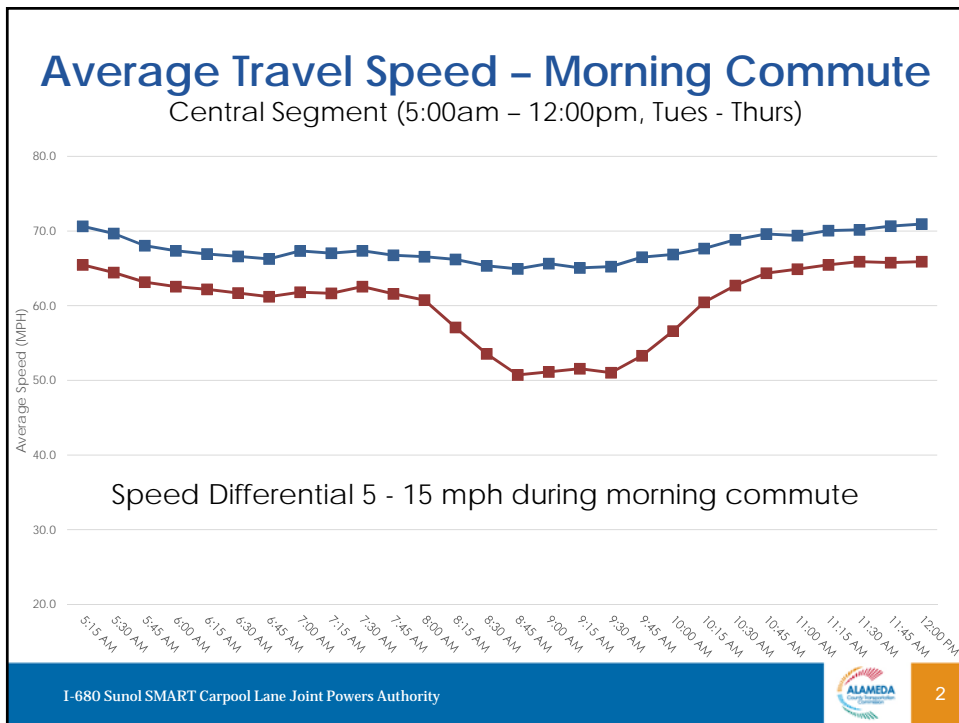


**EXPRESS LANE**  
**FASTRAK** TOLL TO  
 262 Mission \$1.50  
 237 Calaveras \$1.75  
 HOV 2+ NO TOLL

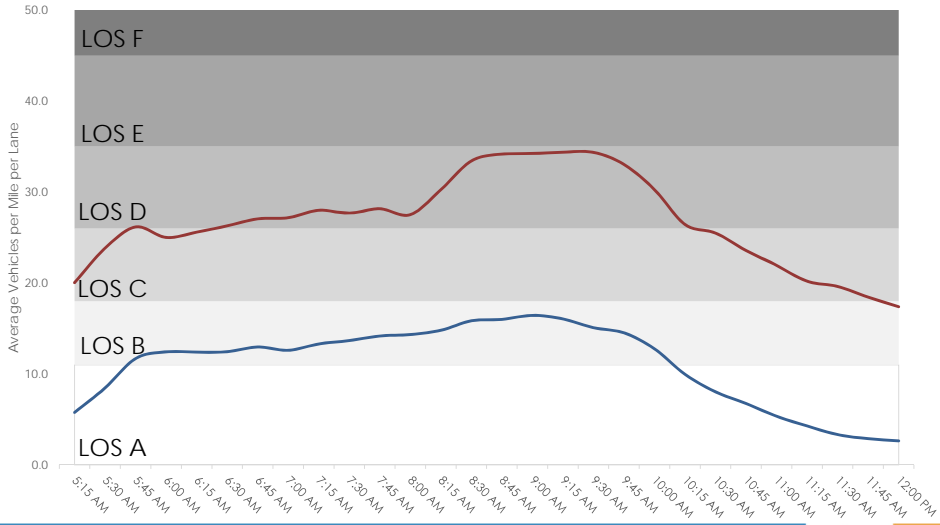
**I-680 SB Express Lane  
 Monthly Operations  
 March 2016 Update**

A Presentation for the  
 I-680 Sunol Smart Carpool Lane Joint Powers Authority (SSCLJPA)  
 May 9, 2016



## Average Lane Density- Morning Commute

Central Segment (5:00am – 12:00pm, Tues - Thurs)



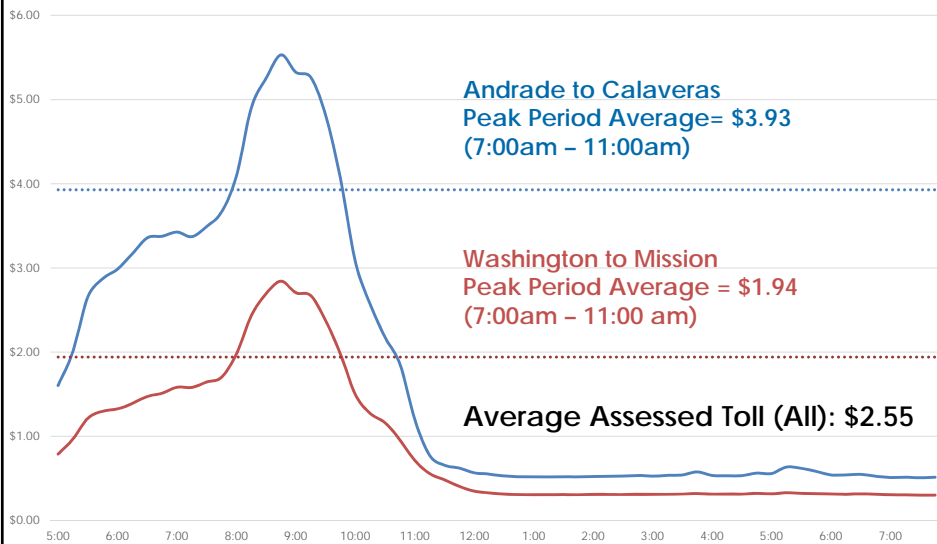
I-680 Sunol SMART Carpool Lane Joint Powers Authority



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## Average Toll Rates

By Segment – March 2016



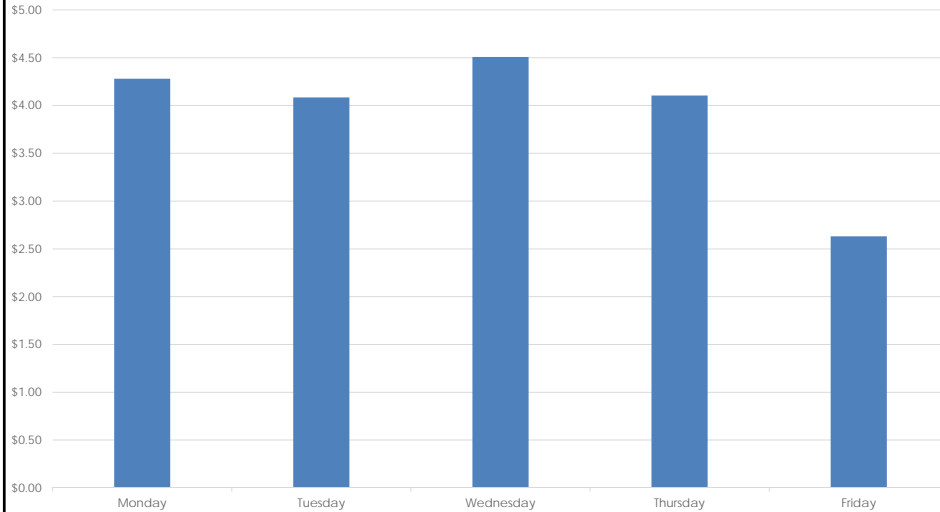
I-680 Sunol SMART Carpool Lane Joint Powers Authority



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# Average Toll Rates

By Day of Week - March 2016  
(Andrade to Calaveras)



I-680 Sunol SMART Carpool Lane Joint Powers Authority



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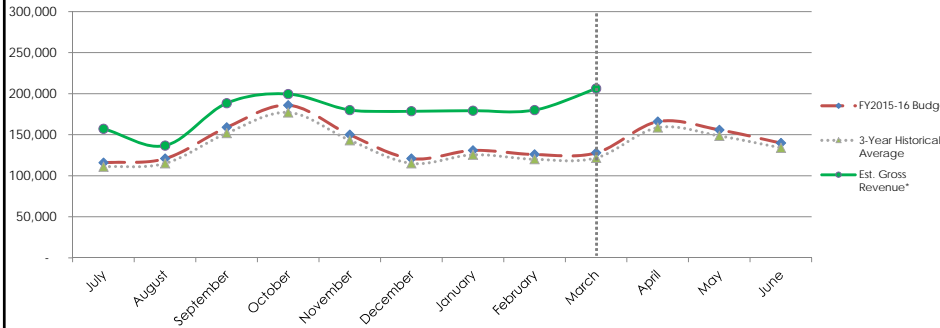
# Revenue - Estimated Gross vs. Forecasted

Cumulative Revenue in FY 2015/16  
(July 2015 - March 2016)

**Estimated Gross Revenue**      **\$1,600,000**      **↑ 26%**

**Forecasted\***      **\$1,230,000**

\* Forecasted revenue for the full FY 15/16 is \$1,700,000



I-680 Sunol SMART Carpool Lane Joint Powers Authority



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# CHP Enforcement Statistics

October 2015 – March 2016



## Monthly Averages

- Man Hours: 165
- Miles Driven: 2,296
- Enforcement Days: 20

I-680 Sunol SMART Carpool Lane Joint Powers Authority



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# CHP Enforcement Statistics

October 2015 – March 2016



## Monthly Averages

- HOV Contacts: 69
- Total Contacts: 194

I-680 Sunol SMART Carpool Lane Joint Powers Authority



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I-680 Sunol SMART Carpool Lane Joint Powers Authority



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