I-680 NB Express Lane
Monthly Project Status Update

Progress Reporting

- Activities Completed Since Last Month
- Upcoming PA&ED Activities
- Schedule
Activities Completed/In-progress

Traffic & Revenue Studies
- Preliminary Traffic Operational Analysis
- Preliminary Revenue Forecast

Environmental Technical Studies
- Field Studies
- Draft Technical Reports

Activities Completed/In-progress

Geometric Development
- Preliminary Geometric Design
- Preliminary Design Standard Variances
- Preliminary Advance Planning Studies
- Draft Technical Reports

Stakeholder/Public Participation
- Project Development Team meeting (on-going)
Upcoming PA&ED Activities in 2013

- **Traffic Studies**
  - Draft Traffic Operational Analysis Report (April 2013)
  - Final TOAR (July 2013)

- **Environmental Technical Studies**
  - Final Technical Reports (July 2013)

- **Preliminary Engineering**
  - Geometric Approval Process (July 2013)
  - Final Technical Reports (July 2013)

Upcoming PA&ED Activities in 2013

- **Project Approval**
  - Administrative Draft Project Report (July 2013)

- **Environmental Document**
  - Administrative Draft EIR/EA (July 2013)
Key Issues Under Scrutiny

- Access
- Noise
- Traffic Operations
- Toll Pricing/Violation Enforcement
- Funding
- Schedule

Current Phase Schedule Activities
Traffic Study Limits & Approach

- Study Envelope
- Local Approval on Study Approach

I-680 Sunol SMART Carpool Lane Joint Powers Authority

Project Schedule

<table>
<thead>
<tr>
<th>Event</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Initiation Document (PID)</td>
<td>October 2012 (A)</td>
</tr>
<tr>
<td>Project Approval (PA&amp;ED)</td>
<td>March 2015 (T)</td>
</tr>
<tr>
<td>Ready to List (PS&amp;E)*</td>
<td>March 2017 (T)</td>
</tr>
<tr>
<td>Right of Way Cert.*</td>
<td>March 2017 (T)</td>
</tr>
<tr>
<td>Begin Construction*</td>
<td>July 2017 (T)</td>
</tr>
<tr>
<td>End Construction (CCA)*</td>
<td>December 2018 (T)</td>
</tr>
</tbody>
</table>

* Subject to funding availability