I-680 NB Express Lane
Monthly Project Status Update

Progress Reporting

- Activities Completed Since Last Month
- Upcoming PA&ED Activities
- Schedule
Activities Completed/In-progress

- Traffic & Revenue Studies
  - Preliminary Traffic Operational Analysis
  - Preliminary Revenue Forecast

- Environmental Technical Studies
  - Field Studies
  - Preliminary Study Reports

Activities Completed/In-progress

- Geometric Development
  - Preliminary Geometric Design
  - Preliminary Design Standard Variances
  - Preliminary Advance Planning Studies

- Stakeholder/Public Participation
  - Project Development Team meeting (on-going)
Upcoming PA&ED Activities in 2013

- Traffic Studies
  - Draft Traffic Operational Analysis Report (March/April 2013)
  - Final TOAR (July 2013)

- Environmental Technical Studies
  - Draft Technical Reports (March 2013)
  - Final Technical Reports (July 2013)

- Preliminary Engineering
  - Geometric Approval Process (July 2013)
  - Draft Technical Reports (March 2013)
  - Final Technical Reports (July 2013)

Upcoming PA&ED Activities in 2013

- Project Approval
  - Administrative Draft Project Report (July 2013)

- Environmental Document
  - Administrative Draft EIR/EA (July 2013)
Key Issues Under Scrutiny

- Access
- Noise
- Traffic Operations
- Toll Pricing/ Violation Enforcement
- Funding
- Schedule

Current Phase Schedule Activities
Questions?

Traffic Study Limits & Approach

- Study Envelope
- Local Approval on Study Approach
## Project Schedule

<table>
<thead>
<tr>
<th>Event</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Initiation Document (PID)</td>
<td>October 2012 (A)</td>
</tr>
<tr>
<td>Project Approval (PA&amp;ED)</td>
<td>March 2015 (T)</td>
</tr>
<tr>
<td>Ready to List (PS&amp;E)*</td>
<td>March 2017 (T)</td>
</tr>
<tr>
<td>Right of Way Cert.*</td>
<td>March 2017 (T)</td>
</tr>
<tr>
<td>Begin Construction*</td>
<td>July 2017 (T)</td>
</tr>
<tr>
<td>End Construction (CCA)*</td>
<td>December 2018 (T)</td>
</tr>
</tbody>
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* Subject to funding availability