Average Daily Volumes

6.2%
9.7%
10.2%

General Purpose Lanes
Express Lane - All Users
Express Lane - Toll Users
Average Travel Speed - During Peak Period
Central Segment (7:00am – 10:00am, Tues - Thurs)

Peak Hour (8:15 – 9:15) Averages: EL=49 MPH and GP=38 MPH

Express Lane Average
55 MPH

General Purpose Lane Average
48 MPH
Average Toll Rates
By Segment – January 2016

Peak Period Average = $4.60
(7:00am - 10:00am)

Peak Period Average = $2.31
(7:00am - 10:00 am)
Revenue - Estimated Gross vs. Forecasted

Cumulative Revenue in FY 2015/16
(July 2015 - January 2016)

Estimated Gross Revenue: $1,220,202 (24% increase)

Forecasted*: $984,079

* Forecasted revenue for the full FY 15/16 is $1,700,000
Average Commute Hour Corridor Volumes

January 2016

Peak hour correlates to location: earlier in the North, later in the South
Questions ?