Overview

- PBA 2050 Update
  - Approach
  - Horizon and Next Plan
- Horizon
- Call for visionary and mega projects
- PBA 2050 next steps
### PBA 2050 Update

- **Purpose of the presentation**
  - Provide overview of the PBA 2050 Update process
  - Inform on key elements including call for projects

- **Update period**
  - 2018 – mid- 2021

- **Two part process this time**
  - Horizon – “Blue Sky” Planning until mid-2019
  - Next Plan – RTP/SCS

#### Process Overview

<table>
<thead>
<tr>
<th>Year</th>
<th>Horizon</th>
<th>Plan Bay Area 2050 (RTP/SCS)</th>
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<tbody>
<tr>
<td>2018</td>
<td>Develop perspective papers (released on a rolling basis)</td>
<td>Develop implementation plan</td>
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<td>2019</td>
<td>Define futures &amp; do initial runs</td>
<td>Identify strategies to boost performance</td>
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<td>2020</td>
<td>Craft preferred scenario</td>
<td>Develop ER using variants &amp; develop Plan Document</td>
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<td>2021</td>
<td>Evaluate projects using futures</td>
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Horizon

- Horizon is Visionary Planning Process
  - Range of potential futures - applying external factors
  - A suite of policy analyses (perspective papers)
  - Project evaluation process

- First Step
  - Developing Guiding Principles to inform all Horizon elements

- Guiding Principles
  - Affordable, Connected, Diverse, Healthy and Vibrant

Call for Projects and Analysis

- Thresholds for major projects for Horizon
  - Tier 1 - >$1 billion - “Transformative”
  - Tier 2 - >250 million - <1 billion - “Major Projects important to local agencies”

- Three levels of projects update/call
  - Direct consultation for existing major projects update (Tiers 1&2)
    May - July 2018 (CMA/Major Transit Operators)
  - Round 1 - Transformative investment call (Tier 1)
    June - Sep 2018 (CMAs/Major Operators/NGO/Public)
  - Round 2 - RTP Call for projects
    March - June 2019 (CMAs/Major Transit Operators)
List of Alameda County Mega Projects for 2018 Call

<table>
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<tr>
<th>Category</th>
<th>Project/Program Name</th>
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| **Existing RTP Projects** | • I-580/680 Interchange  
                          • BART to Livermore/ACE  
                          • Major Corridor – San Pablo BRT  
                          • SR 262 Connector |
| **New Projects**  | • Express Lane network expansion for complete I-580 and I-680 Express Lane corridors  
                          • Alameda County Rail Strategy Implementation  
                          • Major Arterial Corridors Implementation  
                          • East Bay Greenway |
| **Major Programs** | • Countywide Programs such as Safe Routes to Schools and the Affordable Student Transit Pass Program |
PBA 2050 Near Term - Next Steps

- April – Guiding Principles
- June – September – Mega Projects Submission
- June/July
  - Finalize Futures
  - Perspective Paper #1 – Autonomous vehicles
- Fall - Major outreach and engagement on the futures: including identification of policy solutions
  - Perspective Paper #2 – TDM/Climate Change

Questions