Average Daily Express Lane Trips by Month
February 2017 – February 2018

February: 634,000 trips
FY 2017-18: 5.35 million trips
February Express Lane Trip User Breakdown

Excludes “trips” by users that had no toll tag and either no license plate or one that could not be read by the Electronic Tolling System with sufficient accuracy that a toll could be assessed.

Speed/Density Data Locations
Westbound (5 am - 11 am), February 2018

<table>
<thead>
<tr>
<th>#</th>
<th>Average AM Peak Speed Differential (mph)</th>
</tr>
</thead>
<tbody>
<tr>
<td>X</td>
<td>Average AM Peak Express Lane LOS</td>
</tr>
<tr>
<td>Y</td>
<td>Average AM Peak GP Lane LOS</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Location</th>
<th>Average AM Peak Speed Differential (mph)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Santa Rita Rd</td>
<td>14</td>
</tr>
<tr>
<td>Fallon Rd</td>
<td>7</td>
</tr>
<tr>
<td>N Livermore Ave</td>
<td>5</td>
</tr>
<tr>
<td>N First St</td>
<td>6</td>
</tr>
</tbody>
</table>

Google Maps
Westbound I-580 Corridor Speed Heat Maps
Monday-Friday, July 2017 – December 2017

Westbound I-580 Corridor Density Heat Maps
Monday-Friday, July 2017 – December 2017
I-580 EL: Historic Westbound Toll Rate

Full Corridor Travel, February 2018

Maximum Posted Toll rate: $11.50 (1 of 20 days)
Average Assessed Toll: $2.47 (all WB toll trips)

Speed/Density Data Locations

Eastbound (2 pm - 7 pm), February 2018
I-580 EL: Historic Eastbound Toll Rate

Full Corridor Travel, February 2018

Maximum Posted Toll rate: $9.50 (19 of 20 days)
Average Assessed Toll: $3.36 (all EB toll trips)
Percent Paying $9.50: 3.2% of all EB toll trips

I-580 Express Lanes: Financials

FY 2017-18, July 2017 – February 2018

Gross Toll Revenues* $ 7,830,000
Forecast Operating Expenditures $ 3,760,000

*Gross toll revenues do not include revenues from violation fees/penalties.
Questions & Answers