



### **Activities Completed/In-progress**

- Traffic & Revenue Studies
  - ✓ Preliminary Traffic Operational Analysis
  - ✓ Draft Traffic Operational Analysis Report (TOAR)
  - ✓ Preliminary Revenue Forecast
- Environmental Technical Studies
  - √ Field Studies
  - ✓ Draft Technical Reports

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# **Activities Completed/In-progress**

- ☐ Geometric Development
  - ✓ Preliminary Geometric Design
  - ✓ Preliminary Design Standard Variances
  - ✓ Preliminary Advance Planning Studies
  - ✓ Draft Technical Reports
- Stakeholder/Public Participation
  - ✓ Project Development Team meeting (on-going)

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## **Upcoming PA&ED Activities in 2013**

- Traffic Studies
  - ✓ Draft Traffic Operational Analysis Report (May 2013)
  - ✓ Final TOAR (July 2013)
- Environmental Technical Studies
  - √ Final Technical Reports (July 2013)
- Preliminary Engineering
  - ✓ Geometric Approval Process (July 2013)
  - ✓ Final Technical Reports (July 2013)

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## **Upcoming PA&ED Activities in 2013**

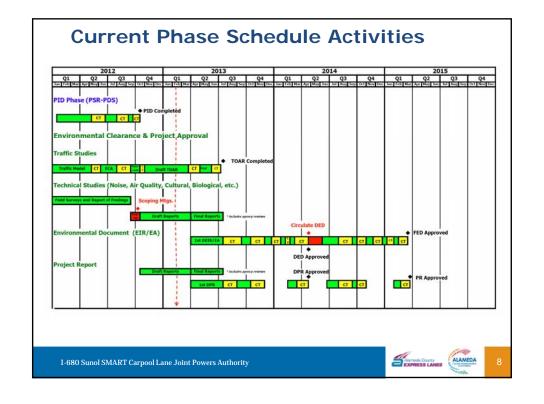
- Project Approval
  - ✓ Administrative Draft Project Report (July 2013)
- Environmental Document
  - ✓ Administrative Draft EIR/EA (July 2013)

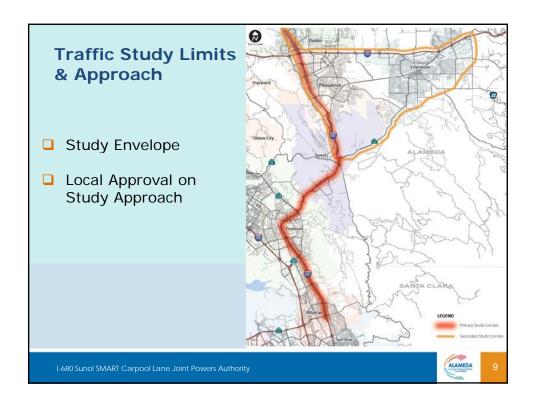
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# Key Issues Under Scrutiny Access Noise Traffic Operations Toll Pricing/ Violation Enforcement Funding Schedule





Project Schedule	
Project Initiation Document (PID)	October 2012 (A)
Project Approval (PA&ED)	March 2015 (T)
Ready to List (PS&E)*	March 2017 (T)
Right of Way Cert.*	March 2017 (T)
Begin Construction*	July 2017 (T)
End Construction (CCA)*	December 2018 (T)
* Subject to funding availability	
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