

Preliminary Policy, Planning and Programming Implementation Schedule for Fiscal Year 2012-2013\*

FY 2012/2013																
Task	Planned due date	2012	June	July	August	September	October	November	December	January	February	March	April	May	June	Notes
<b>Policies</b>																
Agency Funding Policies (OBAG, CIP, discretionary grants, STIP)	12/6/12	Initiate internal policy discussions	Adopt Amendment to Administrative Code	Develop Policies	First draft policies to ACTAC and Board	Second draft policies to ACTAC and Board	Final Draft to Commission	Final Policy Adoption	Final Policy Adoption	Final Policy Adoption	Implement new policy for annually renewed and all other contracting	on-going legislative coordination, analyses and bill positions	Sacramento Legislative visits	on-going legislative coordination, analyses and bill positions		
Administrative Code	6/28/12	Initiate internal development of policy		Develop Policies	Meet with legislative staff of cities, county, transit operators to discuss programs	Draft Legislative Program	Adoption of 2013 Legislative Program	Legislative Program to ACTAC and Board	Legislative Program to ACTAC and Board	Legislative Program to ACTAC and Board	Washington D.C Legislative Visit	on-going legislative coordination, analyses and bill positions				
Alameda CTC Procurement Policy and Local Contracting Program	12/6/12															
Legislative Program for 2013	12/6/12	Conduct workshop to begin policy development			Adoption of Policy Template for OBAG and MPFA											
Complete Streets	1/31/13	Coordination with MTC and CMAAs on OBAG PDA requirements														
Alameda CTC TOD/PDA Policies, including OBAG	4/25/13				Internal policy development for Alameda CTC TOD/PDA policies. Will be influenced by coordination efforts with other agencies as noted below											
<b>Planning</b>																
MTC OBAG PDA Growth and Investment Strategy	5/1/13	Initiate Ad Hoc committee to address OBAG														Completion of PDA Growth and Investment Strategy and submission to
Adopt Countywide Bicycle and Pedestrian as part of CWTP	9/27/12				Adopt Final Plans											
Coordinate Alameda CTC Plans with RTP/SCS	4/24/13															
Adopt LOS Monitoring Study	10/31/12						Adopt LOS Study Report									
Annual Performance Report	6/30/13															
Guaranteed Ride Home Report	5/23/13															
Comprehensive Strategic Plans Development: Needs identification, priorities, costs and performance metrics for each plan below:	Varies															
Countywide Transit Plan																
Comprehensive Transportation Demand Management Plan																
Arterial Corridor Inventory and Assessment																
Countywide Community Based Transportation Plans																
Countywide Travel Demand Model update and final completion of Countywide Transportation Plan	8/31/13															
Congestion Management Program Update	12/1/13															
<b>Programming</b>																
One Bay Area Grant Program: Surface Transportation Program and Congestion Mitigation and Air Quality Funds	6/30/13	Initiate internal development of program for Alameda County		Develop Alameda OBAG guidelines, outreach process and project and program selection methodology in coordination with local stakeholders	Draft Alameda CTC OBAG Program to Commission	Finalize OBAG Program based upon Commission feedback	Adoption of Alameda CTC OBAG Program and Outreach	Outreach	Outreach	Adoption of Alameda CTC OBAG Program and Outreach	Outreach	Outreach	First draft OBAG Programming Recommendation to ACTAC and Commission	Second Draft OBAG Programming Recommendation to ACTAC and Commission	Adoption of Final OBAG Allocations and submission to MTC	
Measure B Discretionary Grant Programs	1/24/13															
Bicycle and Pedestrian Paratransit																
Transit Center Development																
VRF Discretionary Grant Programs	1/24/13															
Bicycle and Pedestrian Transit Technology																
Transportation Fund for Clean Air	1/24/13															
State Transportation Improvement Program	12/31/13															
2012 Transportation Expenditure Plan	11/6/12															

\* Schedule is high level and intended to provide an overview of policy, planning and programming activities and is subject to change