Average Daily Express Lane Trips by Month
January 2017 - January 2018

January: 648,000 trips
FY 2017-18: 4.71 million trips
Typical Express Lane Trip User Breakdown
(Actual monthly data varies)

- 37% SOV (Toll Tag Setting)
- 45% HOV-Eligible (Toll Tag Setting)
- 18% No/Invalid Tag

Toll Assessed to FasTrak Account 50%
Violation Notice Issued 50%

Excludes “trips” by users that had no toll tag and either no license plate or one that could not be read by the Electronic Tolling System with sufficient accuracy that a toll could be assessed.

Speed/Density Data Locations
Westbound (5 am - 11 am), January 2018

<table>
<thead>
<tr>
<th>#</th>
<th>Average AM Peak Speed Differential (mph)</th>
<th>X</th>
<th>Average AM Peak Express Lane LOS</th>
<th>Y</th>
<th>Average AM Peak GP Lane LOS</th>
</tr>
</thead>
<tbody>
<tr>
<td>15</td>
<td>B</td>
<td>6</td>
<td>B</td>
<td>C</td>
<td>5</td>
</tr>
<tr>
<td>5</td>
<td>B</td>
<td>5</td>
<td>B</td>
<td>C</td>
<td>5</td>
</tr>
</tbody>
</table>
I-580 EL: Historic Westbound Toll Rate
Full Corridor Travel, January 2018

- Maximum Posted Toll rate: $10.50 (1 of 22 days)
- Average Assessed Toll: $2.21 (all WB toll trips)

Speed/Density Data Locations
Eastbound (2 pm - 7 pm), January 2018

# Average PM Peak Speed Differential (mph)
X Average PM Peak Express Lane LOS
Y Average PM Peak GP Lane LOS

Google Maps
Eastbound I-580 Corridor Speed Heat Maps
Monday-Friday, July 2017 – December 2017

Eastbound I-580 Corridor Density Heat Maps
Monday-Friday, July 2017 – December 2017
I-580 EL: Historic Eastbound Toll Rate

Full Corridor Travel, January 2018

<table>
<thead>
<tr>
<th>Maximum Posted Toll rate:</th>
<th>$9.50 (11 of 22 days)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Average Assessed Toll:</td>
<td>$3.28 (all EB toll trips)</td>
</tr>
<tr>
<td>Percent Paying $9.50:</td>
<td>3.1% of all EB toll trips</td>
</tr>
</tbody>
</table>

Average EB Assessed Toll

Pricing adjustment made to improve congestion from Hacienda to Fallon
System Cap increased from $9.00 to $9.50 in January

I-580 Express Lanes: Financials

FY 2017-18, July 2017 - January 2018

Gross Toll Revenues* $6,830,000
Forecast Operating Expenditures $4,430,000

*Gross toll revenues do not include revenues from violation fees/penalties.

NOTE: The FY 17-18 Budget is anticipated to be revised downward next month upon approval of the mid-year budget update.
Questions & Answers