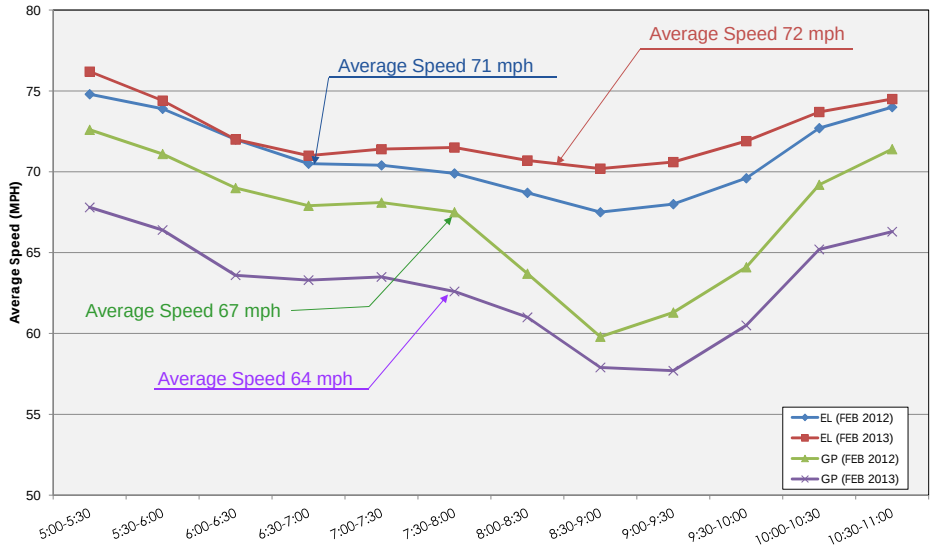
Year Over Year Comparison by Month

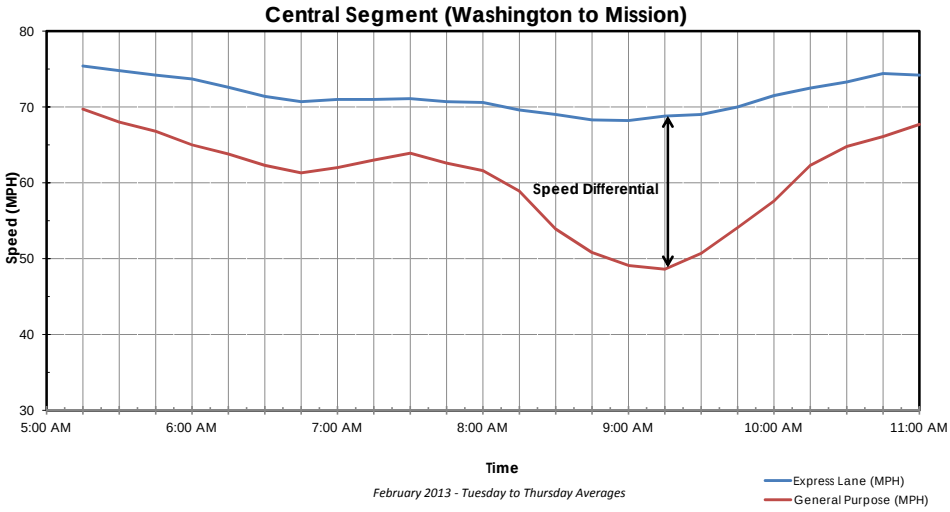
	February 2012	February 2013
Average Daily Toll Paying Trips	1,940 vehicles	2,280 vehicles
Average Daily Toll Revenue	$4,685	$5,135
Average Peak Period Toll Rate	$2.41	$2.25

Average Travel Speed During Morning Commute Hours

(Within 14-mile Express Lane Facility)

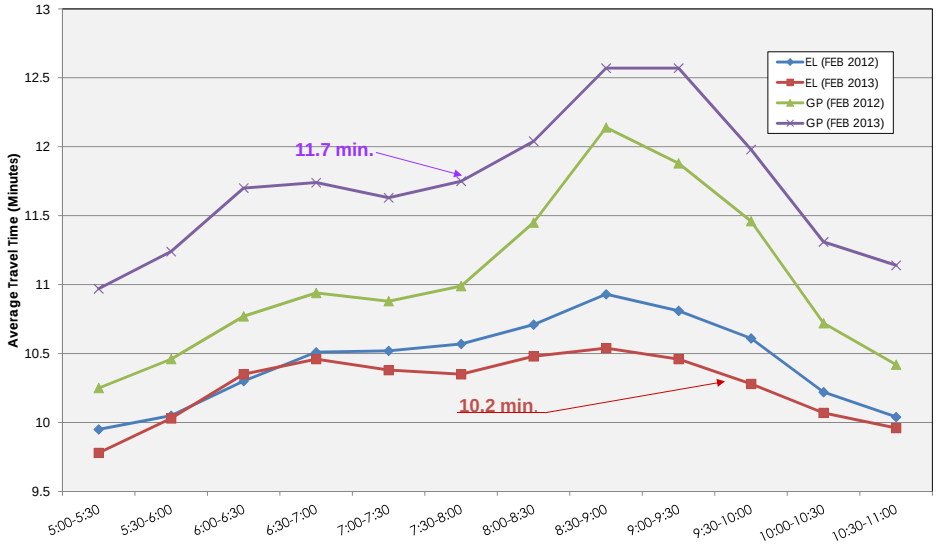


Average Daily Speed Curves During Peak Commute Period (February 2013)



Average Travel Time During Morning Commute Hours

(Within 14-mile Express Lane Facility)



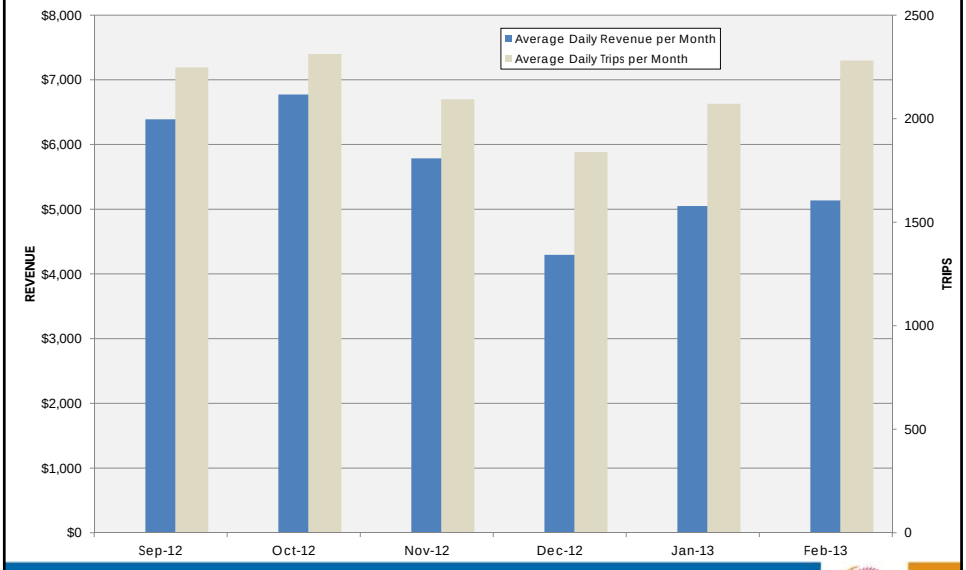
Revenue (Actual Gross vs. Forecasted)

Revenue in FY 2012/13
(July 2012 – February 2013)

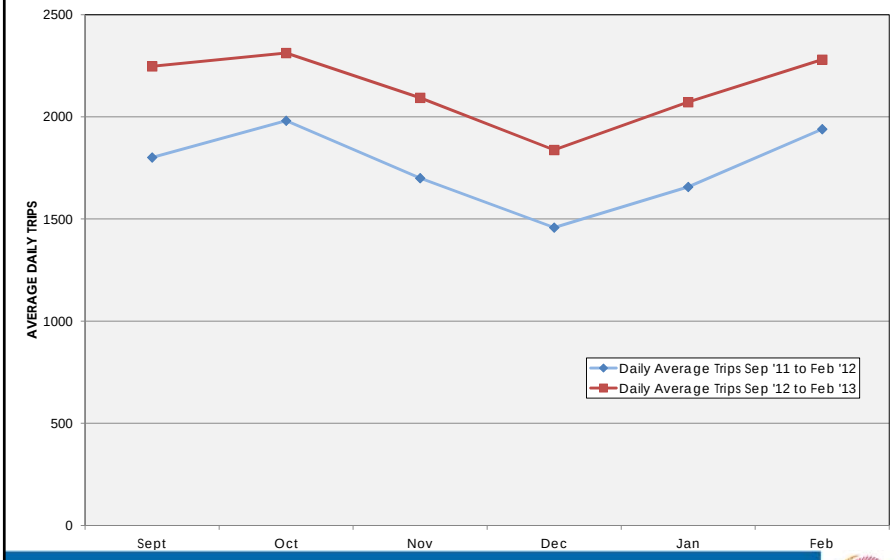
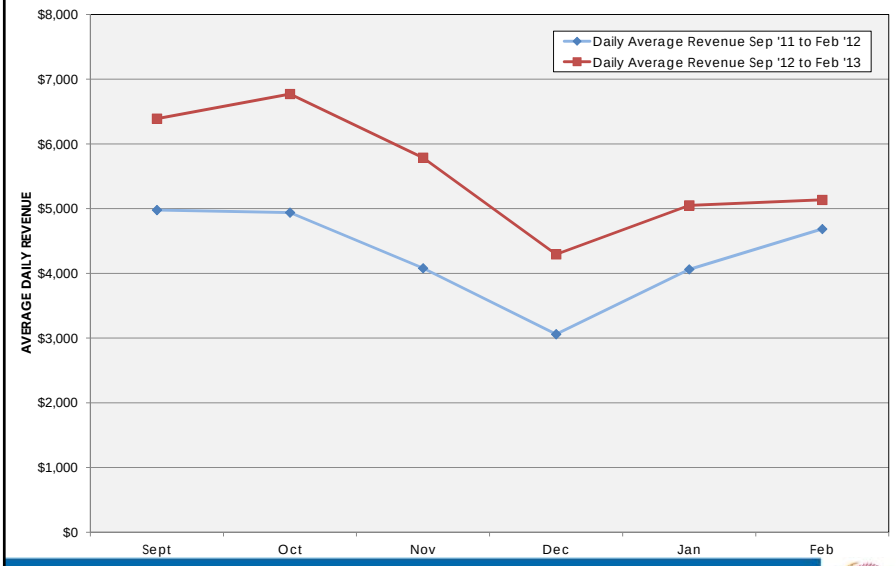
Actual Gross	**$902,750**
Forecasted*	$700,000

** Forecasted revenue for the full FY 13 is $1,050,000*

Average Daily Express Lane Revenue & Toll Trip Comparison



Average Daily Express Lane Toll Trips Comparison (Past 6 months)



Average Daily Express Lane Revenue Comparison (Past 6 months)