



**ACTAC Meeting :7/3/12**  
**Handout Agenda Item 5E**

# Draft Alameda Countywide Pedestrian and Bicycle Plans

**Rochelle Wheeler**  
Countywide Bicycle & Pedestrian Coordinator  
July 3, 2012



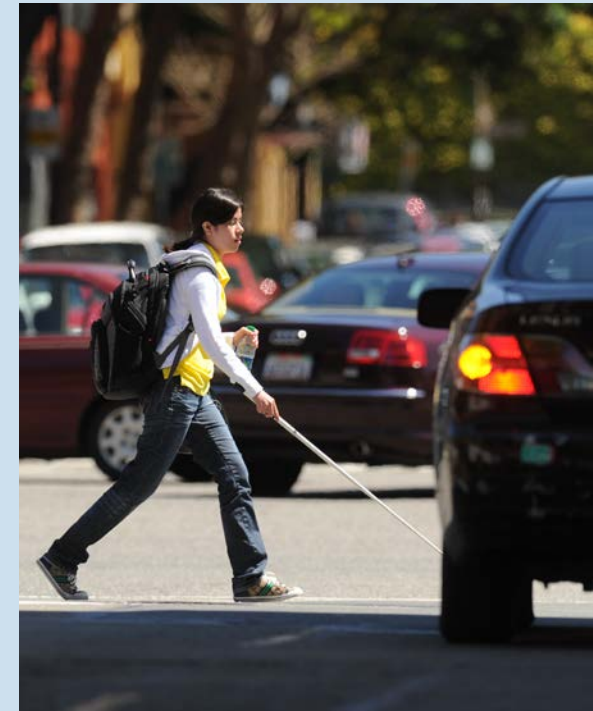
# July 3, 2012 ACTAC Meeting

- Overview of Draft Plans
- Next Steps
  - *Committee meetings in July*
  - *All comments by July 27, 2012*
  - *Incorporation of comments in August*
  - *Plans adoption anticipated in September 2012*



# Why Have Bicycle & Pedestrian Plans?

- 13% of all trips countywide on foot or by bike
  - 11% on foot/mobility device
  - 2% by bike
- To guide Alameda CTC discretionary funding
- To inform Countywide Transportation Plan, Expenditure Plan & Sustainable Communities Strategies
- To advocate for regional, state & federal funding



# Project Timeline

- ✓ Project kick-off *June 2010*
- ✓ Existing conditions *June – Oct 2010*
- ✓ Evaluation of policies *Sept – Dec 2010*
- ✓ Vision and goals *Sept – Dec 2010*
- ✓ Priority projects & programs *Jan – June 2011*
- ✓ Implementation *May 2011 – May 2012*
- **Draft Plans** ***June 2012***
- Plans adoption *Sept 2012*

# Role of Advisory Committees

- Countywide Bicycle and Pedestrian Advisory Committee
  - *Forum for public input*
  - *Recommendation to Alameda CTC Board on adoption of plans*
- Bicycle & Pedestrian Plans Working Group
  - *Input from agencies and advocacy groups working on pedestrian & bicycle projects, programs and plans*



# Role of Advisory Committee

- Alameda County Transportation Advisory Committee (ACTAC)
  - *Input on development of plans priorities*
  - *Recommendation to Alameda CTC Board on adoption of plans*
- Paratransit Advisory and Planning Committee (PAPCO)
  - *Input from seniors and disabled community on goals, priorities, and draft plans*





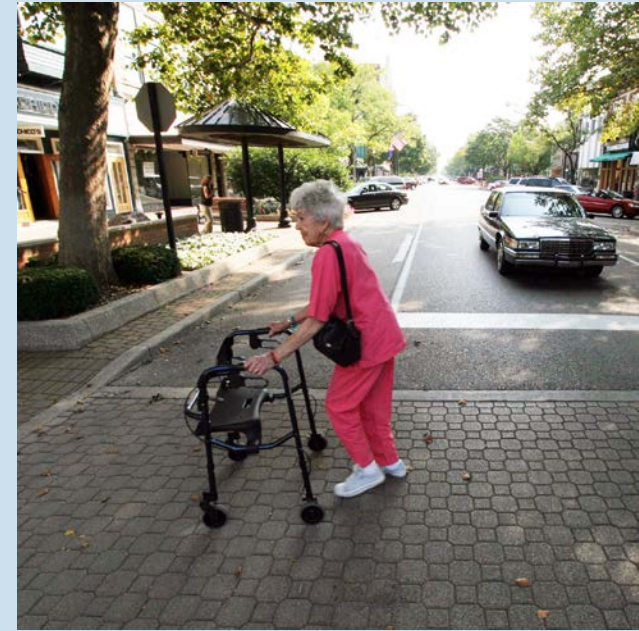
# Existing Conditions

- Who is bicycling/walking?
- How many people are biking/walking?
- Why are people biking/walking?
- Where are people walking/biking?
- Safety of walking/biking



# Evaluation of Plans, Policies & Practices

- Review of:
  - *Complete Streets*
    - Policies in development
  - *Climate Action Plans*
    - All jurisdictions have plan adopted or in progress
  - *Priority Development Areas*
  - *Local Pedestrian and Bicycle Plans:*
    - Ped Plan: 11 jurisdictions
    - Bike Plan: 14 jurisdictions





# Vision and Goals

In 2040, Alameda County will be a community that **inspires people of all ages and abilities to walk and bicycle** for everyday transportation, recreation and health....



# Pedestrian Plan

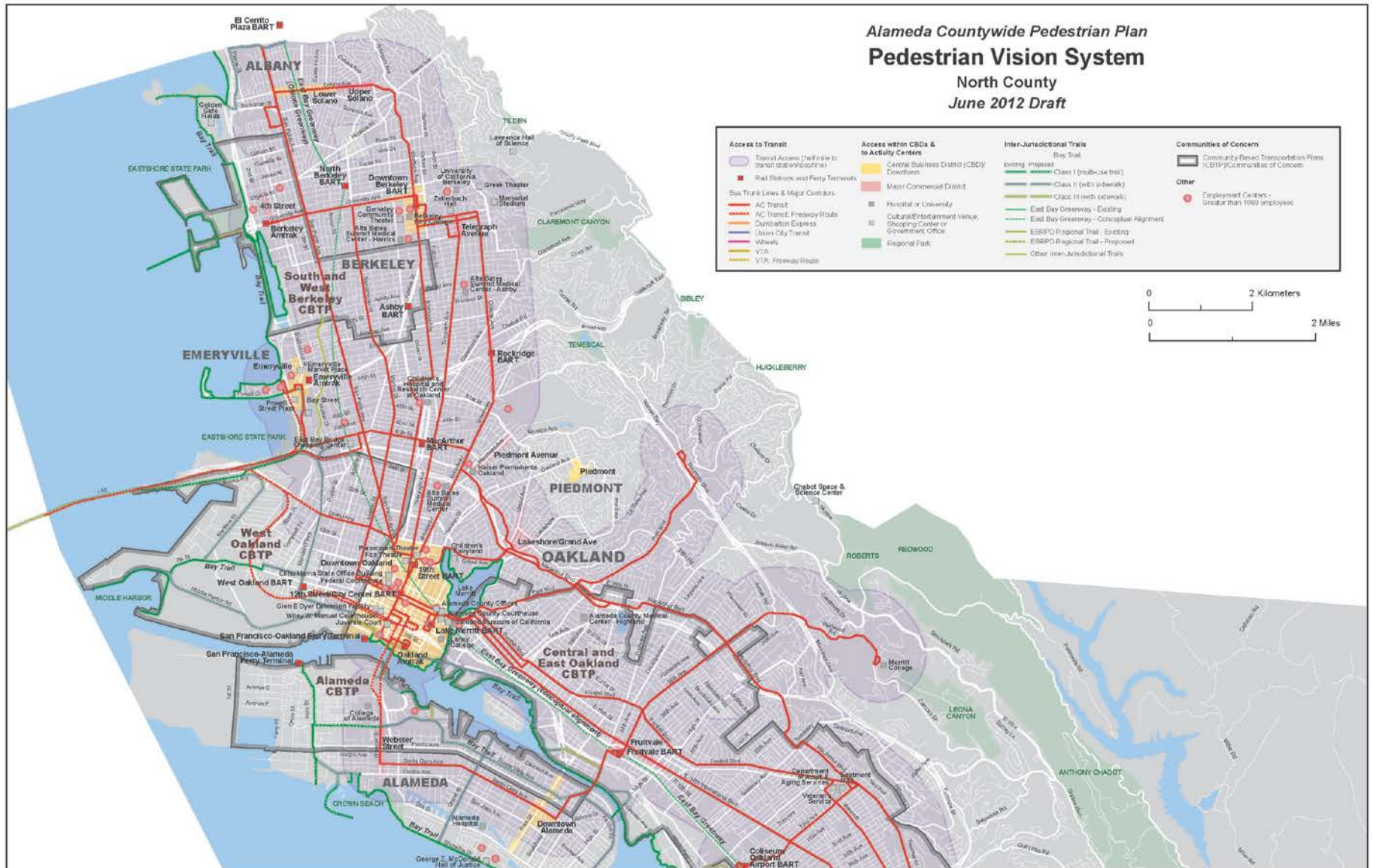
## Countywide Priorities: Capital Projects

Vision System(3,183 miles):

1. Access to transit
2. Access within central business districts
3. Access to activity centers
4. Access to Communities of Concern
5. Network of inter-jurisdictional trails



# Alameda Countywide Pedestrian Plan Pedestrian Vision System North County June 2012 Draft





# Pedestrian Plan

## Countywide Priorities: Capital Projects

### Priority System:

- Access to transit
- Access within central business districts
- Access to Communities of Concern
- Major countywide trails
  1. *East Bay Greenway*
  2. *Iron Horse Trail*
  3. *Bay Trail*



# Bicycle Plan

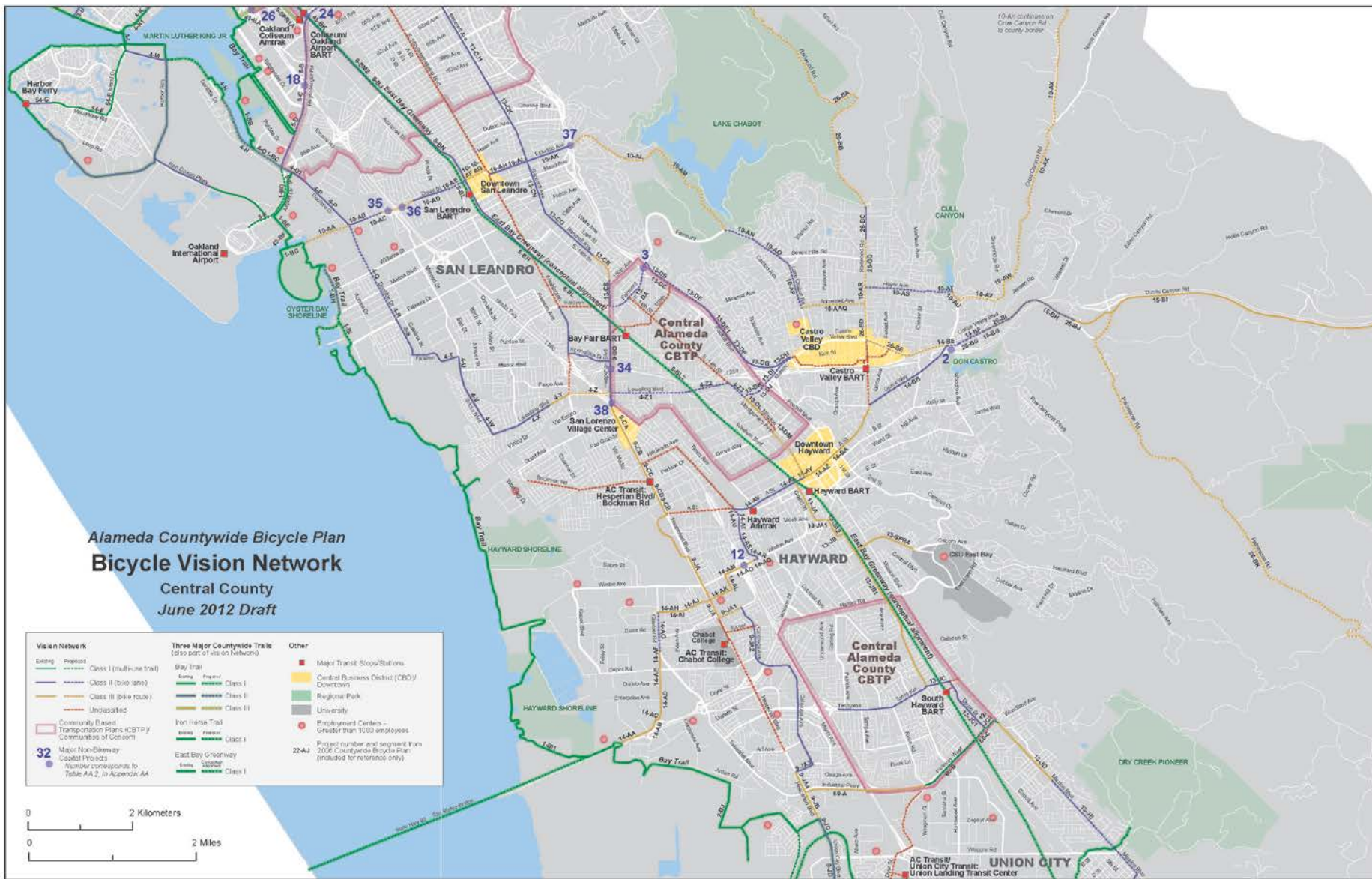
## Countywide Priorities: Capital Projects

Vision Network (775 miles):

1. Inter-jurisdictional network that connects jurisdictions
2. Access to transit
3. Access to central business districts
4. Access to Communities of Concern
5. Network of inter-jurisdictional trails







# Bicycle Plan

## Countywide Priorities: Capital Projects

### Priority Network:

- Inter-jurisdictional network
- Access to transit
- Access to central business districts
- Access to Communities of Concern
- Major countywide trails
  1. *East Bay Greenway*
  2. *Iron Horse Trail*
  3. *Bay Trail*



# Countywide Priorities: Programs

## Encouragement and promotion

1. Countywide walking/bicycling promotion
2. Individualized travel marketing
3. Programs in community-based transportation plans

## Safety, education and enforcement

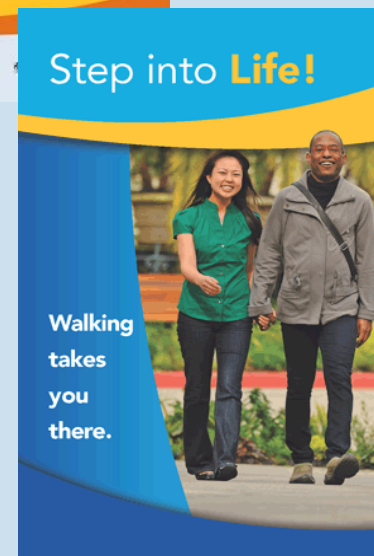
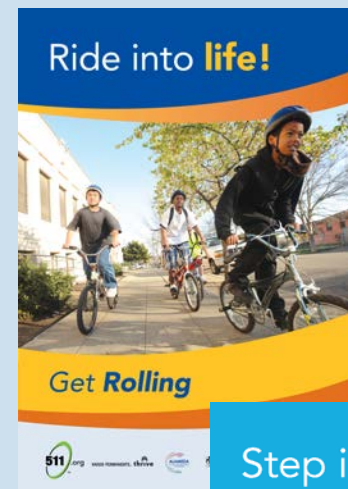
4. Safe routes to schools
5. Safe routes for seniors/Bicycle safety education
6. Multi-modal traffic school
7. Countywide safety advertising campaign

## Technical support and information sharing

8. Technical tools and assistance
9. Agency staff training and information sharing
10. Multi-agency project coordination
11. Collaborative research

## Infrastructure support

12. Bike sharing



# Countywide Priorities: Local Plans

- Updated Bicycle and Pedestrian Local Master Plans
- Plans developed by other agencies that have focus on walking/bicycling





# Implementation

- Cost estimates: 2012 to 2040
  - *Construction of capital projects*
  - *Maintenance of capital projects*
  - *Program Implementation*
  - *Local Master Plans*
- Revenue estimates : 2012 to 2040
- Next steps: 2012 to next updates





# Costs and Revenue (2012 to 2040)

Combined Bicycle and Pedestrian Plans costs and revenue (in millions)	Bicycle Plan	Pedestrian Plan	Total (non-duplicating) costs
<b>COSTS</b>	<b>\$ 617.2</b>	<b>\$2,463.4</b>	<b>\$3,080.6</b>
<b>Construction of capital projects</b>			
• Shared costs for multi-use trails	\$ 265.9	\$ 265.9	\$ 531.8
• Remaining Plan construction costs	\$ 158.1	\$1,470.8	\$1,628.9
<b>Maintenance of capital projects</b>			
• Shared costs for multi-use trails	\$ 59.9	\$ 59.9	\$ 119.8
• Remaining Plan maintenance costs	\$ 56.3	\$ 585.5	\$ 641.8
<b>Programs implementation</b>	<b>\$ 71.6</b>	<b>\$ 75.9</b>	<b>\$ 147.5</b>
<b>Local master plans</b>	<b>\$ 5.4</b>	<b>\$ 5.4</b>	<b>\$ 10.8</b>
<b>REVENUE</b>	<b>\$ 324.3</b>	<b>\$ 495.7</b>	<b>\$ 820.0</b>

# Input to Date

- Countywide BPAC - 7 meetings
- Plans Working Group - 9 meetings
- ACTAC – 3 meetings
- PAPCO – 4 meetings
- Local Agency Staff – 4 meetings with each county area
- Local BPACs – 4 meetings throughout county



# Next Steps

- July – Committee and public review
  - *PPLC – July 9*
  - *Plans Working Group – July 11*
  - *Countywide BPAC – July 12*
- Comments:
  - *Deadline: July 27, 2012*
  - *Email comments to Rochelle Wheeler*
  - *Full plans posted online - [www.AlamedaCTC.org](http://www.AlamedaCTC.org)*
- August – Revise Plans
- September – Adopt Plans



# Contact Information

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Photo: pedbikeimages.org