (All Trips) = $2.06
I-680 Sunol SMART Carpool Lane Joint Powers Authority

I-680 Express Lane Revenue:
Estimated Gross vs. Forecasted

Cumulative Revenue in FY 2016/17
(July- November 2016)

- Estimated Gross Revenue
  $1,068,000

- Forecasted
  $1,006,000

*Forecasted revenue for the full FY 16/17 is $2,100,000

Questions?