



EXPRESS LANE
FASTRAK TOLL TO
262 Mission \$1.50
237 Calaveras \$1.75
HOV 2+ NO TOLL

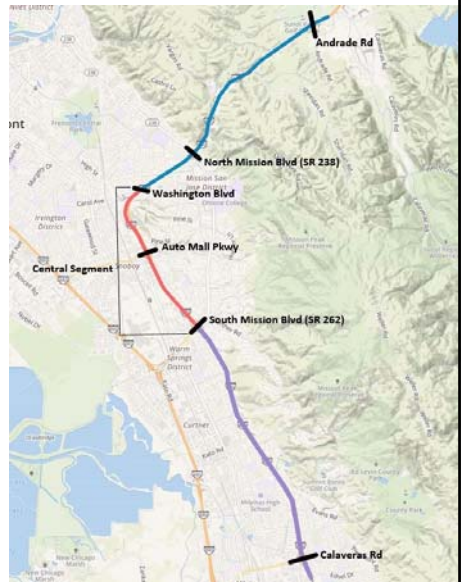
I-680 SB Express Lane
Monthly Operations Update

A Presentation for the
I-680 Sunol Smart Carpool Lane Joint Powers Authority (SSCLJPA)
July 11, 2016



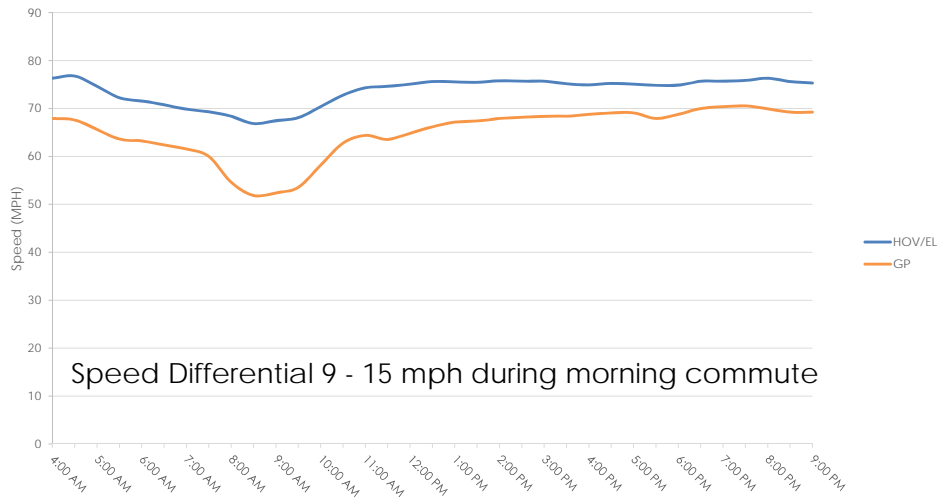
I-680 Express Lane

The Central Segment from Washington Blvd to South Mission Blvd (SR 262) is generally the most congested portion of the corridor.



Average Travel Speed

May 2016, Tuesday – Thursday
Central Segment



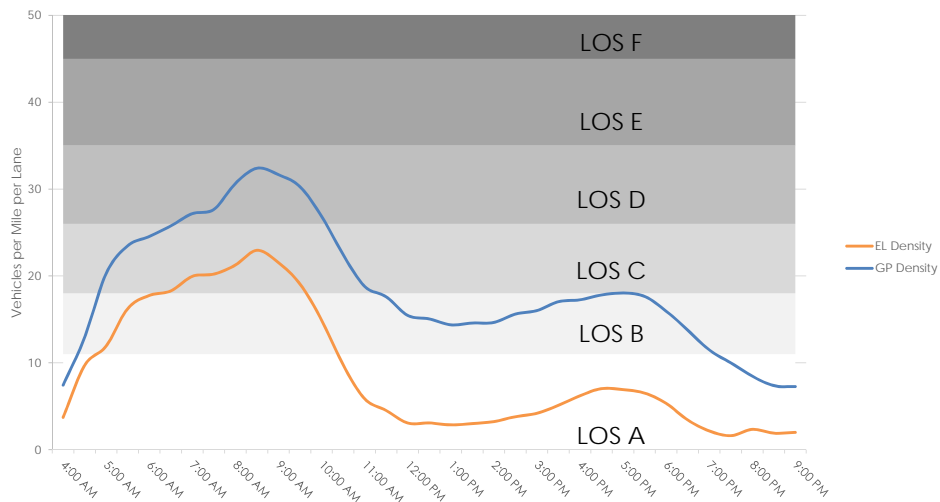
I-680 Sunol SMART Carpool Lane Joint Powers Authority



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Average Lane Density

May 2016, 5:00am – 8:00pm, Tues – Thurs
Central Segment



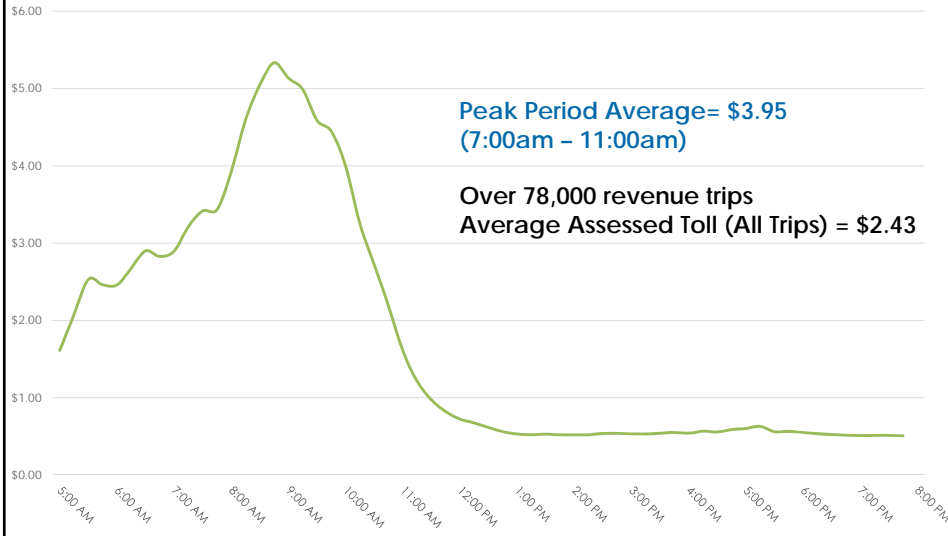
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Average Toll Rates

Full Corridor Travel – May 2016



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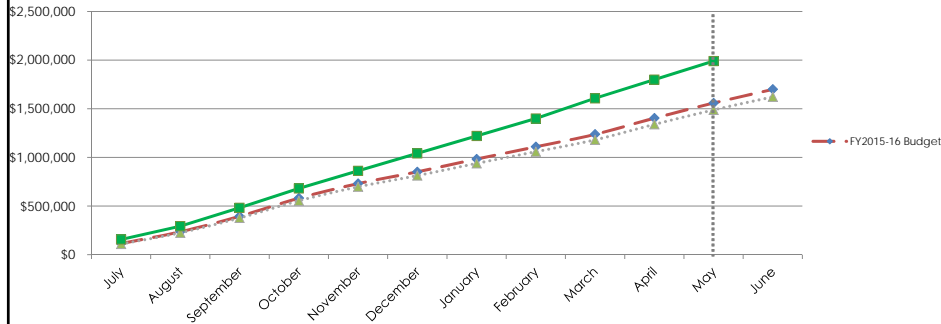
Revenue - Estimated Gross vs. Forecasted

Cumulative Revenue in FY 2015/16
(July 2015 – May 2016)

Estimated Gross Revenue **\$1,990,000** **↑ 28%**

Forecasted* **\$1,560,000**

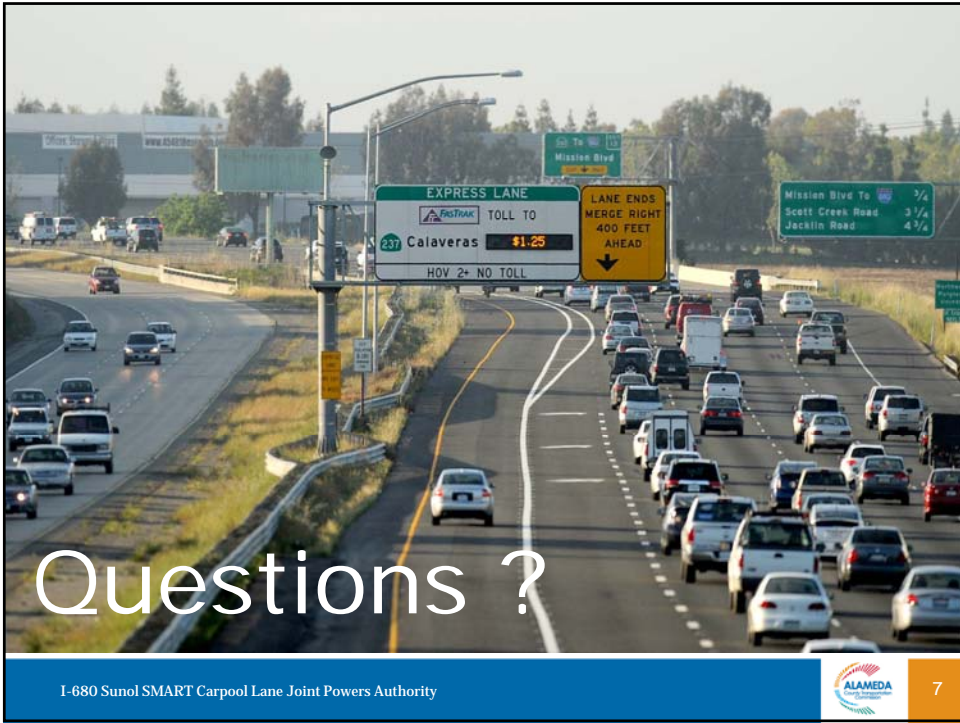
* Forecasted revenue for the full FY 15/16 is \$1,700,000



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Questions ?

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