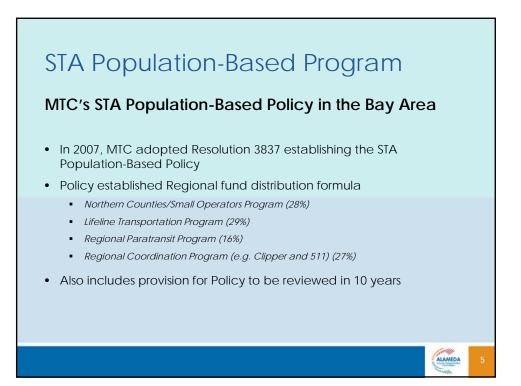
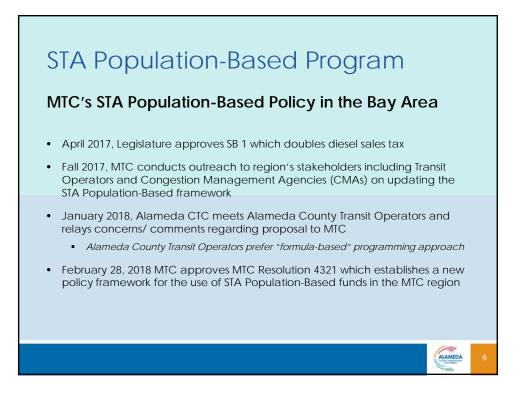
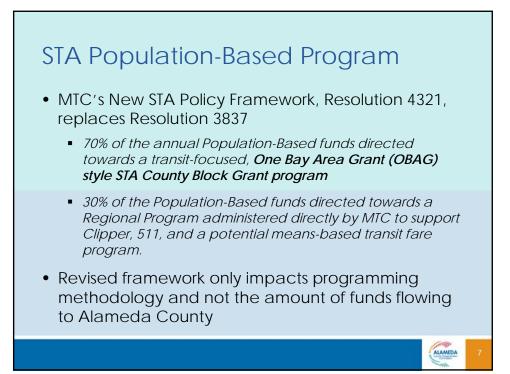


STA Revenue-Based Program					
SB 1 FY 2018-19 Estimates					
Revenue-Based State Transit Assistance (STA) and State of Good Repair (SGR)					SGR)
Alameda County Transit Operators	Base STA Distribution (A)	STA SB 1 Augmentation (B)	State of Good Repair (SGR) Program (C)	Total SB 1 Augmentation (STA + SGR) (D) = (B+C)	Total (E) = (A+D)
AC Transit	\$8,309,164	\$8,309,164	\$3,149,541	\$11,458,705	\$19,767,869
BART	\$16,098,558	\$16,098,558	\$6,102,066	\$22,200,624	\$38,299,182
LAVTA	\$146,790	\$146,790	\$55,640	\$202,430	\$349,220
Union City	\$45,153	\$45,153	\$17,115	\$62,268	\$107,421
ACE (Ala. Co.)	\$98,681	\$98,681	\$37,404	\$136,085	\$234,766
Total	\$24,698,346	\$24,698,346	\$9,361,766	\$34,060,112	\$58,758,458

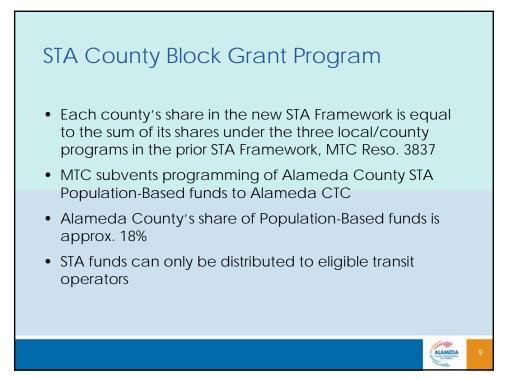
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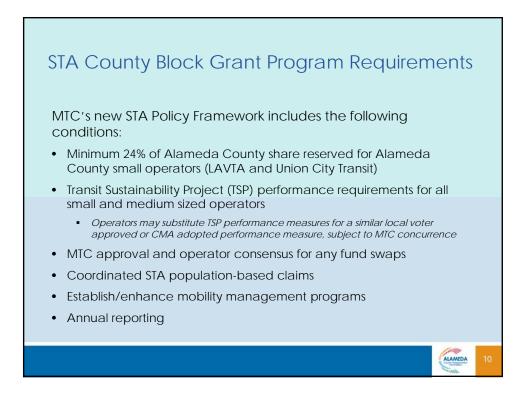




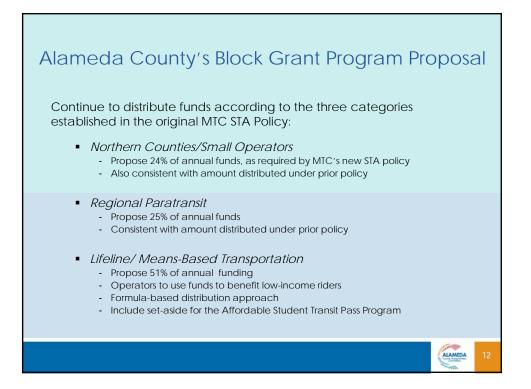


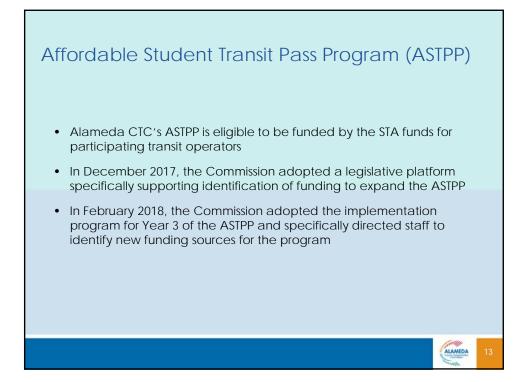
Program	County	County Share	Est. FY 2018-19 STA Population Based (Millions of \$)	
	Alameda	18%	\$6.7	
	Contra Costa	22%	\$8.4	
	Napa	4%	\$2.2	
	Marin	6%	\$1.3	
County/Local 70%	San Francisco	8%	\$3.2	
10%	San Mateo	5%	\$1.9	
	Santa Clara	14%	\$5.3	
	Solano	11%	\$4.0	
	Sonoma	13%	\$4.9	
	County/Local Progr	am Subtotal	\$37.8	
Regional 30%	Regional Program Subtotal		\$16.2	
	FY 2018-19 1	Total	\$53.0	

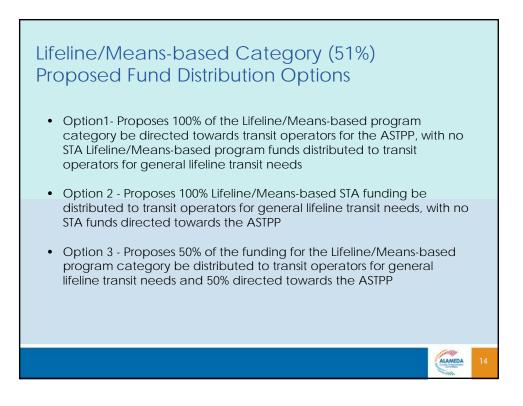




А	Alameda County's Block Grant Program Proposal					
	Programming I	Methodol	ogy / Distrib	ution		
			Framework eso. 3837)		Framework so. 4321)	
	Sub - Program	Distribution %	Programming Methodology	Distribution %	Proposed Programming Methodology	
	Northern Counties/ Small Operators	24%	Formula	24%	Formula	
	Regional Paratransit	25%	Formula	25%	Formula	
	Lifeline / Means-based	51%	Discretionary (Call for Projects)	51%	Formula	
						11



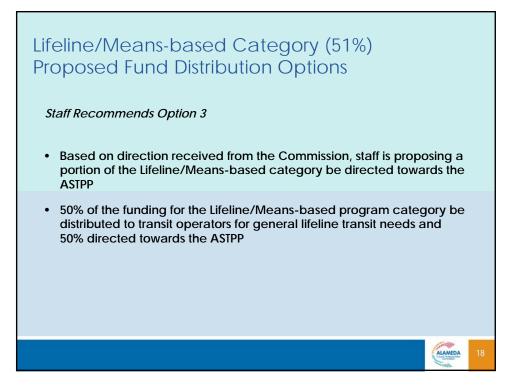


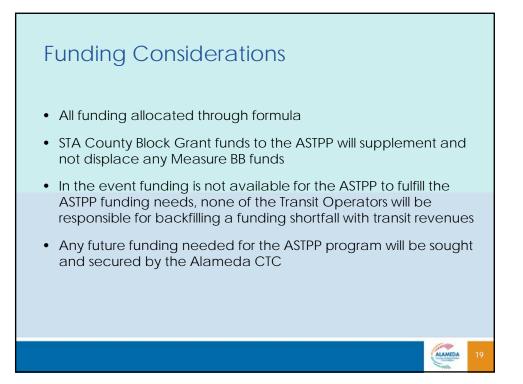


STA Block Grant Category	% of Program	% of Category	Amount
Small Operators			
LAVTA	24%	74%	\$1,182,046
Union City Transit	24 70	26%	\$413,808
Regional Paratransit			
AC Transit (for East Bay Paratransit Service)		91%	\$1,516,061
LAVTA	25%	5%	\$88,104
Union City Transit		4%	\$58,182
Lifeline Transportation/ Means-based (100% to Low Income Student Riders on ASTPP)			
AC Transit		89%	\$3,018,158
BART	51%	0%	-
LAVTA	51%	7%	\$237,383
Union City Transit		4%	\$135,648
Total STA Fund Distribution	100%		\$6,649,391

STA Block Grant Category	% of Program	% of Category	Amount
Small Operators			
LAVTA	24%	74%	\$1,182,046
Union City Transit	24%	26%	\$413,808
Regional Paratransit			
AC Transit (for East Bay Paratransit Service)		91%	\$1,516,061
LAVTA	25%	5%	\$88,104
Union City Transit		4%	\$58,182
Lifeline Transportation/ Means-based (100% to Lifeline needs)			
AC Transit		73%	\$2,459,785
BART	51%	24%	\$810,275
LAVTA	51%	3%	\$90,235
Union City Transit		1%	\$30,894
Total STA Fund Distribution	100%		\$6,649,391

STA Block Grant Category	% of Program	% of Category	Amount
Small Operators			
LAVTA	24%	74%	\$1,182,046
Union City Transit	24%	26%	\$413,808
Regional Paratransit			
AC Transit (for East Bay Paratransit Service)		91%	\$1,516,061
LAVTA	25%	5%	\$88,104
Union City Transit		4%	\$58,182
Lifeline Transportation/ Means-based			
50% to Low Income Riders on ASTPP (\$1,695,594)			
AC Transit		89%	\$1,509,079
BART	25.5%	0%	-
LAVTA	23.5%	7%	\$118,692
Union City Transit		4%	\$67,824
50% to Lifeline needs (\$1,695,594)			
AC Transit		73%	\$1,229,892
BART	25.5%	24%	\$405,137
LAVTA	20.3%	3%	\$45,118
Union City Transit		1%	\$15,447
Total STA Fund Distribution	100%		\$6,649,391





Schedule / Next Steps	
STA County Block Grant Annual Programming Activities	Date
CMAs submit to MTC their STA Population-Based distribution for FY 2018-19	May 1, 2018
Transit operators submit STA claims to MTC for FY 2018-19	Late Spring/ Summer 2018
STA payments for first quarter of FY 2018-19 made by the State Controller	November 2018
CMAs submit to MTC their STA Population-Based distribution for FY 2019-20.	May 1, 2019
CMAs submit to MTC information on how STA Population- Based funds were used in FY 2018-19 to benefit communities of concern.	May 1, 2020
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Action Requested

It is recommended the Commission approve Resolution 18-004 establishing Alameda County's STA County Block Grant Program which includes the funding distribution percentages by operator based on programming Option #3.

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