



I-680 SB Express Lane Monthly Operations February 2014 Update

A Presentation for the
I-680 Sunol Smart Carpool Lane Joint Powers Authority (SSCLJPA)
April 14, 2014



Express Lane February 2014 Highlights

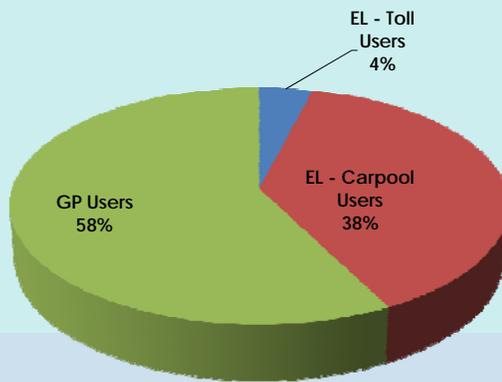
- Since 2010: **1.7 million solo drivers**
- Average Speed: **>65 MPH**
- Average Work Week Trips: **Steadily increase**
- Speed Differential: **up to 23 MPH**
- Toll Paying Users: **>2,950 (avg. daily)**
- Monthly Revenue: **>\$144,000**
- **>80% Repeat Customer → >90% Revenue**



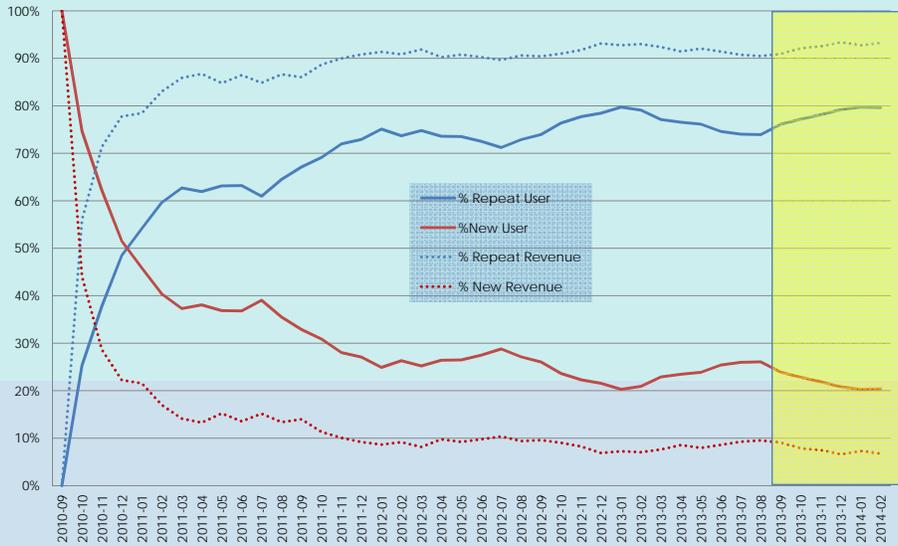
Year Over Year Comparison by Month

| | February 2013 | | February 2014 |
|--|----------------|-------------|----------------|
| | | ↑ 31% Users | |
| Average Daily Toll Paying Trips | 2,280 vehicles | | 2,983 vehicles |
| Average Daily Toll Revenue | \$5,135 | ↑ | \$7,212 |
| Average Toll Rate | \$2.25 | ↑ | \$2.42 |
| Average Peak Period Toll Rate M-F 5AM to 11AM | \$2.78 | ↑ | \$3.23 |
| Average Peak Period Toll Rate M-Th 5AM to 9AM | \$2.74 | ↑ | \$3.22 |

February 2014 Corridor Users



Transponder Statistics

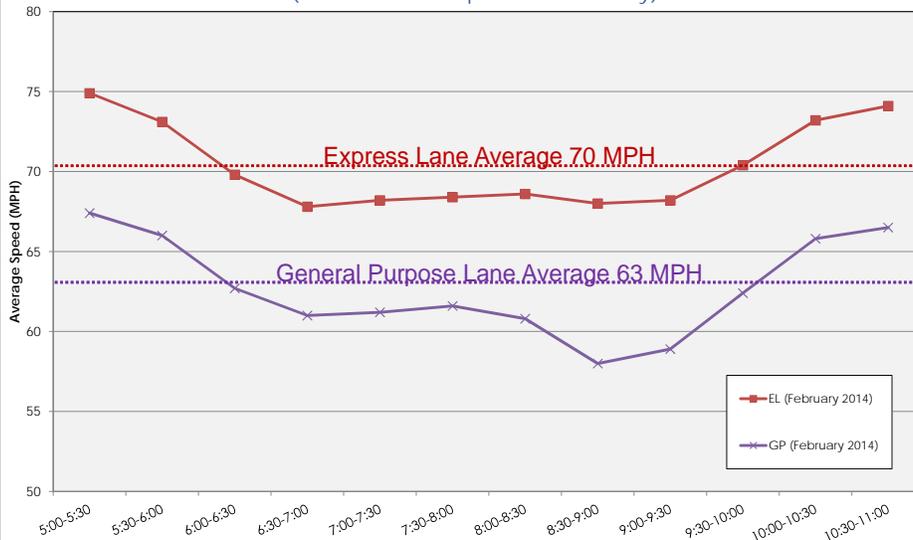


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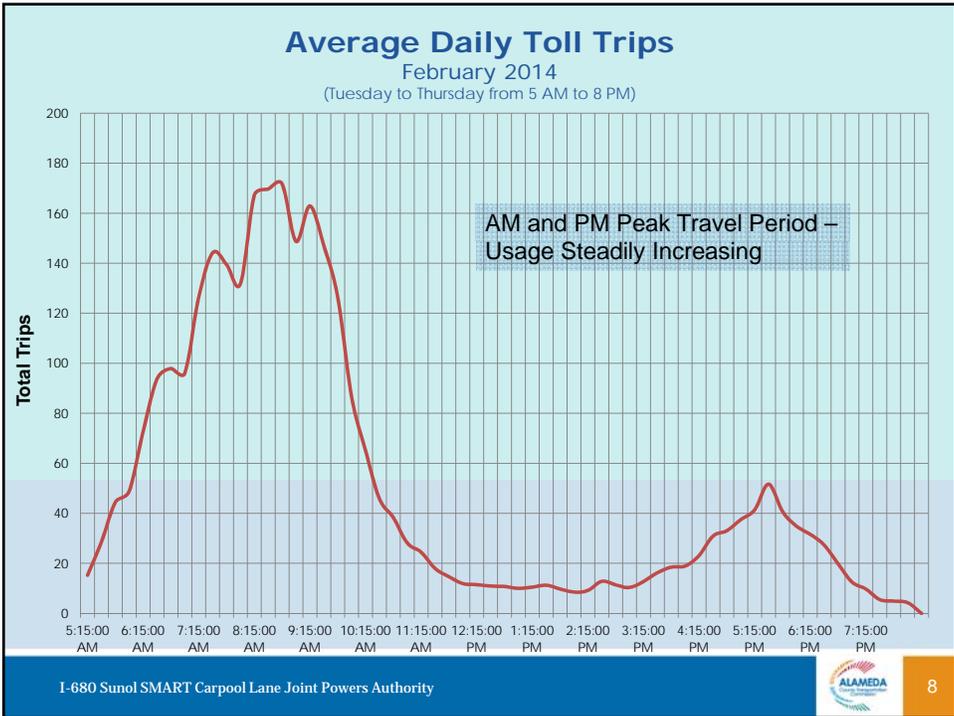
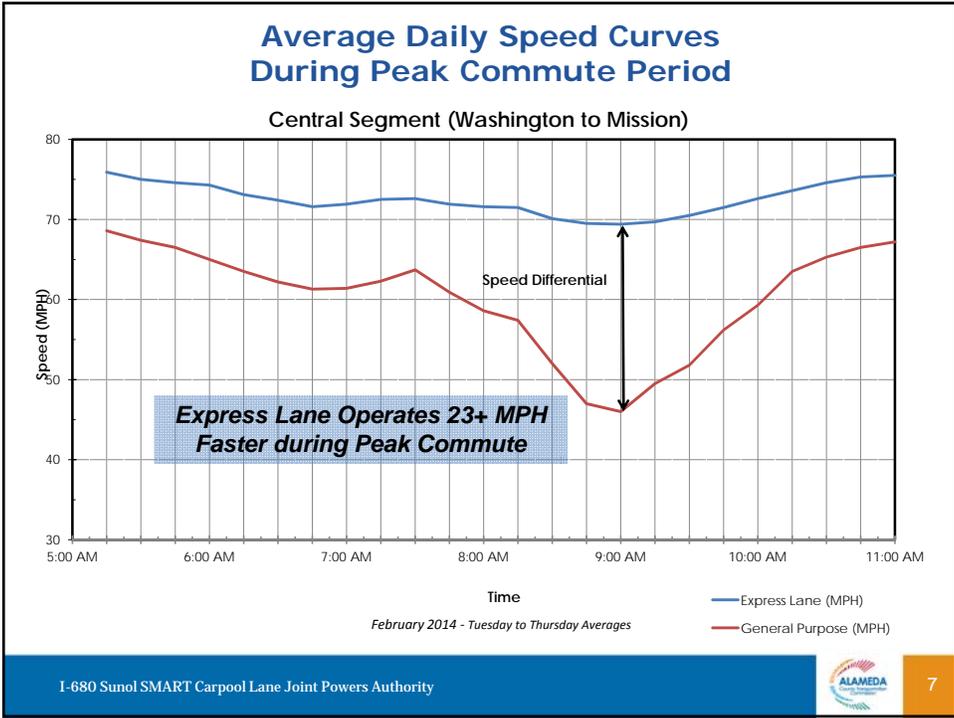
February 2014 Average Travel Speed (Within 14-mile Express Lane Facility)

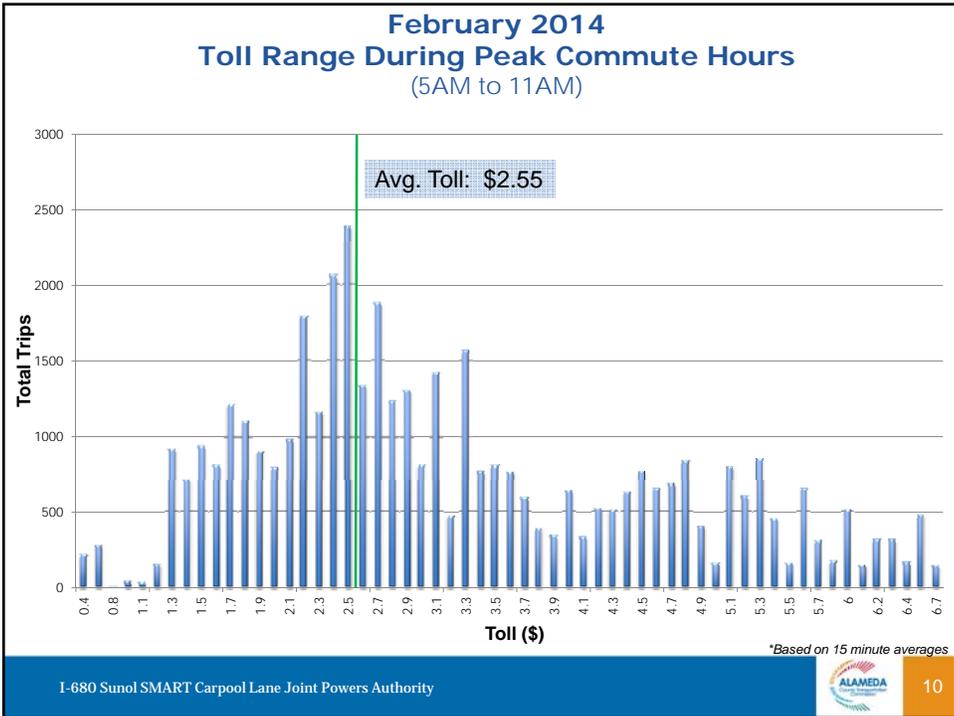
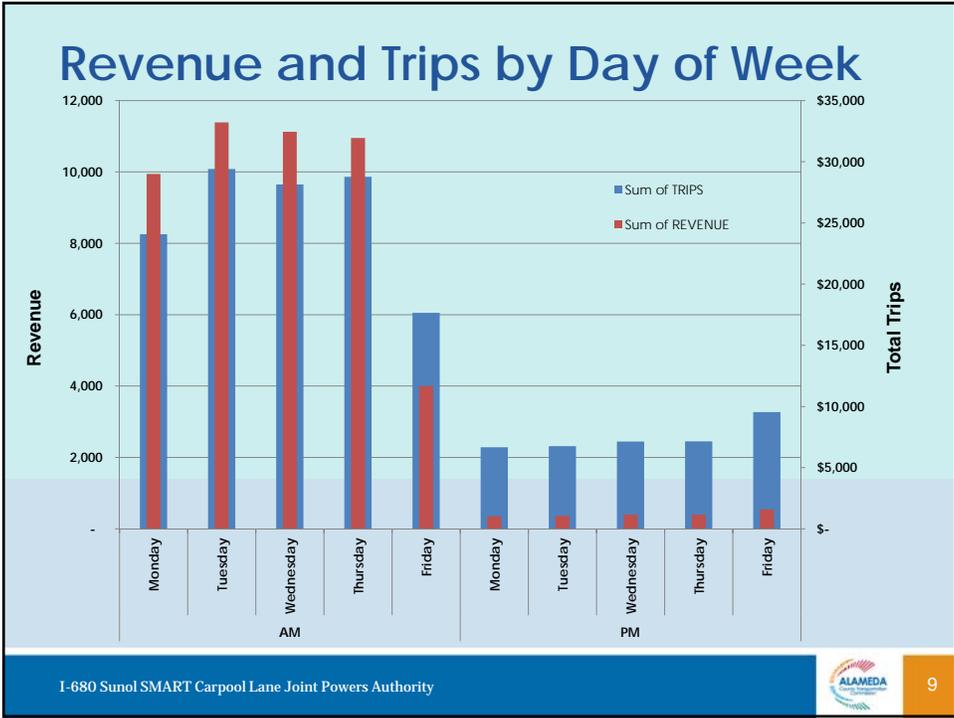


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Revenue (Estimated Gross vs. Forecasted)

Revenue in FY 2013/14
(July 2013 to February 2014)

Estimated Gross Revenue **\$982,000** ▲ 9%

Forecasted* **\$900,000**

* Forecasted revenue for the full FY 13/14 is \$1,350,000



Questions ?