I-680 Sunol Express Lane
Monthly Operations Update

A Presentation for the
I-680 Sunol Smart Carpool Lane Joint Powers Authority (Sunol JPA)
March 12, 2018

I-680 Sunol EL Average Daily Toll Trips
January 2017 – January 2018

72,000 toll trips in January
I-680 Sunol Corridor
Monday - Friday, January 2018
5 am - 11 am

The Central Segment from Washington Blvd to South Mission Blvd (SR 262) is generally the most congested portion of the corridor.

<table>
<thead>
<tr>
<th>Toll Point Location</th>
<th>Express Lane Speed (mph)</th>
<th>Express Lane LOS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Andrade</td>
<td>69</td>
<td>B</td>
</tr>
<tr>
<td>Vargas</td>
<td>71</td>
<td>B</td>
</tr>
<tr>
<td>Washington</td>
<td>67</td>
<td>B</td>
</tr>
<tr>
<td>Mission</td>
<td>73</td>
<td>B</td>
</tr>
</tbody>
</table>

Lower speeds at the Washington toll point are attributed to:

- High volume of traffic navigating the sharp curve just before the toll point
- General purpose lane congestion associated with the Auto Mall Pkwy off-ramp.
I-680 Sunol Corridor Average Density Graph
Monday-Friday, January 2018

I-680 Sunol Historical Toll Rate
January 2017 - January 2018

- Toll Trips: 72,000
- Average Assessed Toll: $3.11
I-680 Sunol EL Revenue: Estimated Gross vs. Forecasted

Cumulative Revenue in FY2017/18
(July 2017- January 2018)

<table>
<thead>
<tr>
<th>Estimated Gross Revenue</th>
<th>$1,600,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Forecast Operating Budget</td>
<td>$1,200,000</td>
</tr>
</tbody>
</table>

Questions?