



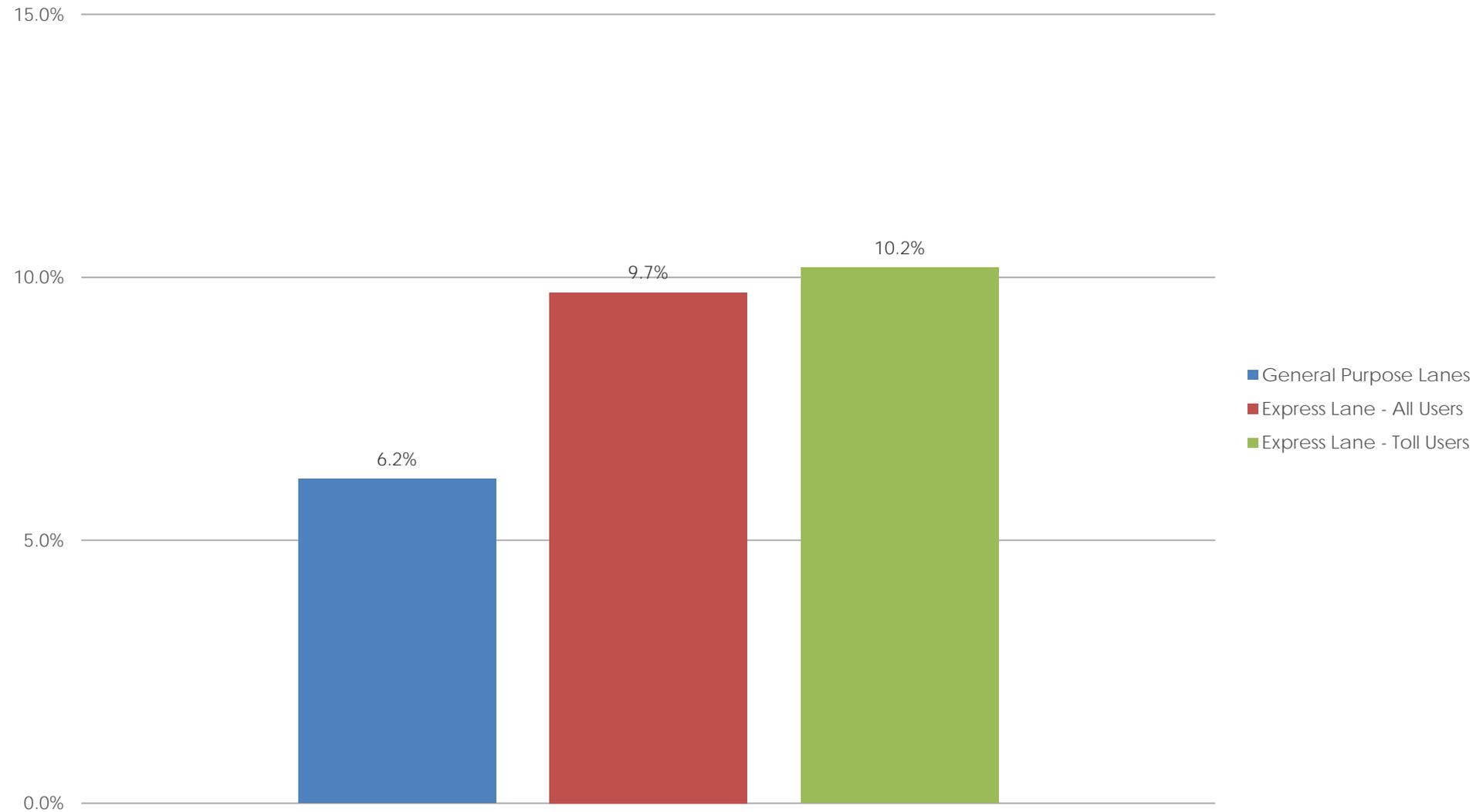
I-680 SB Express Lane Monthly Operations January 2016 Update

A Presentation for the
I-680 Sunol Smart Carpool Lane Joint Powers Authority (SSCLJPA)
March 14, 2016



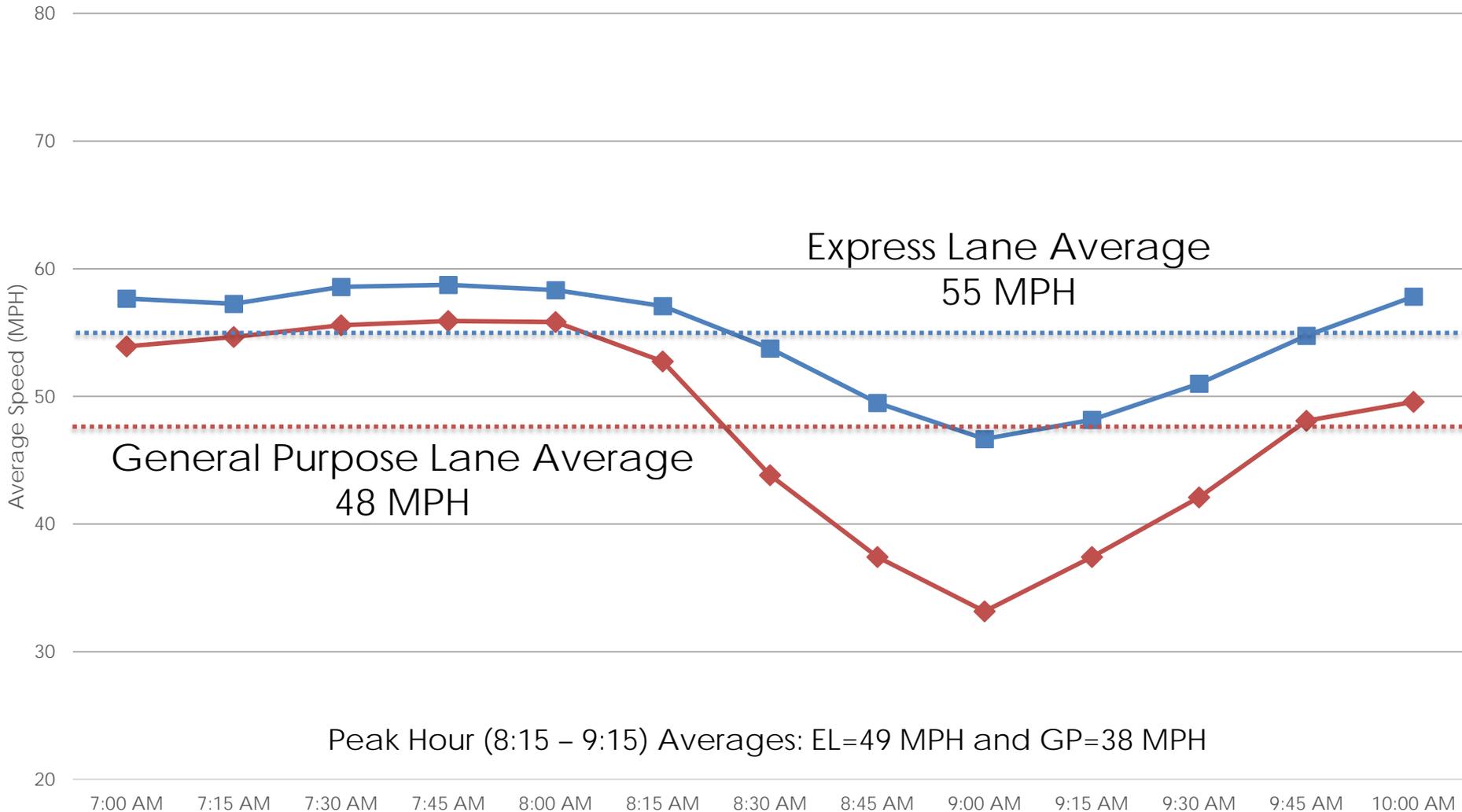
Average Daily Volumes

Percent Change – January 2015 vs. 2016



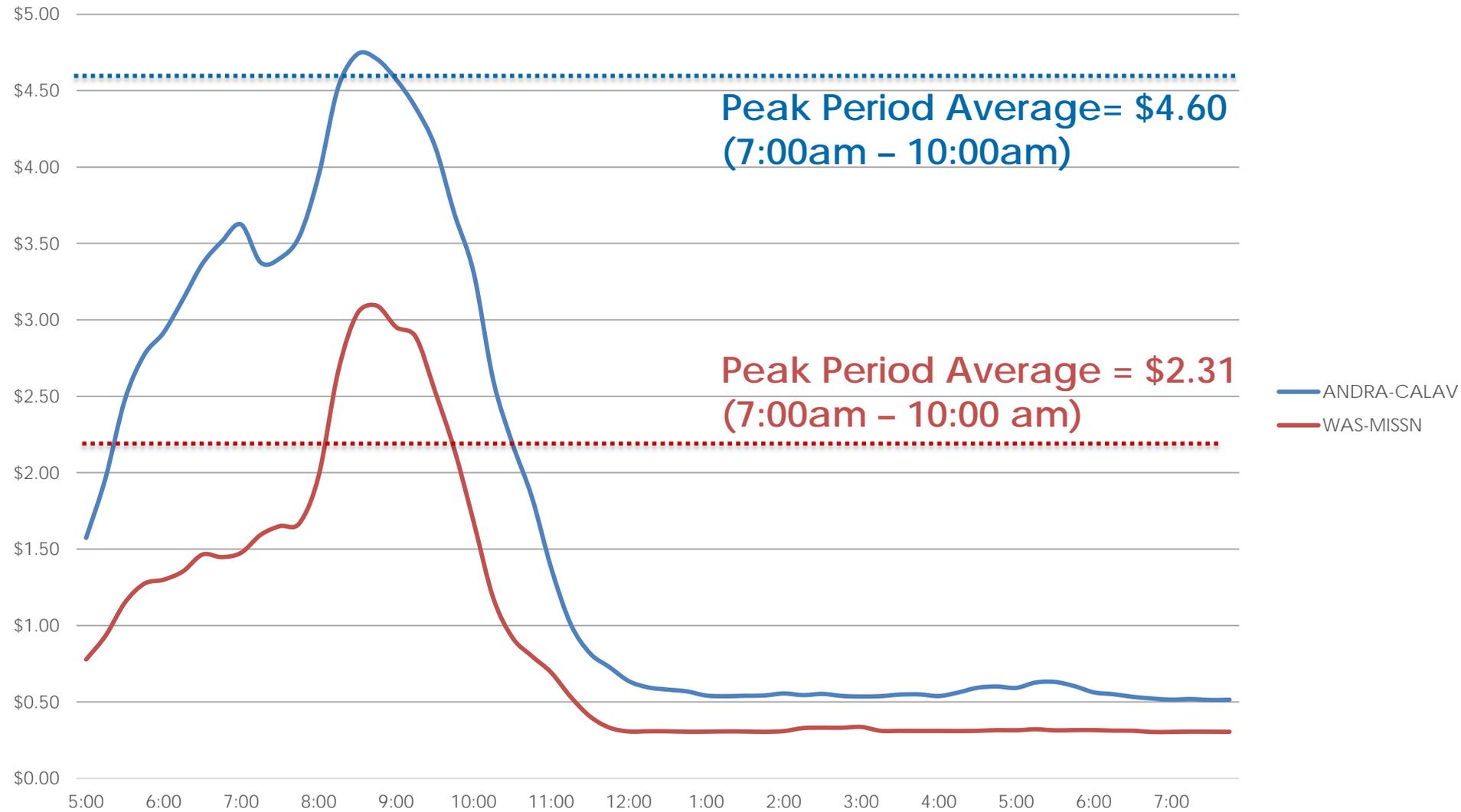
Average Travel Speed - During Peak Period

Central Segment (7:00am – 10:00am, Tues - Thurs)



Average Toll Rates

By Segment – January 2016



Revenue - Estimated Gross vs. Forecasted

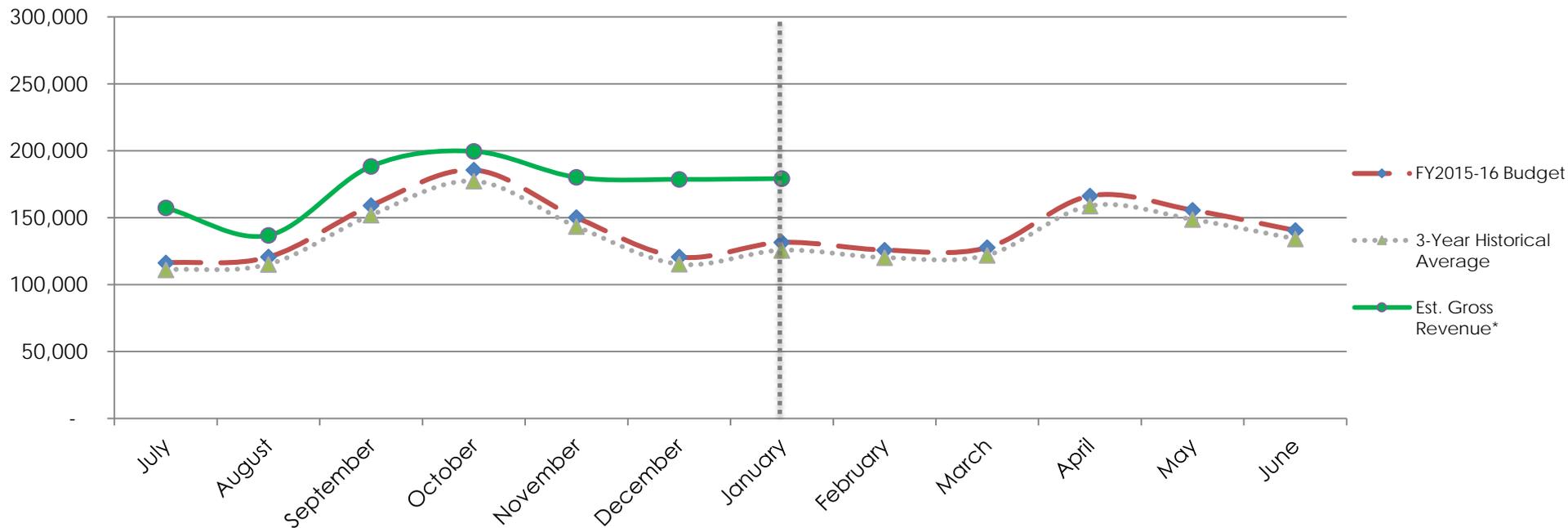
Cumulative Revenue in FY 2015/16
(July 2015 - January 2016)

Estimated Gross Revenue **\$1,220,202**  **24%**

Forecasted*

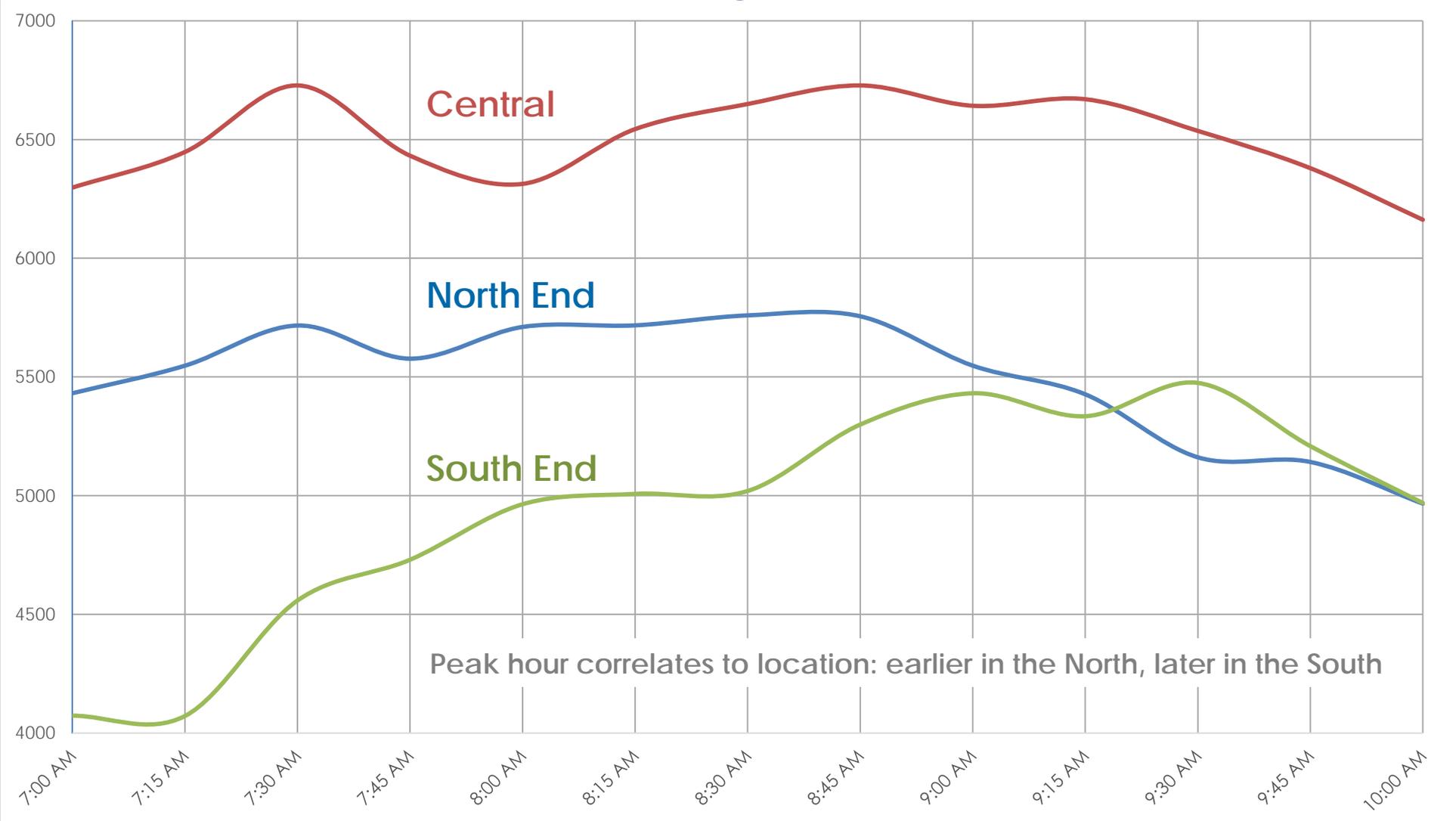
\$984,079

* Forecasted revenue for the full FY 15/16 is \$1,700,000



Average Commute Hour Corridor Volumes

January 2016





Questions ?