

EB HOV, Segment 3 – Aux Lane

EA – 2908U

04-ALA-580 - PM R7.8/R19.1 – EB HOV, Segment 3 – Aux Lane (Hacienda Drive to Greenville Road)

Construction Capital - \$39.9M CMIA bond - \$21.5M (\$19.0M cap + \$2.5M sup)

- Construct Aux lane (Isabel Avenue to First Street) (2.5 miles)
- Construct the final AC pavement lift across all lanes for entire limits
- Add all pavement necessary for future EB HOT project
- Construct SW (deleted from Isabel project during construction)
- Widen two bridges (WBHOV scope) on eastbound side (Arroyo Las Positas)

PAED – ED 11/28/11 (A); PR – 12/8/11 (A)

DOE – 12/15/11 (A)

PSE-HQ – 3/16/12

o Project currently in DOE

RWC – 4/30/12

RTL – 4/30/12

CTC Vote – 5/23/12 (May)

Award – Sept '12

Right of Way – by County of Alameda

RON by Alameda County Board of Supervisors

7 +1 private + 6 Public parcels = 14 total (one parcel split)

- All offers targets Dec 27, 2011 – Jan 6, 2012 (A)
- Commercial parcels: **1 parcels** (easement + TCE) obtained
- Private parcels: **1 parcel** (easement + TCE) obtained o **8 private parcels, 4 parcel obtained**
- Private TCEs: **(5+1=6) TCEs only.** o **4 private TCEs only remaining**
- Public parcels: **3 parcels** (2 fee + easement + TCE)(1 fee + easement)
- Public TCEs: 3 TCEs only o **2 obtained, 4 public parcels remaining**
- Status: NOIs issued 2/17/2012 (A), RON hearing date target 4/3/12 with Alameda County Board of Supervisors, working towards RWC3W on 4/30/2012

Permits –

- Joint Aquatic Resource Permit submittal to all three regulatory agencies – 2/14/12(A)
 - o BO obtained 2009, amended BO obtained 11/2011 (A)
 - o CDFG 1600 – comments back 3/14/12, target approval **4/30/12**
 - o US Army Corp 404 – target approval **4/30/12**
 - Overall nationwide permit needs re-authorization, Department working on this
 - o Water Board 401 - target approval **4/30/12**

Agreements –

- Construction coop – ACTC approved draft 12/7/11 (A), final version approved 2/14/12 (A)