



I-680 SB Express Lane Monthly Operations Update

A Presentation for the
 Sunol Smart Carpool Lane Joint Powers Authority (SSCLJPA)
October 8, 2012






Revenue (Actual Gross vs. Forecasted)

First Quarter Revenue in FY 2012/13
 (July 2012 – September 2012)

Actual Gross	\$307,500
Forecasted*	\$262,500

* Forecasted revenue for the full FY 13
 is \$1,050,000

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Year Over Year Comparison by Month

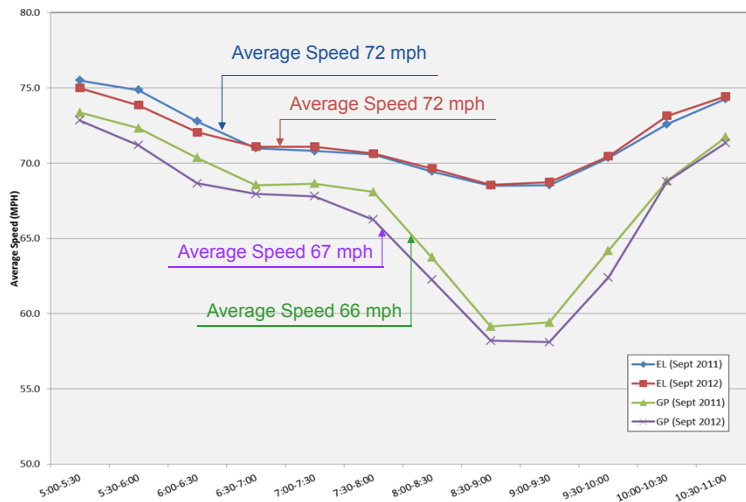
	September 2011	September 2012
<u>Average "Peak Hour" Throughput</u>	7,040 vehicles	7,060 vehicles
<u>Average Daily Express Lane Trips</u>	10,300 vehicles	12,200 vehicles
<u>Average Daily Toll Paying Trips</u>	1,800 vehicles	2,250 vehicles
<u>Average Daily Revenue</u>	\$4,980	\$6,390
<u>Average Peak Hour Toll Rate</u>	\$3.00	\$3.00

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Average Travel Speed During Morning Commute Hours (Within 14-mile Express Lane Facility)

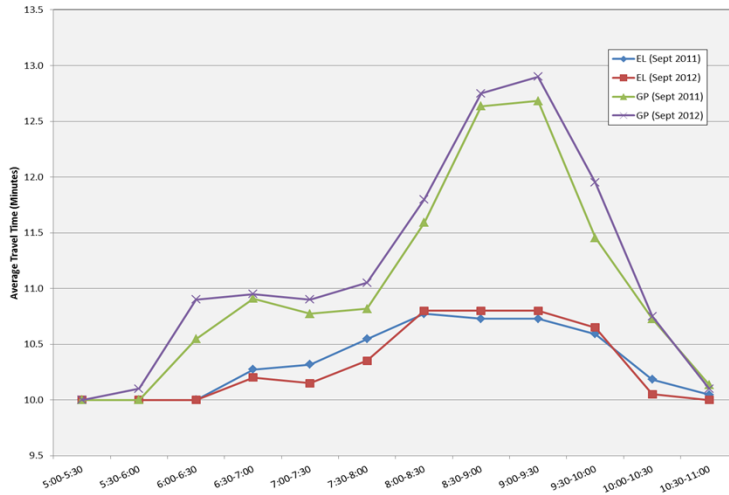


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Average Travel Time During Morning Commute Hours (Within 14-mile Express Lane Facility)

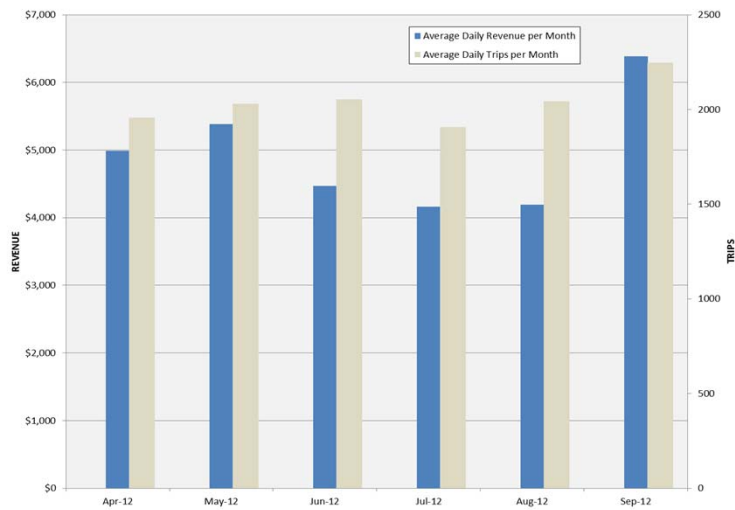


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Average Daily Express Lane Revenue & Trip Comparison

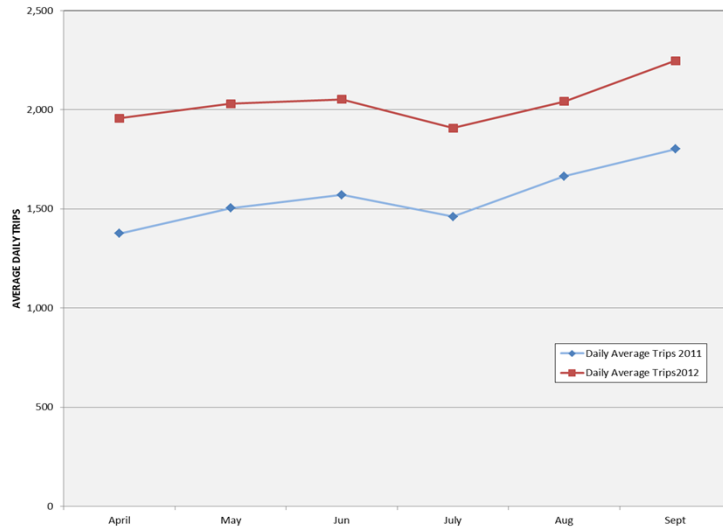


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Average Daily Express Lane Trips Comparison (Past 6 months)

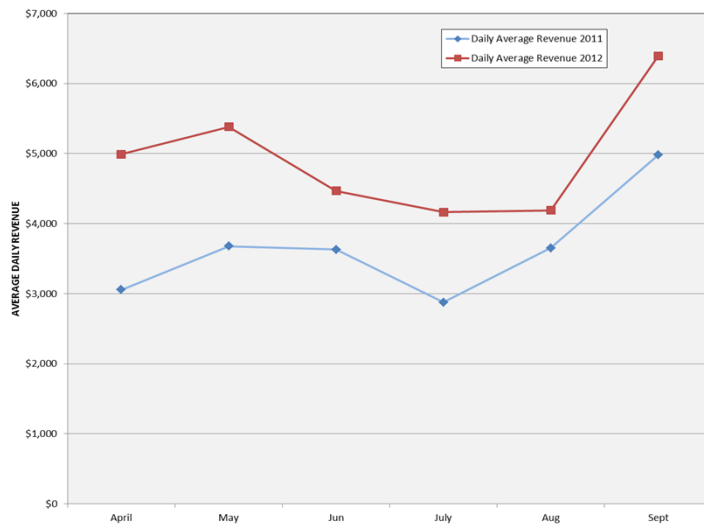


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Average Monthly/Daily Express Lane Revenue Comparison



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