


## Semi-Annual Programs Status Update on Direct Local Program Distribution Funds and Grant Programs

A Presentation by  
Alameda County Transportation Commission Staff  
April 2014



## Direct Local Program Distributions Summary


In Fiscal Year 13-14 (First Half)

Measure B	Amount (in millions)	Vehicle Registration Fee	Amount (in millions)
Local Streets and Roads	\$13.2	Local Streets and Roads	\$3.5
Mass Transit	\$12.6	<b>TOTAL</b>	<b>\$3.5</b>
Paratransit	\$5.3		
Bicycle and Pedestrian Safety	\$2.2		
<b>TOTAL</b>	<b>\$33.3</b>		

**TOTAL DISTRIBUTION**

**\$36.8 million**

Semi-Annual Measure B/VRF Programs Update

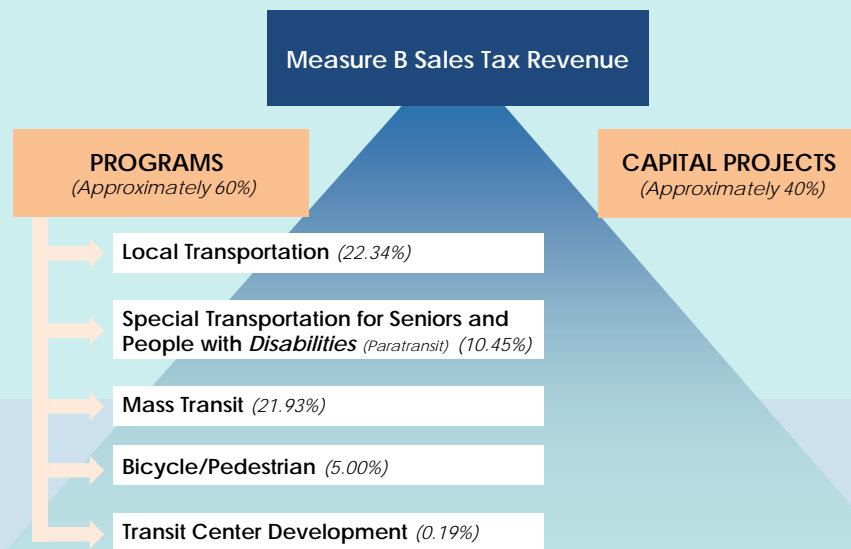


## A Brief History: Measure B

- Measure B half-cent sales tax approved by voters in 1986
- Alameda County was one of the first California Self-Help Counties
  - Self-help Counties generate approximately \$4 billion per year for California transportation and mobility
- In 2000: Measure B was reauthorized with 81.5% voter approval rate
- In 2002: Tax collection and program allocations began
- In 2004: Grant allocations began



## Measure B Distributions



# Measure B-Funded Programs

## Direct Local Program Distributions

- Fund allocation to 20 jurisdictions
- Funds can be used for locally identified transportation priorities
- Finances four types of programs
  - *Local Transportation (Local Streets & Roads)*
  - *Mass Transit*
  - *Special Transportation for Seniors & People with Disabilities (Paratransit)*
  - *Bicycle and Pedestrian Safety*
- Alameda CTC projects \$64.2 million in Direct Local Program Distributions for FY 13-14
  - \$33.3 million distributed during the first half of FY 13-14

## Grant Programs

- Funds four types of programs
  - *Bicycle and Pedestrian Safety*
  - *Paratransit*
  - *Express Bus*
  - *Transit Center Development*
- Since 2004, approximately 140 projects have been awarded Measure B funding in the amount of approximately \$38.0 million
  - *Projects funded through the Coordinated Funding Program and Paratransit Gap Cycle 5 Program are underway and funded through FY 14-15*



# Measure B Makes a Difference

## Total Measure B Direct Local Program Distributions and Grant Funds

April 2002 through December 2013

\$710.8 million

140 Bicycle and Pedestrian, Express Bus, Paratransit and TOD Grant Awards

\$37.9 million

Direct Local Program Distributions

FY 10-11	\$56,857,026
FY 09-10	\$50,808,873
FY 08-09	\$54,501,184
FY 07-08	\$62,543,374
FY 06-07	\$61,176,456
FY 05-06	\$59,357,051
FY 04-05	\$54,404,793
FY 03-04	\$53,086,000
FY 02-03	\$49,455,451
FY 01-02	\$12,006,000

FY 13-14 \$33,356,094

FY 12-13 \$64,812,051

FY 11-12 \$60,556,173

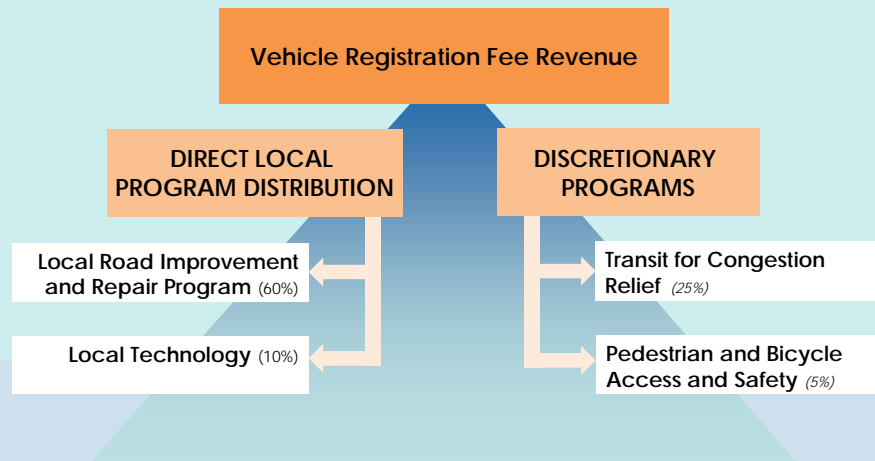


## A Brief History: Vehicle Registration Fee

- Voters approved Measure (F) and the Vehicle Registration Fee (VRF) in November, 2010
- Collection of the annual \$10 per vehicle fee started with registrations due in May, 2011
- First VRF funds distributed in Spring 2012 as Local Road Improvement and Repair Direct Local Program Distribution funds



## VRF Program Distributions



# Vehicle Registration Fee Programs

## Direct Local Program Distributions

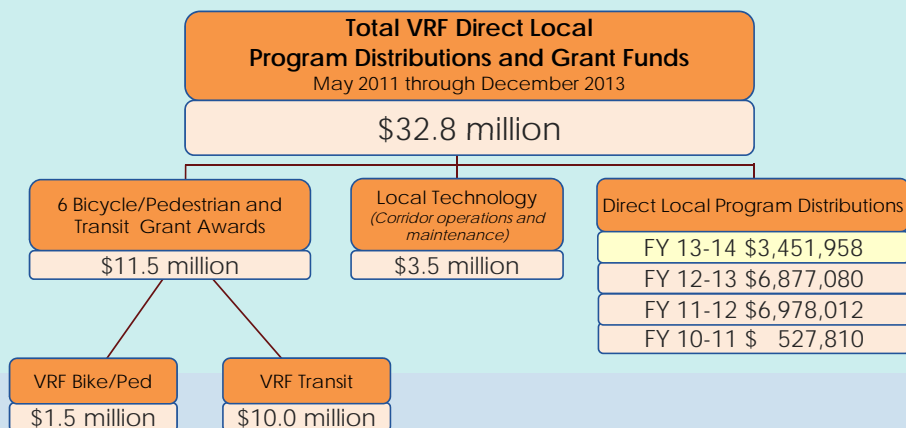
- Fund Allocation to 15 jurisdictions
- Funds two program
  - *Local Road Improvement and Repair Program*
  - *Local Transportation Technology*
- Alameda CTC projects \$6.6 million in Direct Local Program Distributions for FY 13-14
  - \$3.5 million distributed during the first half of FY 13-14 to local jurisdictions

## Grant Programs

- Funds two types of programs
  - *Bicycle and Pedestrian Safety*
  - *Transit for Congestion Relief*
- In July 2013, Commission approved first projects for VRF Bike/Pedestrian and Transit funds as part of the Coordinated Funding Program
  - *Awards to 6 projects in the amount of \$11.5 million*



# VRF Enhancing Transportation

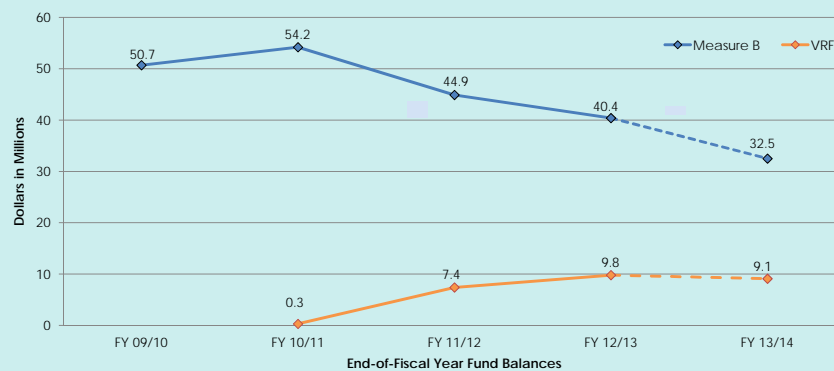


## Direct Local Program Distribution Compliance Reporting Requirements

- Road miles served
- Population
- Complete Streets Policy by June 2013
- Article in Recipient's or Alameda CTC's newsletter
- Website coverage of the project
- Signage about Measure B/VRF funding
- End-of-year Audited Financial Statement
- End-of-year Compliance Report
- Implementation plans for fund balances

## Measure B/VRF Program Fund Balance

(Across all Programmatic Categories)



- Measure B Program fund balances are declining
- VRF Program fund balances have increased slightly
- Both programs are expected to decline over the next two fiscal years

*Note: Anticipated expenditures for FY 13/14 are estimates based on jurisdictions submitted Compliance Reports.*

## Measure B/VRF Grant Program Overview

- Measure B and VRF contain discretionary grant programs for projects that:
  - Improve transportation access
  - Increase safety and mobility
  - Support a wide range of transportation modes including mass transit, bike/pedestrian, and transit oriented developments



## Bicycle and Pedestrian Grant Program

- Updates to Countywide Pedestrian and Bicycle Plans
- City and County bicycle and pedestrian plans
- Gap closures
- Education and safety programs
- Capital projects



## City of Piedmont Pedestrian and Bicycle Master Plan

- Funded under the VRF Pedestrian and Bicycle Access and Safety Program
- City of Piedmont's first ever combined Pedestrian and Bicycle Master Plan
- Identifies improvement needs and anticipated actions to enhance bike/pedestrian transportation



## Express Bus Service Grant Program

- Expansion and enhancement of transit operations
- Express bus services
  - Dynamic message signage
  - Real-time information systems
  - Accessibility improvements





## Livermore Amador Valley Transportation Authority (LAVTA) Express Bus Operating Assistance

- Measure B supports the operation of LAVTA's only WHEELS Express Bus Service Routes:
  - Route 20X - Service between Pleasanton and Livermore
  - Route 70X - Service between Dublin and Walnut Creek
  - Route 12V - Service between Hacienda Road/I-580 and Airway Blvd/I-580
- Increases transit connectivity to BART stations, transit centers, and local transit services
- Provides express bus services countywide



## Paratransit Gap Grant Programs

- Largest paratransit allocation of any Bay Area sales tax measure
- Funding supports approximately one million rides annually
- Supports the Wheelchair and Scooter Breakdown Transportation Service
- Supports the Hospital Discharge Service
- Supports Americans with Disabilities Act (ADA) paratransit programs and city based programs



## Center for Independent Living Mobility Matters Program

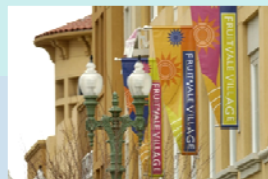
- Teaches consumers how to navigate using the wide variety of transportation options available to them
- Provides travel training planning services offered by 511.org and the 511 telephone service
- Promotes independent mobility among seniors and people with disabilities



## Transit Center Development Grant Program



- Focus on residential and retail development near transit centers
- Mode shift away from cars to encourage walking, biking, and using public transportation
- Supports development of Priority Development Areas



## Future Tasks

- Continued implementation of the terms of the 2012 Master Programs Fund Agreement including enhanced fund reserve policies
  - Have reduced fund balances, with expectation of further reductions
- Incorporate Measure B/VRF programs into the Strategic Planning and Programming Policy effort, including a Capital Improvement Program and Programs Investment Program, and consider role of Program funds in regional priority projects