Average Travel Speed - Morning Commute
Central Segment (5:00am - 12:00pm, Tues - Thurs)

Speed Differential 5 - 15 mph during morning commute
Average Lane Density - Morning Commute
Central Segment (5:00am – 12:00pm, Tues - Thurs)

Average Toll Rates
By Segment – March 2016

Andrade to Calaveras
Peak Period Average = $3.93
(7:00am – 11:00am)

Washington to Mission
Peak Period Average = $1.94
(7:00am – 11:00 am)

Average Assessed Toll (All): $2.55
Average Toll Rates
By Day of Week – March 2016
(Andrade to Calaveras)

Revenue - Estimated Gross vs. Forecasted
Cumulative Revenue in FY 2015/16
(July 2015 - March 2016)

Estimated Gross Revenue $1,600,000 26%
Forecasted* $1,230,000

* Forecasted revenue for the full FY 15/16 is $1,700,000
Monthly Averages
- Man Hours: 165
- Miles Driven: 2,296
- Enforcement Days: 20

Monthly Averages
- HOV Contacts: 69
- Total Contacts: 194
Questions ?