EB HOV, Segment 3 – Aux Lane

EA – 2908U

04-ALA-580 - PM R7.8/R19.1 – EB HOV, Segment 3 – Aux Lane (Hacienda Drive to Greenville Road)

Construction Capital - $39.9M       CMIA bond - $21.5M ($19.0M cap + $2.5M sup)

- Construct Aux lane (Isabel Avenue to First Street) (2.5 miles)
- Construct the final AC pavement lift across all lanes for entire limits
- Add all pavement necessary for future EB HOT project
- Construct SW (deleted from Isabel project during construction)
- Widen two bridges (WBOV scope) on eastbound side (Arroyo Las Positas)

PAED – ED 11/28/11 (A); PR – 12/8/11 (A)
DOE – 12/15/11 (A)
PSE-HQ – 3/16/12 o Project currently in DOE
RWC – 4/30/12
RTL – 4/30/12
CTC Vote – 5/23/12 (May)
Award – Sept ’12

Right of Way – by County of Alameda       RON by Alameda County Board of Supervisors

7 +1 private + 6 Public parcels = 14 total (one parcel split)

- All offers targets Dec 27, 2011 – Jan 6, 2012 (A)
- Commercial parcels: 1 parcels (easement + TCE) obtained
- Private parcels: 1 parcel (easement + TCE) obtained o 8 private parcels, 4 parcel obtained
- Private TCEs: (5+1=6) TCEs only, o 4 private TCEs only remaining
- Public parcels: 3 parcels (2 fee + easement + TCE)(1 fee + easement)
- Public TCEs: 3 TCEs only o 2 obtained, 4 public parcels remaining
- Status: NOIs issued 2/17/2012 (A), RON hearing date target 4/3/12 with Alameda County Board of Supervisors, working towards RWC3W on 4/30/2012

Permits –

- Joint Aquatic Resource Permit submittal to all three regulatory agencies – 2/14/12(A)
  o BO obtained 2009, amended BO obtained 11/2011 (A)
  o CDFG 1600 – comments back 3/14/12, target approval 4/30/12
  o US Army Corp 404 – target approval 4/30/12
    ▪ Overall nationwide permit needs re-authorization, Department working on this
  o Water Board 401 - target approval 4/30/12

Agreements –

- Construction coop – ACTC approved draft 12/7/11 (A), final version approved 2/14/12 (A)