

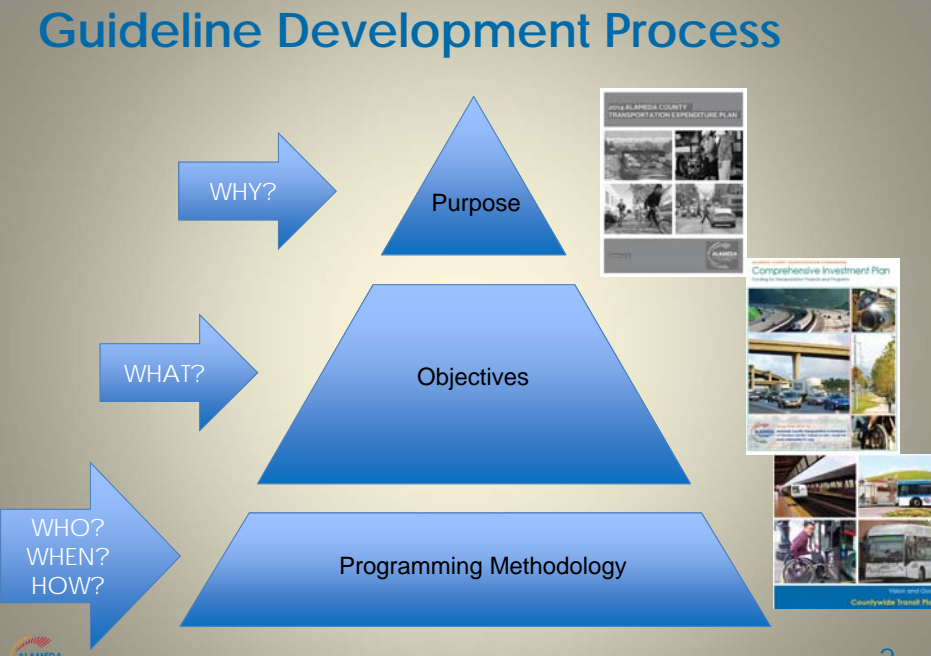


ALAMEDA COUNTY TRANSPORTATION COMMISSION
Measure BB's
Community Development
Investments Program

Presented by Trinity Nguyen
Programs and Projects

 COMMUNITY DEVELOPMENT INVESTMENTS PROGRAM: Improving Transit Connections to Jobs and Schools **1**


Guideline Development Process



WHY? Purpose

WHAT? Objectives

WHO? WHEN? HOW? Programming Methodology

 COMMUNITY DEVELOPMENT INVESTMENTS PROGRAM: Improving Transit Connections to Jobs and Schools **2**

Purpose

Community Development Investments

WHY?

Community Development Projects to Improve Access to Jobs and Schools \$300 (\$ x million)

COMMUNITY DEVELOPMENT INVESTMENTS (4%) AND TECHNOLOGY AND INNOVATION (1%)

Transportation investments in local communities are strengthened when development focuses on bringing together transportation choices, housing and expanded access to jobs and schools. This Plan includes investments in every part of the County.

enhancing areas around BART stations and bus transfer hubs that are slated for new development, and supporting communities where biking, walking and transit riding are all desirable options.



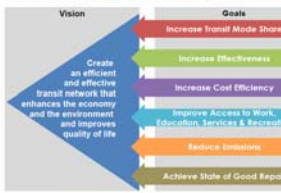
For transportation projects funded in this Plan to promote the development of housing and jobs near transit areas, project sponsors will mitigate direct displacement as a result of projects.



Community Investments That Improve Transit Connections to Jobs and Schools

- North County Example Projects***
 - Brookway Valley Priority Development Area, Redwood Hill Priority Development Area, BART Station Areas Oakland, Colma, Lake Merritt, West Oakland, 19th St, MacArthur, Abbey, Redkey, Downtown.
- Central County Example Projects**
 - Downtown San Leandro Transit Oriented Development (TOD), Bay Fair BART Transit Village, San Leandro City Center, Project, South Hayward BART Station Area.
- South County Example Projects**
 - BART Main Springs West Side Access Improvements, Fremont Boulevard Redevelopment Project, Union City Transit Infrastructure Improvements.
- East County Example Projects**
 - West Dublin BART Station and Area Improvements, Downsville TOD, East Dublin/Phonon BART Station and Area Improvements.

Recommended Vision and Goals



COMMUNITY DEVELOPMENT INVESTMENTS

Investments in transportation infrastructure that improve transit connections to jobs and schools are a key component of the County's transportation strategy. This plan includes investments in every part of the County, including:

- 19th Street BART Station Area
- MacArthur BART Station Area
- Abbey Hill Station Area
- Redkey/Downsville Station Area
- East County Station Area and Priority Development Area
- Downtown San Leandro Transit Oriented Development (TOD)
- Bay Fair BART Transit Village
- San Leandro City Center Project
- South Hayward BART Station Area
- South County Station Area and Priority Development Area
- BART Main Springs West Side Access Improvements
- Fremont Boulevard Redevelopment Project
- Union City Transit Infrastructure Improvements
- East County Station Area
- West Dublin BART Station and Area Improvements
- Downsville TOD
- East Dublin/Phonon BART Station and Area Improvements

IMPLEMENTING GUIDELINES

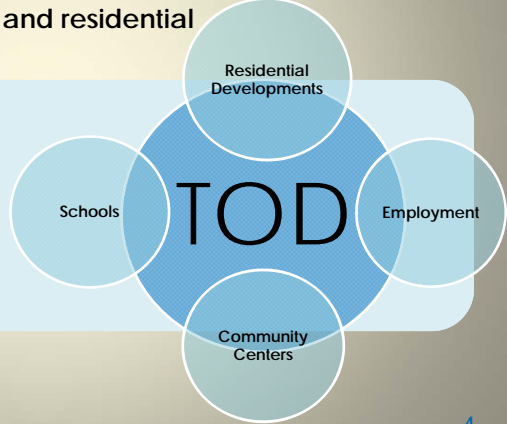


Purpose

WHY?

“Support existing and new transportation infrastructure improvements that will enhance access and provide increased connectivity to and between job centers, schools, transportation facilities, community centers, and residential developments.”

Community developments are strengthened when enhanced by transportation choices that provide expanded access to residential developments, jobs and schools.

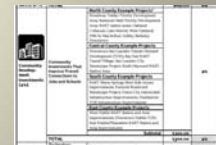
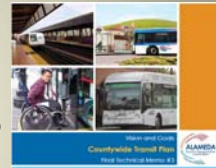


Objectives

WHAT?

Make the existing transit system *more efficient and effective* and *increase ridership* at transit facilities by:

- Improving access to transit facilities for bicycle and pedestrian traffic by addressing connectivity, safety and/or circulation needs.
- Connecting high density residential developments, job centers or schools to transit and encourage multi-modal access.
- Providing shuttles that can more effectively meet transportation needs in areas that cannot be served efficiently or are not served by fixed route transit.
- Promoting land use patterns that provide a mix of uses and greater density around transit or activity hubs.



COMMUNITY DEVELOPMENT INVESTMENTS PROGRAM: Improving Transit Connections to Jobs and Schools

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Programming Methodology

WHO?
WHEN?
HOW?

TEP Implementing Guidelines



- ✓ Recipients
- ✓ Performance and Accountability Measures

CIP



- ✓ Funding revenue and timing
- ✓ Policies

Programming Concepts



- ✓ Funding Framework
- ✓ Minimum Program Eligibility
- ✓ Award Limits and Stipulations
- ✓ Selection
- ✓ Agreement and Performance Requirements



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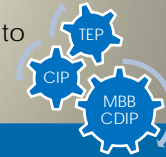
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Programming Concepts

WHO?
WHEN?
HOW?

➤ Funding Framework

- ✓ Developed in conjunction with the Alameda CTC Comprehensive Investment Plan (CIP)
- ✓ Each year - CIP updated for budgetary purposes
- ✓ Every two years - CIP updated to enroll new projects/programs
- ✓ Programming revenues estimated over a five-year horizon and allocated in two-year cycles
- ✓ 4% of net revenues (about \$326 million over 30 years)
- ✓ A minimum of 70% of available program funds allotted to capital projects for infrastructure investments



About \$326 million over 30 years



COMMUNITY DEVELOPMENT INVESTMENTS PROGRAM: Improving Transit Connections to Jobs and Schools

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Programming Concepts

WHO?
WHEN?
HOW?

✓ A minimum of 70% of available program funds will be allotted to capital projects for infrastructure investments.

Estimated Revenues (30 years)	70% Capital Projects	30% Programs and Plans	80% Capital Projects	20% Programs and Plans	90% Capital Projects	10% Programs and Plans
\$326.3 M	\$228.4 M	\$97.9 M	\$261.0 M	\$65.3 M	\$293.7 M	\$32.6 M

FY 14-15 through FY 19-20	FY 20-21 through FY 24-25	FY 25-26 through FY 29-30	FY 30-31 through FY 34-35	FY 35-36 through FY 39-40	FY 40-41 through FY 44-45	Total FY 14-15 through FY 44-45
\$27.3 M	\$45.7 M	\$58.6 M	\$62.2 M	\$66.0 M	\$66.5 M	\$326.3 M

Full One-Cent starting April 1, 2022



About \$326 million over 30 years



COMMUNITY DEVELOPMENT INVESTMENTS PROGRAM: Improving Transit Connections to Jobs and Schools

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Programming Concepts

WHO?
WHEN?
HOW?

➤ Minimum Program Eligibility

- ✓ Projects must be sponsored by a public agency in Alameda County (cities, county and transit agencies).
- ✓ Projects must be included in the Alameda CTC's Countywide Transportation Plan.
- ✓ Shuttles must be available for use by all members of the public.



COMMUNITY DEVELOPMENT INVESTMENTS PROGRAM: Improving Transit Connections to Jobs and Schools

Programming Concepts

WHO?
WHEN?
HOW?

➤ Award Limits

- ✓ Eligible Program Phases
- ✓ Eligible Project Phases
- ✓ Match Requirements
- ✓ Award amounts

1. Feasibility
2. Implementation /Operations
3. Evaluation
4. Monitoring

1. Planning/Scoping/ Conceptual Engineering
2. Preliminary Engineering /Environmental Studies
3. PS&E/Final Design
4. Right-of-Way Acquisition and Engineering
5. Utility Relocation
6. Construction Capital and Support

Capital Projects:

- By phase

Shuttles:

- 50% match
- \$500,000/year
- \$2.0 million over 5-years

Plans/Studies:

- 50% match
- \$100,000 maximum



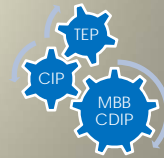
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Programming Concepts

WHO?
WHEN?
HOW?

➤ Project Sponsor Award Stipulations

- ✓ Sponsor must submit a resolution authorizing acceptance of the recommended funding award, within two months of award
- ✓ Sponsor to enter into a Funding Agreement with Alameda CTC
- ✓ Sponsor required to provide the expertise and staff resources to successfully deliver projects within the funding requirement constraints
- ✓ Sponsor responsible for cost increases or additional funding needed to complete the project (including contingencies and matching funds). Alameda CTC will not be responsible for any cost overruns.
- ✓ Sponsor will adhere to the applicable Alameda CTC adopted CIP Policies



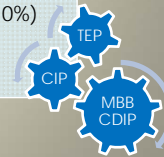
Programming Concepts

WHO?
WHEN?
HOW?

➤ Selection

- ✓ Priority will go to Projects and Programs that meet the Minimum Program Eligibility requirements and are recommended by Alameda CTC for non-Alameda CTC administered funds

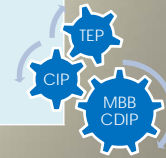
Selection Criteria	
Capital Projects 1) <u>Benefits (50%)</u> 2) Sustainability (10%) 3) Matching Funds (25%) 4) System Efficiencies (15%)	Shuttles 1) <u>Benefits (40%)</u> 2) Readiness (20%) 3) Sustainability/Effectiveness (20%) 4) Matching Funds (10%) 5) System Efficiencies (10%)



Programming Concepts

WHO?
WHEN?
HOW?

Objective	Benefits Criteria*
Improving access to transit facilities for bicycle and pedestrian traffic by addressing connectivity, safety and/or circulation needs.	<ul style="list-style-type: none"> • Access Improvements • Safety & Security
Connecting high density residential developments, job centers or schools to transit and encourage multi-modal access.	<ul style="list-style-type: none"> • Connectivity/Gap Closures • Multimodal Benefits
Promoting land use patterns that provide a mix of uses and greater density around transit or activity hubs.	<ul style="list-style-type: none"> • Economic Growth



*For detailed criteria see Appendix A.

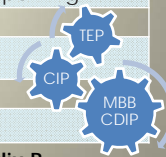


Programming Concepts

WHO?
WHEN?
HOW?

Table A: Example Eligible Project/Program Types

Capital Projects	
Transit	Station improvements including plazas, station access, pocket parks, parking lots and structures
Local Streets and Roads	Streetscape projects associated with high density housing near transit facilities <i>Sample elements: bulb outs, cross walk enhancements, new striping for bicycle lanes and road diets, way finding signage and bus shelters</i>
Bicycle/Pedestrian	Class 1 bikeways and bike-transit facilities, bicycle/pedestrian paths and bridges, safe routes to transit, capital improvements, bicycle parking
Programs	
Transit Operations	Shuttles
Plans and Studies	
Plans and Studies	Master plans, feasibility studies



*For detailed project/program eligibility elements, see Appendix B.



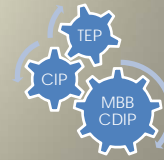
Programming Concepts

WHO?
WHEN?
HOW?

➤ Agreement and Performance Requirements

- ✓ Project Delivery or Program Implementation Plan which includes detailed project description, costs and funding by phase, and an implementation schedule with associated deliverables
- ✓ Monitoring, reporting and audit requirements
- ✓ Adherence to applicable regulations, including the American Disabilities Act
- ✓ Agreement to maintain the facility
- ✓ Agreement to acknowledge Measure BB funding on project signage
- ✓ Performance requirements as applicable.

Sample categories include: Ridership, Operational performance, and Operations cost



Next Steps

Program Activities	Timing
Circulate Draft Guidelines	September 2015
Draft Guidelines Comment Period	Comments/Questions due: October 22, 2015
Refinements (if necessary)	November 2015
Present Refined Guidelines (if necessary)	January 2016
Approval of Guidelines	Spring 2016



Discussion: MBB's Program Guidelines Community Development Investments Program



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