



Monthly Operations Update

A Presentation for the
 Sunol Smart Carpool Lane Joint Powers Authority
 (SSCLJPA)
 May 14, 2012




I-680 SB Express Lane Project

YTD Revenue (Actual Gross vs. Forecasted)

YTD Revenue in FY 2011/12
 (July 2011 – April 2012)



Actual Gross	\$864,600	
Forecasted	\$702,900*	

* Forecasted FY 11/12 Revenue is \$850,000

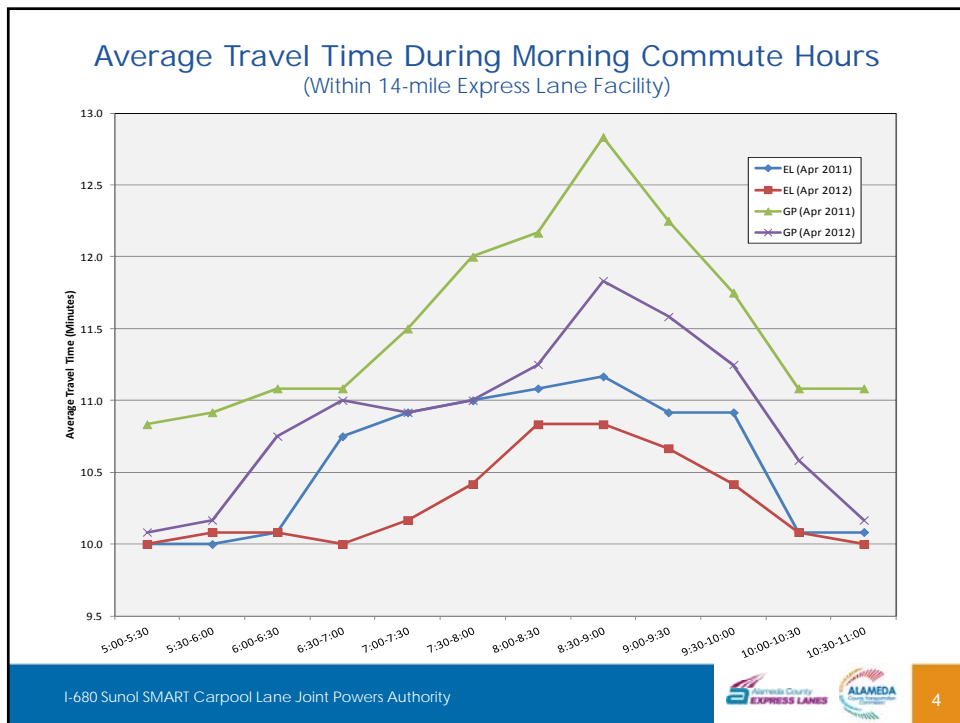
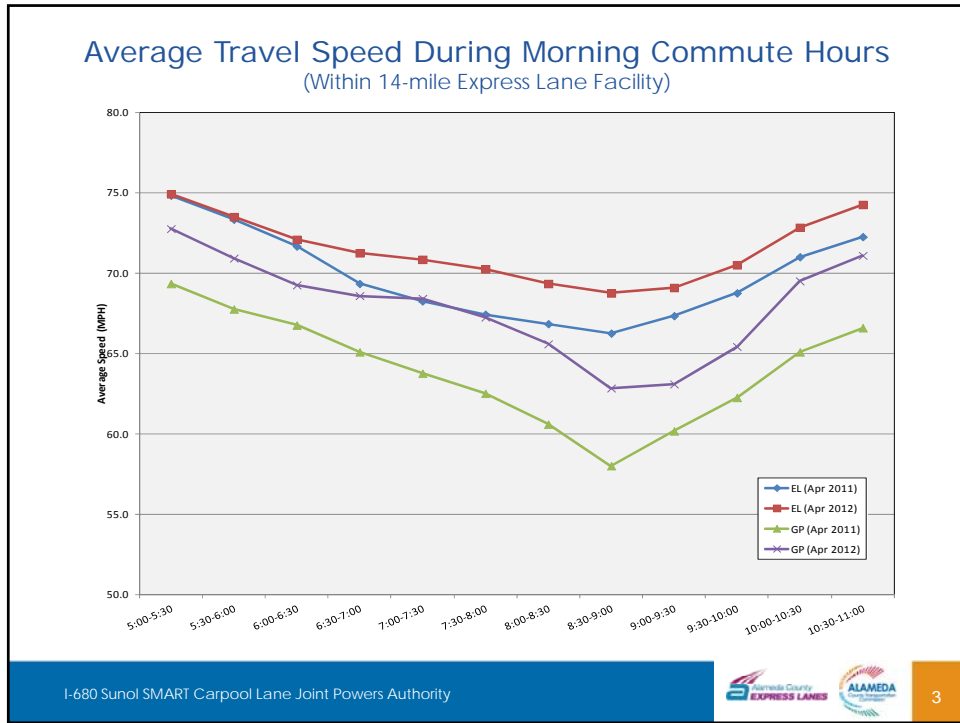
Year Over Year Comparison by Month

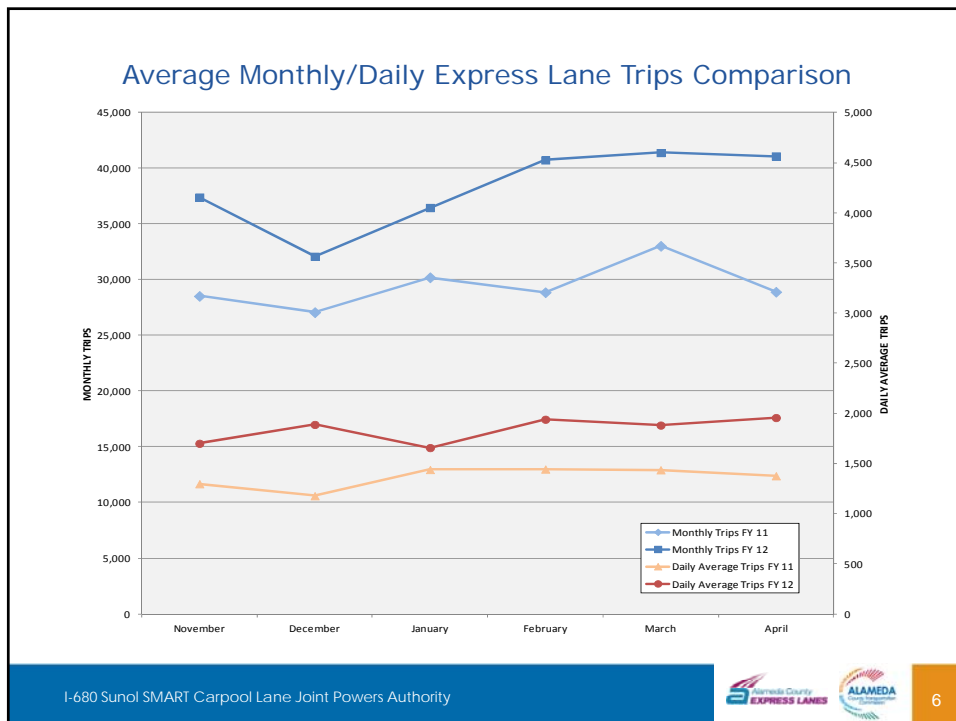
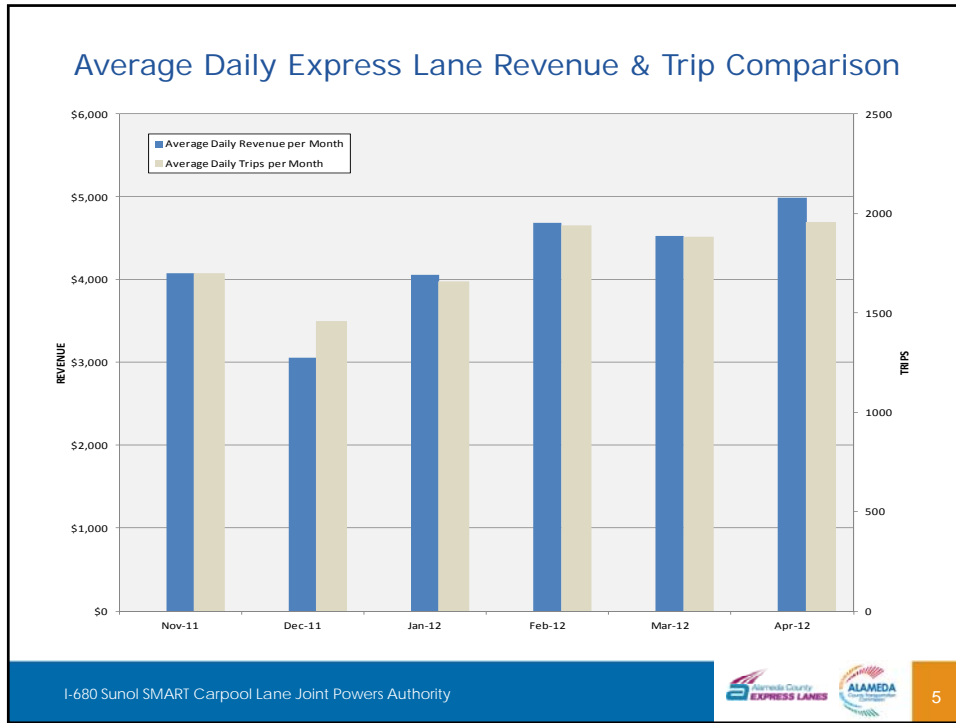
	April 2011	April 2012
Average Daily Revenue	\$3,054.30	\$4,988.96
Average Daily Trips (EL)	1,376	1,957
Average Peak Hour Toll Rate	\$2.67	\$2.94

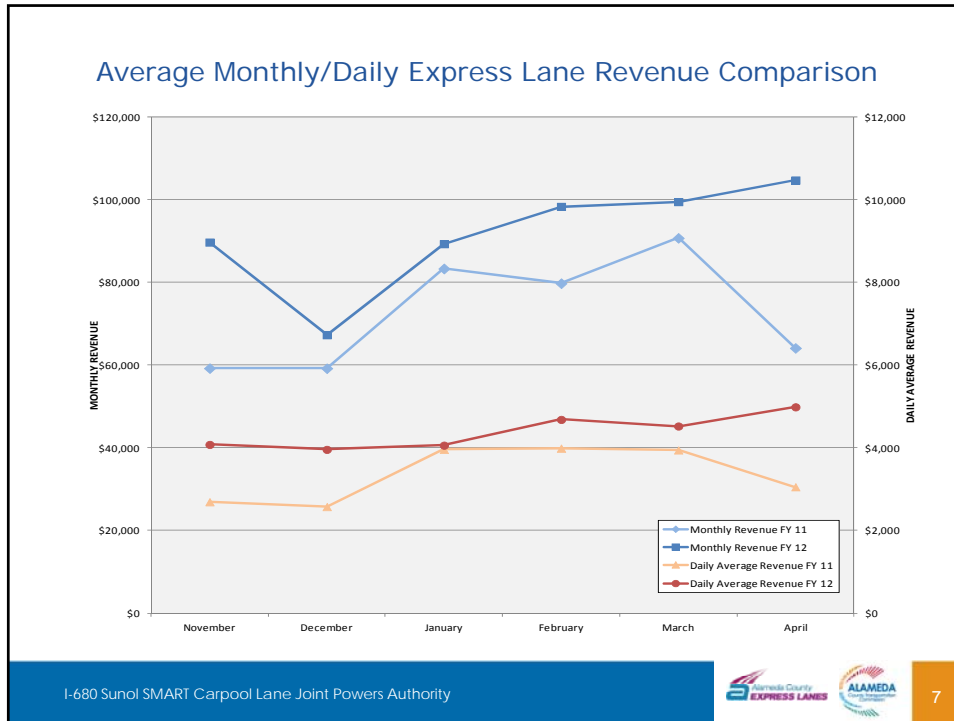
I-680 Sunol SMART Carpool Lane Joint Powers Authority

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March 10, 2012 Vandalism

- Items Stolen
- Gap in Insurance Coverage
- Cost of Repair
- Actions Taken

I-680 Sunol SMART Carpool Lane Joint Powers Authority

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ETCC Maintenance Operations

Onsite Services:

- Check all Roadside Equipment & System Performance
- Perform Preventative Maintenance
- Response to Equipment Failures

ETCC Maintenance Operations

Offsite Services (Dallas, TX):

- Support Server Hardware, Software & Network
- Support Roadside Toll Equipment
- Subscribe 3rd Party Vender Subscriptions
- Lease Communication Services