I-680 Sunol Express Lane
Monthly Operations Update

A Presentation for the
I-680 Sunol Smart Carpool Lane Joint Powers Authority (Sunol JPA)
September 11, 2017

I-680 Sunol EL Average Daily Toll Trips
June 2016 - July 2017

Over 89,000 and 79,000 toll trips in June and July, respectively
I-680 Sunol Corridor
Monday – Friday, 5 am - 11 am

### June 2017

<table>
<thead>
<tr>
<th>Segment</th>
<th>Avg Peak Speed</th>
<th>Express Lane LOS</th>
<th>GP Lane LOS</th>
</tr>
</thead>
<tbody>
<tr>
<td>North</td>
<td>13</td>
<td>B</td>
<td>C</td>
</tr>
<tr>
<td>Central</td>
<td>15</td>
<td>B</td>
<td>C</td>
</tr>
<tr>
<td>South</td>
<td>9</td>
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I-680 Sunol SMART Carpool Lane Joint Powers Authority

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I-680 Sunol Corridor Average Speed Heat Map
Monday-Friday, January 2017– June 2017 (Feb 1-19 unavailable)
I-680 Sunol Corridor Average Density Heat Map
Monday-Friday, January 2017 – June 2017 (Feb 1-19 unavailable)

I-680 Sunol SMART Carpool Lane Joint Powers Authority

I-680 Sunol EL Maximum Toll Rate
Full Corridor Travel, June 2017

Min Toll = $0.50
Max Toll = $9.00 (1 of 22 days)
Over 89,000 revenue trips
Average Assessed Toll (All Trips) = $2.04
I-680 Sunol EL Static Toll Rate
Full Corridor Travel, July 2017

Min Toll = $0.50 (single zone)
Max Toll = $9.00 (T, W, Th)
Over 79,000 revenue trips
Average Assessed Toll (All Trips) = $2.19

- Time-of-day Pricing
- Changes as frequently as every 15 minutes

I-680 Sunol CHP Enforcement Stats
July 2016 - June 2017

5.1 Average Daily Man Hours
80 Average Daily Miles
1.6 Average Daily HOV Contacts

Notes:
- Averages based on revenue days per month.
- Enforcement not conducted on all revenue days due to CHP prioritization.
I-680 Sunol EL Revenue: Estimated Gross vs. Forecasted

Cumulative Revenue in FY 2016/17
(July 2016 – June 2017)

Estimated Gross Revenue $2,083,000
Forecasted $2,100,000

Cumulative Revenue in FY 2017/18
(July 2017)

Estimated Gross Revenue $212,000
Forecast Operating Budget $183,000
Questions ?