



I-680 SB Express Lane Monthly Operations Update

A Presentation for the
 Sunol Smart Carpool Lane Joint Powers Authority (SSCLJPA)
June 11, 2012




YTD Revenue (Actual Gross vs. Forecasted)

YTD Revenue in FY 2011/12
 (July 2011 – May 2012)



Actual Gross		\$989,000
Forecasted		\$780,000 *

* Forecasted FY 11/12 Revenue is \$850,000

Year Over Year Comparison by Month

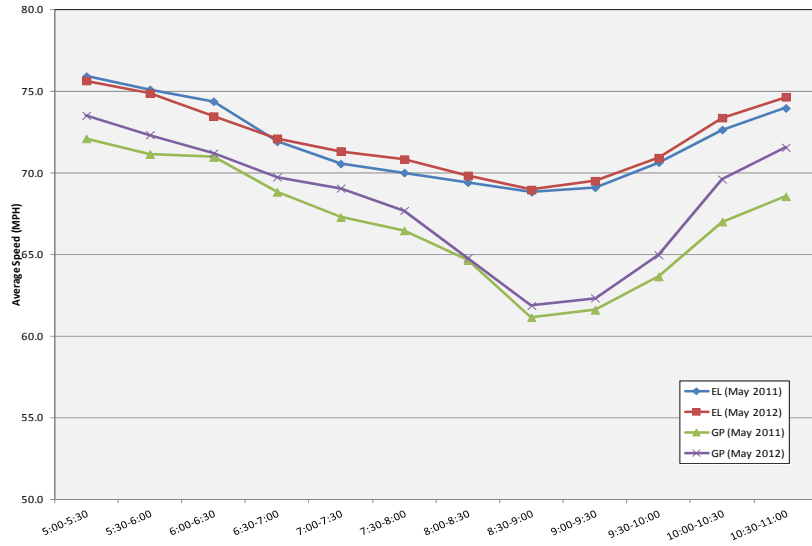
	May 2011	May 2012
Average Daily Revenue	\$3,677	\$5,382
Average Daily Trips (EL)	1,504	2,030
Average Peak Hour Toll Rate	\$2.78	\$3.01

I-680 Sunol SMART Carpool Lane Joint Powers Authority

2

Average Travel Speed During Morning Commute Hours (Within 14-mile Express Lane Facility)

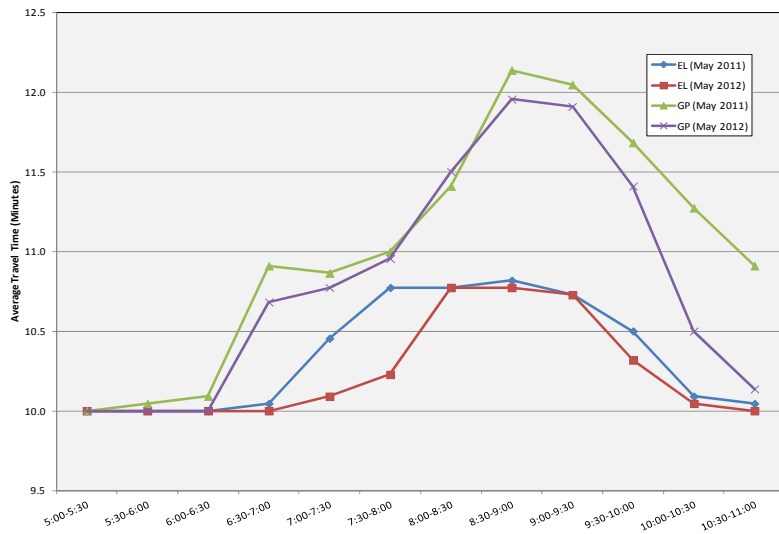


I-680 Sunol SMART Carpool Lane Joint Powers Authority



3

Average Travel Time During Morning Commute Hours (Within 14-mile Express Lane Facility)

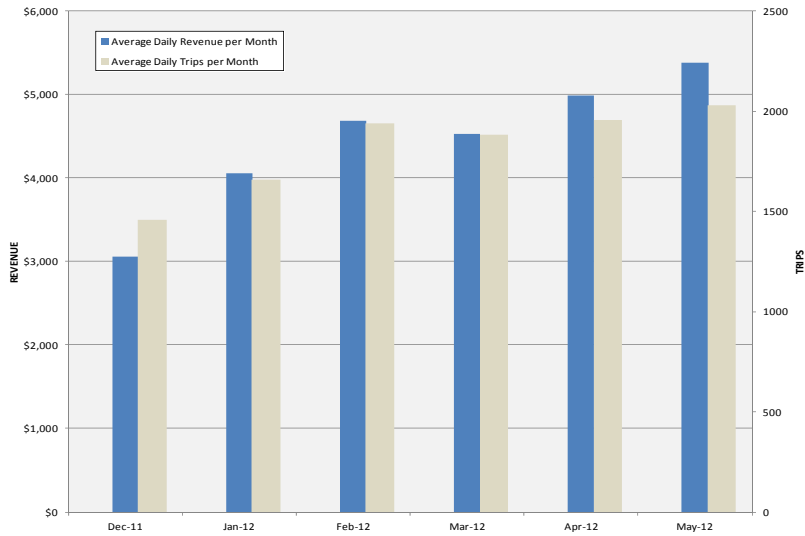


I-680 Sunol SMART Carpool Lane Joint Powers Authority



4

Average Daily Express Lane Revenue & Trip Comparison

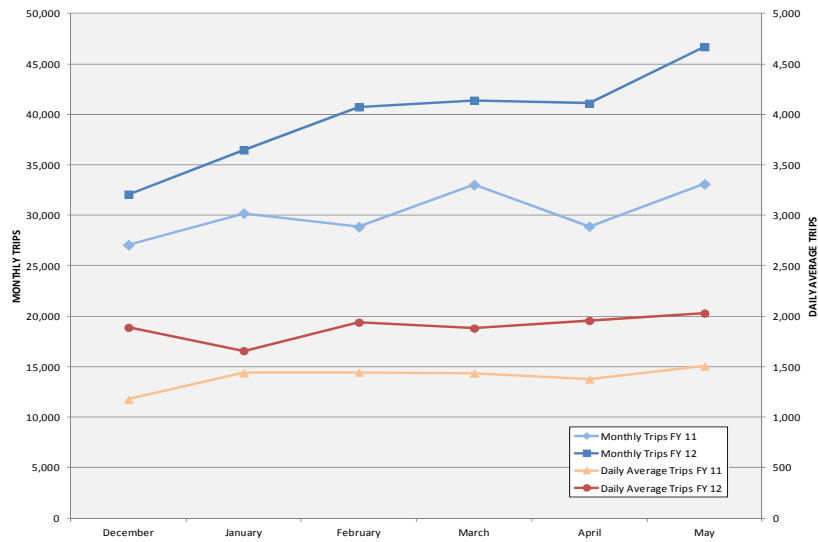


I-680 Sunol SMART Carpool Lane Joint Powers Authority



5

Average Monthly/Daily Express Lane Trips Comparison

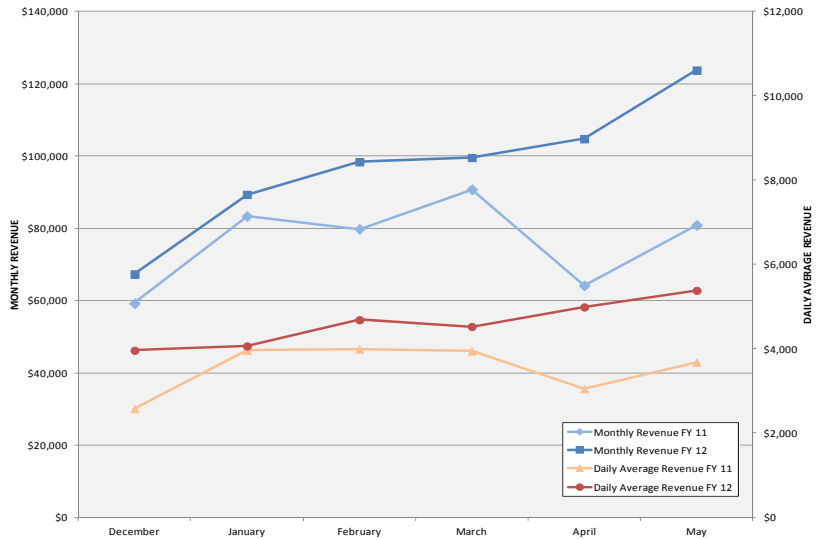


I-680 Sunol SMART Carpool Lane Joint Powers Authority



6

Average Monthly/Daily Express Lane Revenue Comparison



Staff Updates On

- Insurance
- Upcoming Work Plan Activities