Year Over Year Comparison by Month

February 2012          February 2013

Average Daily Toll Paying Trips  1,940 vehicles  2,280 vehicles

Average Daily Toll Revenue  $4,685  $5,135

Average Peak Period Toll Rate  $2.41  $2.25

Average Travel Speed During Morning Commute Hours
(Within 14-mile Express Lane Facility)

Average Speed 71 mph
Average Speed 72 mph
Average Speed 67 mph
Average Speed 64 mph

I-680 Sunol SMART Carpool Lane Joint Powers Authority
Average Daily Speed Curves
During Peak Commute Period (February 2013)

Central Segment (Washington to Mission)

Speed Differential

Time
February 2013 - Tuesday to Thursday Averages

Express Lane (MPH)
General Purpose (MPH)

Average Travel Time During Morning Commute Hours
(Within 14-mile Express Lane Facility)

Average Travel Time (Minutes)

I-680 Sunol SMART Carpool Lane Joint Powers Authority
Revenue (Actual Gross vs. Forecasted)

Revenue in FY 2012/13
(July 2012 – February 2013)

- **Actual Gross**: $902,750
- **Forecasted**: $700,000

*Forecasted revenue for the full FY 13 is $1,050,000

Average Daily Express Lane Revenue & Toll Trip Comparison

- Average Daily Revenue per Month
- Average Daily Trips per Month

I-680 Sunol SMART Carpool Lane Joint Powers Authority
Average Daily Express Lane Toll Trips Comparison (Past 6 months)

Average Daily Express Lane Revenue Comparison (Past 6 months)