I-680 SB Express Lane
Monthly Operations Update

A Presentation for the
I-680 Sunol Smart Carpool Lane Joint Powers Authority (SSCLJPA)
November 14, 2016

I-680 Express Lane
Monday – Friday, September 2016
7 am - 11 am

<table>
<thead>
<tr>
<th>Segment</th>
<th>Avg Peak Speed Differential</th>
<th>Express Lane LOS</th>
<th>GP Lane LOS</th>
</tr>
</thead>
<tbody>
<tr>
<td>North</td>
<td>9</td>
<td>B</td>
<td>C</td>
</tr>
<tr>
<td>Central</td>
<td>11</td>
<td>B</td>
<td>C</td>
</tr>
<tr>
<td>South</td>
<td>9</td>
<td>A</td>
<td>C</td>
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</tbody>
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The Central Segment from Washington Blvd to South Mission Blvd (SR 262) is generally the most congested portion of the corridor.
I-680 Express Lane Average Toll Rates
Full Corridor Travel

Min = $0.30
Max = $7.50 (6 of 22 days)

Over 81,000 revenue trips
Average Assessed Toll (All Trips) = $2.22

Cumulative Revenue in FY 2016/17
(July- August 2016)

Estimated Gross Revenue $513,000
Forecasted* $469,000

Forecasted revenue for the full FY 16/17 is $2,100,000
I-680 Express Lane Revenue: 2004 Projected vs Actual

Cumulative Revenue in FY 2016/17
(July- August 2016)

<table>
<thead>
<tr>
<th>Estimated Gross Revenue</th>
<th>$513,000</th>
<th>9%</th>
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<tr>
<td>Forecasted*</td>
<td>$469,000</td>
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Forecasted revenue for the full FY 16/17 is $2,100,000

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I-680 Southbound Express Lane Revenue Projections: 2004 vs Actual

<table>
<thead>
<tr>
<th>FY10-11</th>
<th>FY11-12</th>
<th>FY12-13</th>
<th>FY13-14</th>
<th>FY14-15</th>
<th>FY15-16</th>
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- 2004 Projection (adjusted for inflation)
- Actual Revenue
I-680 Express Lane: CHP Enforcement
April 2016 – September 2016

CHP Enforcement Blitz on 10/26/2016

- 4 officers, 6 am - 11 am
- 18 carpool citations
- 2 speed citations
- 1 cell phone citation
- 15 verbal warnings
I-680 Express Lane Toll Rate Changes

<table>
<thead>
<tr>
<th>Current System Settings</th>
<th>System Settings Effective January 1, 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minimum toll rate for a single zone</td>
<td>$0.30</td>
</tr>
<tr>
<td>Maximum toll to travel entire corridor</td>
<td>$7.50</td>
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</tbody>
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This represents the first change to these system parameters since the I-680 express lane was opened to traffic in 2010.

Questions?