



ALAMEDA COUNTY TRANSPORTATION COMMISSION
Measure BB's
Community Development
Investments Program







ACTAC -March 2016

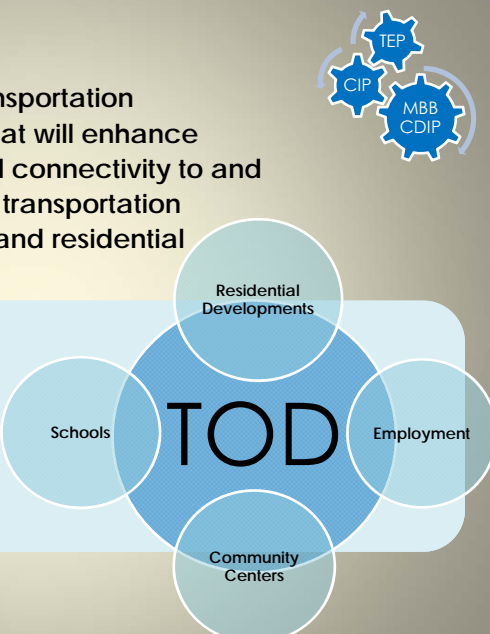


COMMUNITY DEVELOPMENT INVESTMENTS PROGRAM: Improving Transit Connections to Jobs and Schools


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Purpose

“Support existing and new transportation infrastructure improvements that will enhance access and provide increased connectivity to and between job centers, schools, transportation facilities, community centers, and residential developments.”



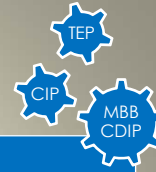
Objective: To make the existing transit system more efficient and effective and increase ridership at transit facilities.



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Comments Received



Level of Impact	Section Comments*
Category 1: Minor clarifications/revisions specific to the CDIP	<ul style="list-style-type: none"> Purpose Program Objectives Appendix A: Shuttles criteria Appendix B: Project/Program Eligibility Elements
Category 2: Fundamental changes to the CDIP	<ul style="list-style-type: none"> Programming Methodology
Category 3: Clarifications/revisions with impacts to multiple programs.	<ul style="list-style-type: none"> What constitutes matching funds? What are the matching funds requirements for capital projects? How will geographical equity be applied?

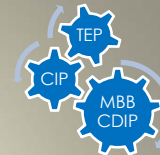
*For specific details, see Attachment A.



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Invest in Capital Projects

✓A minimum of 70% of available program funds will be allocated to capital projects.



	FY 14-15 through FY 16-17	FY 17-18 through FY 21-22	FY 22-23 through FY 26-27	FY 27-28 through FY 31-32	FY 32-33 through FY 36-37	FY 37-38 through FY 41-42	FY 42-43 through FY 44-45	Total
CDIP Funds Estimate	\$11,460.8	\$10,463.0	\$10,715.6	\$17,857.8	\$22,478.6	\$23,021.2	\$11,688.4	\$326,293.3
30% Programs Limit	\$3,438.3	\$8,399.0	\$16,961.9	\$18,004.3	\$19,110.8	\$20,285.4	\$11,688.4	\$97,888.0
Existing Shuttles	\$0	\$6,225.3	\$6,391.4	\$6,552.8	\$6,718.3	\$6,887.9	\$4,216.0	\$36,991.6
Balance	\$3,438.3	\$2,173.7	\$10,570.5	\$11,451.5	\$12,392.6	\$13,397.5	\$7,472.4	\$57,458.2



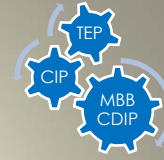
Full One-Cent starting April 1, 2022

About \$326 million over 30 years



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Award Limits



- ✓ Shuttles operations will be limited to a maximum award of \$500,000 per year.

FY 16-17 Shuttle Operation Needs (CTP Applications)	
Low	<u>San Leandro Links</u> : \$100,000
High	<u>Emery Go-Round</u> : \$450,000

- ✓ Awards will be for a two-year period.
 - CIP allocation.
 - More current information.



Discussion: MBB's Program Guidelines Community Development Investments Program



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