July 3, 2012 ACTAC Meeting

• Overview of Draft Plans

• Next Steps
  ▪ Committee meetings in July
  ▪ All comments by July 27, 2012
  ▪ Incorporation of comments in August
  ▪ Plans adoption anticipated in September 2012
Why Have Bicycle & Pedestrian Plans?

- 13% of all trips countywide on foot or by bike
  - 11% on foot/mobility device
  - 2% by bike
- To guide Alameda CTC discretionary funding
- To inform Countywide Transportation Plan, Expenditure Plan & Sustainable Communities Strategies
- To advocate for regional, state & federal funding
## Project Timeline

- **Project kick-off**: June 2010
- **Existing conditions**: June – Oct 2010
- **Evaluation of policies**: Sept – Dec 2010
- **Vision and goals**: Sept – Dec 2010
- **Priority projects & programs**: Jan – June 2011
- **Implementation**: May 2011 – May 2012
- **Draft Plans**: June 2012
- **Plans adoption**: Sept 2012
Role of Advisory Committees

- **Countywide Bicycle and Pedestrian Advisory Committee**
  - Forum for public input
  - Recommendation to Alameda CTC Board on adoption of plans

- **Bicycle & Pedestrian Plans Working Group**
  - Input from agencies and advocacy groups working on pedestrian & bicycle projects, programs and plans
Role of Advisory Committee

- Alameda County Transportation Advisory Committee (ACTAC)
  - Input on development of plans priorities
  - Recommendation to Alameda CTC Board on adoption of plans

- Paratransit Advisory and Planning Committee (PAPCO)
  - Input from seniors and disabled community on goals, priorities, and draft plans
Existing Conditions

• Who is bicycling/walking?
• How many people are biking/walking?
• Why are people biking/walking?
• Where are people walking/biking?
• Safety of walking/biking
Evaluation of Plans, Policies & Practices

• Review of:
  - Complete Streets
    - Policies in development
  - Climate Action Plans
    - All jurisdictions have plan adopted or in progress
  - Priority Development Areas
  - Local Pedestrian and Bicycle Plans:
    - Ped Plan: 11 jurisdictions
    - Bike Plan: 14 jurisdictions
Vision and Goals

In 2040, Alameda County will be a community that inspires people of all ages and abilities to walk and bicycle for everyday transportation, recreation and health....
Pedestrian Plan
Countywide Priorities: Capital Projects

Vision System (3,183 miles):
1. Access to transit
2. Access within central business districts
3. Access to activity centers
4. Access to Communities of Concern
5. Network of inter-jurisdictional trails
Pedestrian Plan
Countywide Priorities: Capital Projects

Priority System:

• Access to transit
• Access within central business districts
• Access to Communities of Concern
• Major countywide trails
  1. East Bay Greenway
  2. Iron Horse Trail
  3. Bay Trail
Bicycle Plan
Countywide Priorities: Capital Projects

Vision Network (775 miles):

1. Inter-jurisdictional network that connects jurisdictions
2. Access to transit
3. Access to central business districts
4. Access to Communities of Concern
5. Network of inter-jurisdictional trails
Bicycle Plan
Countywide Priorities: Capital Projects

Priority Network:

• Inter-jurisdictional network
• Access to transit
• Access to central business districts
• Access to Communities of Concern
• Major countywide trails
  1. East Bay Greenway
  2. Iron Horse Trail
  3. Bay Trail
# Countywide Priorities: Programs

<table>
<thead>
<tr>
<th>Encouragement and promotion</th>
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<tbody>
<tr>
<td>1. Countywide walking/bicycling promotion</td>
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<tr>
<td>2. Individualized travel marketing</td>
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<tr>
<td>3. Programs in community-based transportation plans</td>
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</tbody>
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<thead>
<tr>
<th>Safety, education and enforcement</th>
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<tr>
<td>4. Safe routes to schools</td>
</tr>
<tr>
<td>5. Safe routes for seniors/Bicycle safety education</td>
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<tr>
<td>6. Multi-modal traffic school</td>
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<td>7. Countywide safety advertising campaign</td>
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<thead>
<tr>
<th>Technical support and information sharing</th>
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<tbody>
<tr>
<td>8. Technical tools and assistance</td>
</tr>
<tr>
<td>9. Agency staff training and information sharing</td>
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<tr>
<td>10. Multi-agency project coordination</td>
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<tr>
<td>11. Collaborative research</td>
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<tr>
<th>Infrastructure support</th>
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<tbody>
<tr>
<td>12. Bike sharing</td>
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Countywide Priorities: Local Plans

• Updated Bicycle and Pedestrian Local Master Plans
• Plans developed by other agencies that have focus on walking/bicycling
Implementation

• Cost estimates: 2012 to 2040
  ▪ Construction of capital projects
  ▪ Maintenance of capital projects
  ▪ Program Implementation
  ▪ Local Master Plans

• Revenue estimates: 2012 to 2040

• Next steps: 2012 to next updates
## Costs and Revenue (2012 to 2040)

<table>
<thead>
<tr>
<th>Combined Bicycle and Pedestrian Plans costs and revenue (in millions)</th>
<th>Bicycle Plan</th>
<th>Pedestrian Plan</th>
<th>Total (non-duplicating) costs</th>
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<tbody>
<tr>
<td><strong>COSTS</strong></td>
<td>$617.2</td>
<td>$2,463.4</td>
<td>$3,080.6</td>
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<td><strong>Construction of capital projects</strong></td>
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<tr>
<td>• Shared costs for multi-use trails</td>
<td>$265.9</td>
<td>$265.9</td>
<td>$531.8</td>
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<td>• Remaining Plan construction costs</td>
<td>$158.1</td>
<td>$1,470.8</td>
<td>$1,628.9</td>
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<tr>
<td><strong>Maintenance of capital projects</strong></td>
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</tr>
<tr>
<td>• Shared costs for multi-use trails</td>
<td>$59.9</td>
<td>$59.9</td>
<td>$119.8</td>
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<tr>
<td>• Remaining Plan maintenance costs</td>
<td>$56.3</td>
<td>$585.5</td>
<td>$641.8</td>
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<td><strong>Programs implementation</strong></td>
<td>$71.6</td>
<td>$75.9</td>
<td>$147.5</td>
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<td><strong>Local master plans</strong></td>
<td>$5.4</td>
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<td><strong>REVENUE</strong></td>
<td>$324.3</td>
<td>$495.7</td>
<td>$820.0</td>
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Input to Date

- Countywide BPAC - 7 meetings
- Plans Working Group - 9 meetings
- ACTAC – 3 meetings
- PAPCO – 4 meetings
- Local Agency Staff – 4 meetings with each county area
- Local BPACs – 4 meetings throughout county
Next Steps

• July – Committee and public review
  ▪ PPLC – July 9
  ▪ Plans Working Group – July 11
  ▪ Countywide BPAC – July 12

• Comments:
  ▪ Deadline: July 27, 2012
  ▪ Email comments to Rochelle Wheeler
  ▪ Full plans posted online - www.AlamedaCTC.org

• August – Revise Plans
• September – Adopt Plans
Contact Information

Rochelle Wheeler, Alameda CTC
Countywide Bicycle and Pedestrian Coordinator
(510) 208-7471
rwheeler@alamedactc.org
www.AlamedaCTC.org

Photo: pedbikeimages.org