




I-680 SB Express Lane Monthly Operations May and June 2014 Update

A Presentation for the
I-680 Sunol Smart Carpool Lane Joint Powers Authority (SSCLJPA)
July 14, 2014




Express Lane May 2014 Highlights

- Since 2010: **1.94 million solo drivers**
- Average Speed: **>65 MPH**
- Average Work Week Trips: **Steadily increase**
- Max GP Comparison: **>24 MPH**
- Toll Paying Users: **>2,977 (avg. daily)**
- Monthly Revenue: **>\$187,000**
- **>76% Repeat Customer → >92% Revenue**



I-680 Sunol SMART Carpool Lane Joint Powers Authority



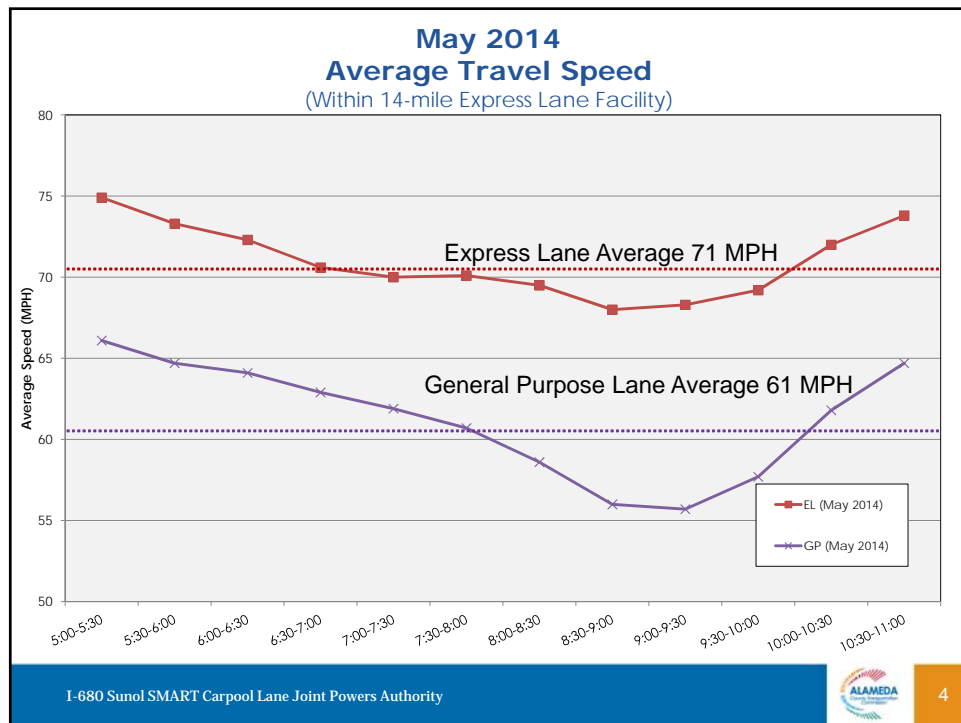
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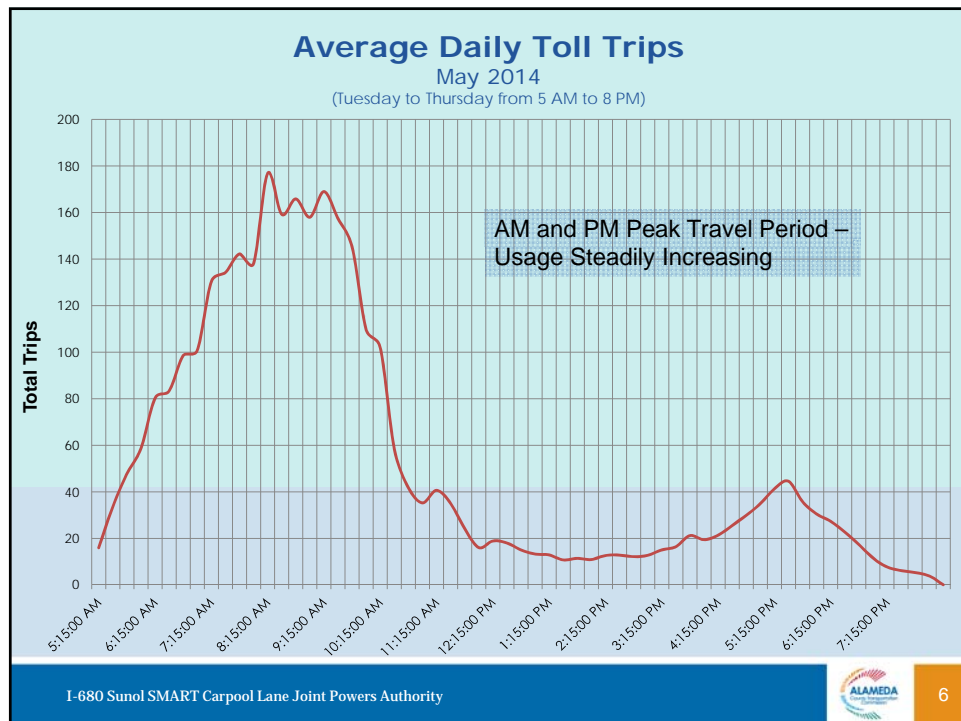
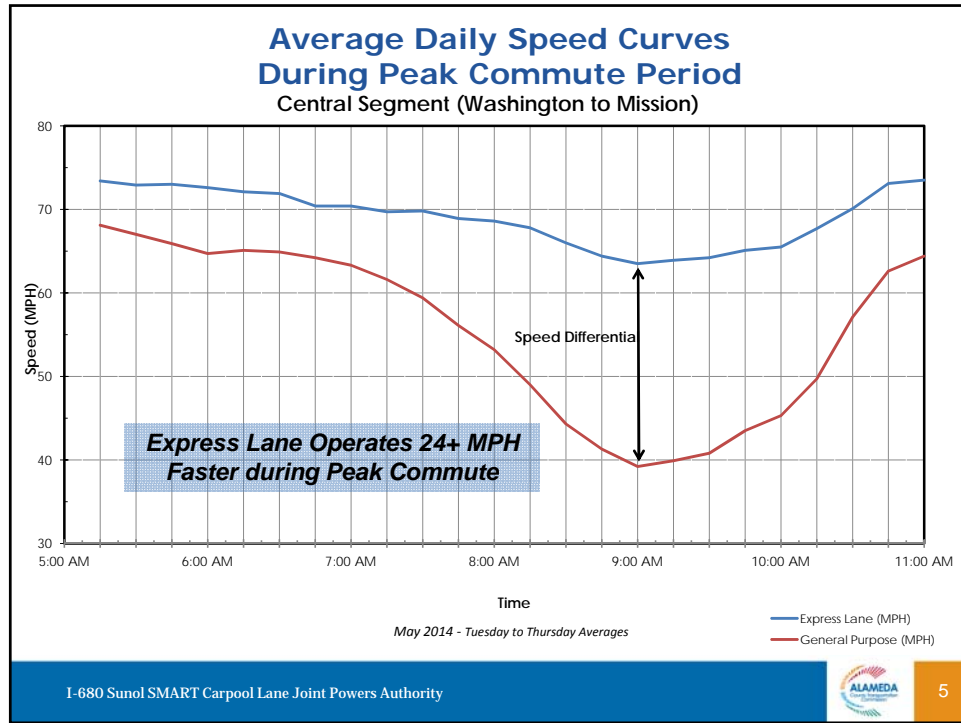
Year Over Year Comparison by Month			
	May 2013		May 2014
Average Daily Toll Paying Trips	2,479 vehicles	↑ 20% Users	2,977 vehicles
Average Daily Toll Revenue	\$5,098	↑	\$8,920
Average Toll Rate	\$2.06	↑	\$3.00
Average Peak Period Toll Rate M-F 5AM to 11AM	\$2.60	↑	\$3.84
Average Peak Period Toll Rate M-Th 5AM to 9AM	\$2.62	↑	\$3.75

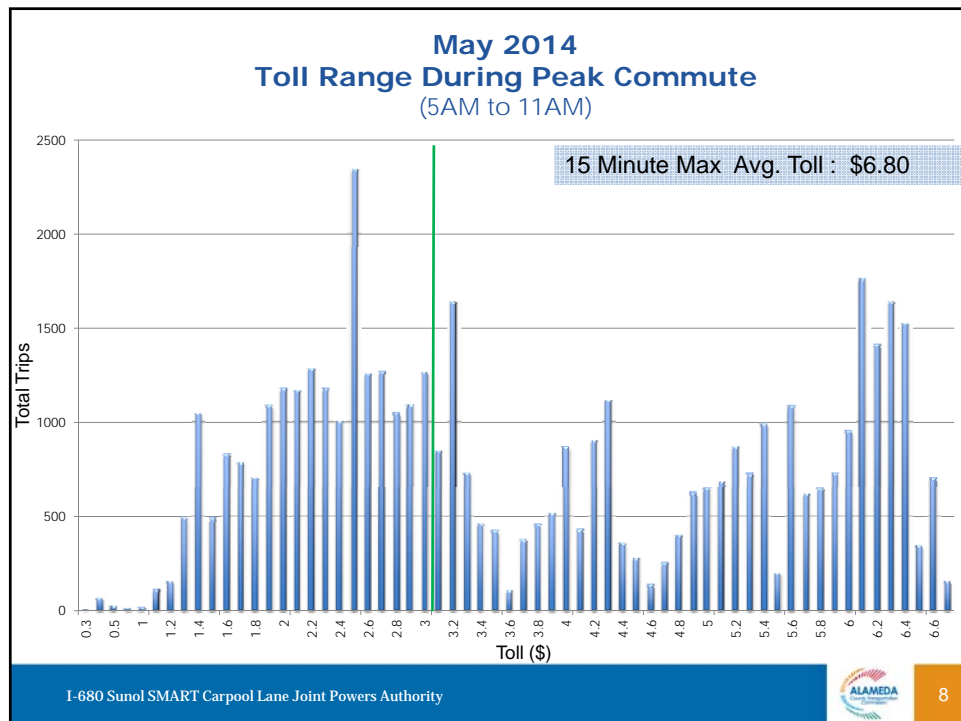
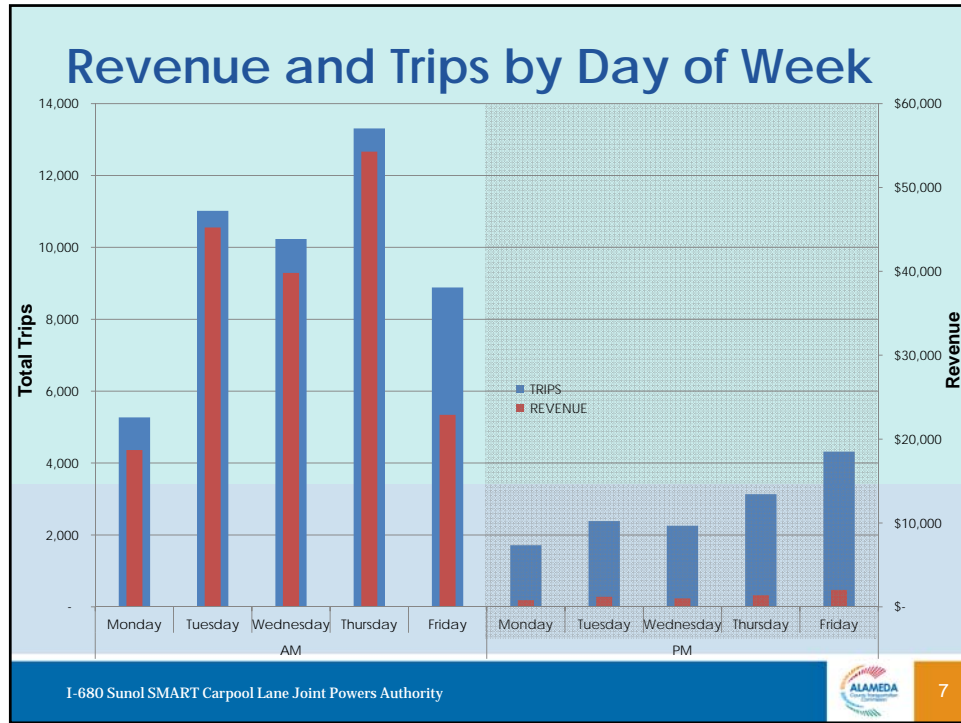
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ALAMEDA COUNTY

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Express Lane June 2014 Highlights

- Since 2010: **2+ million solo drivers**
- Average Speed: **>65 MPH**
- Average Work Week Trips: **Steadily increase**
- Max GP Comparison: **>16 MPH**
- Toll Paying Users: **>2,927 (avg. daily)**
- Monthly Revenue: **>\$137,000**
- **>77% Repeat Customer → >92% Revenue**



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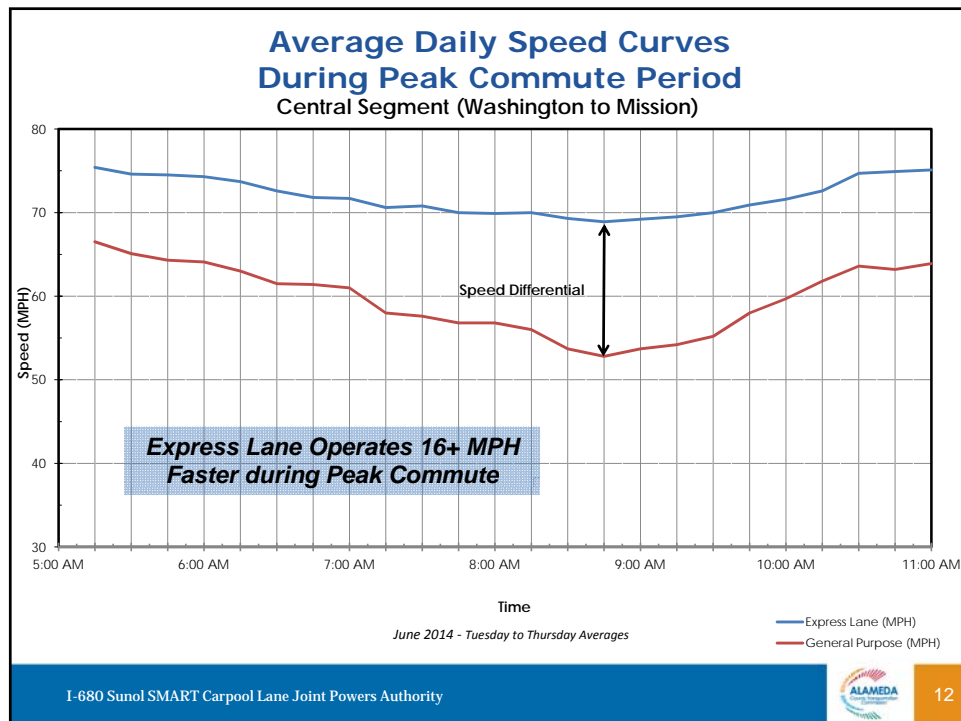
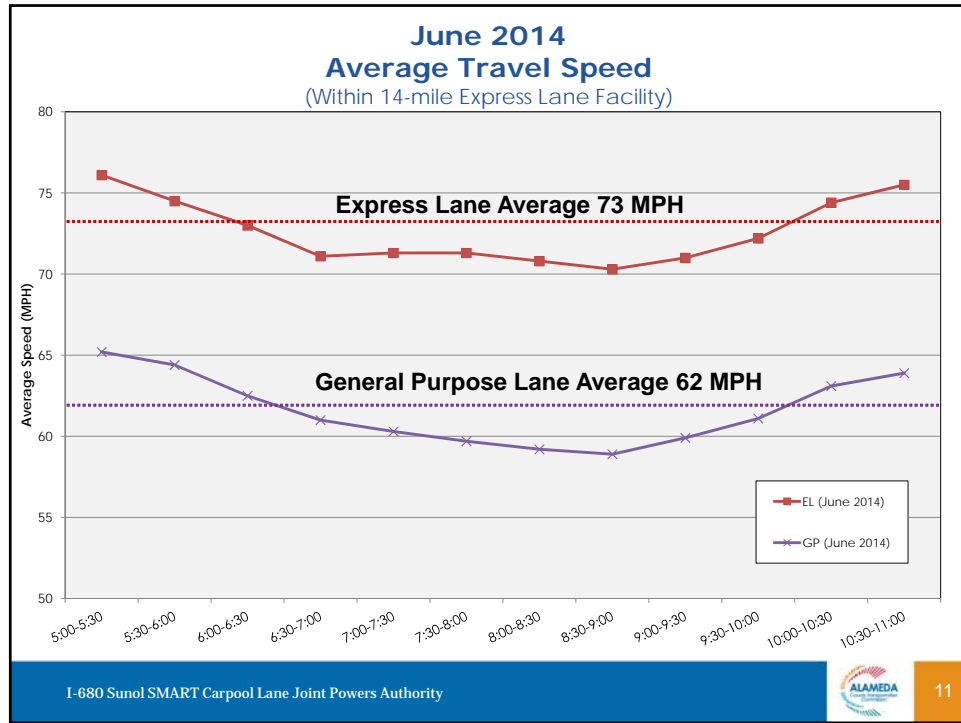
Year Over Year Comparison by Month

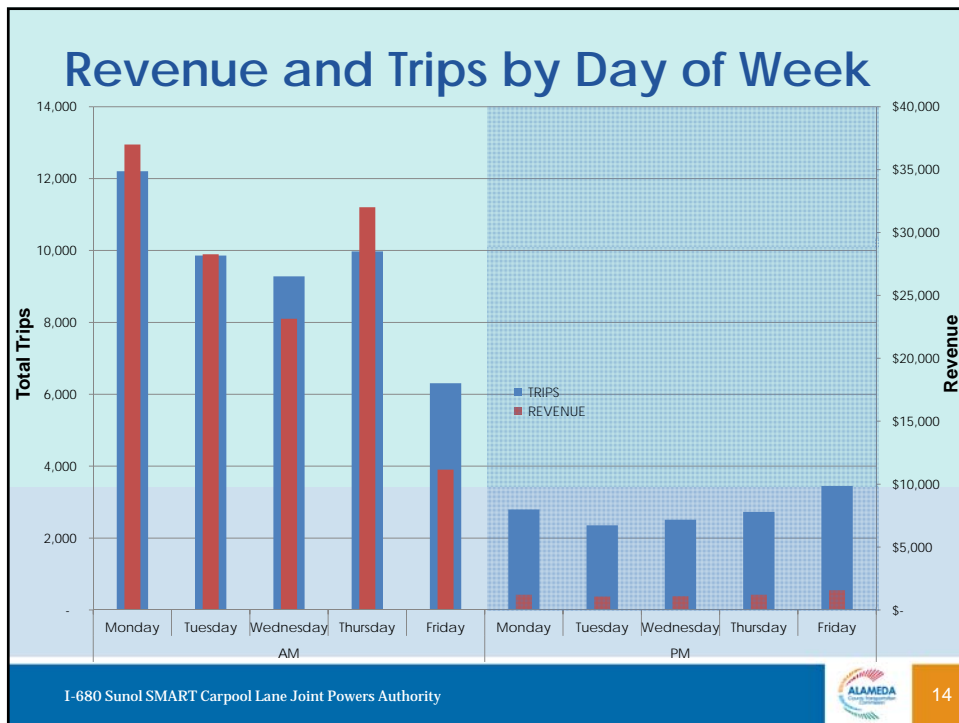
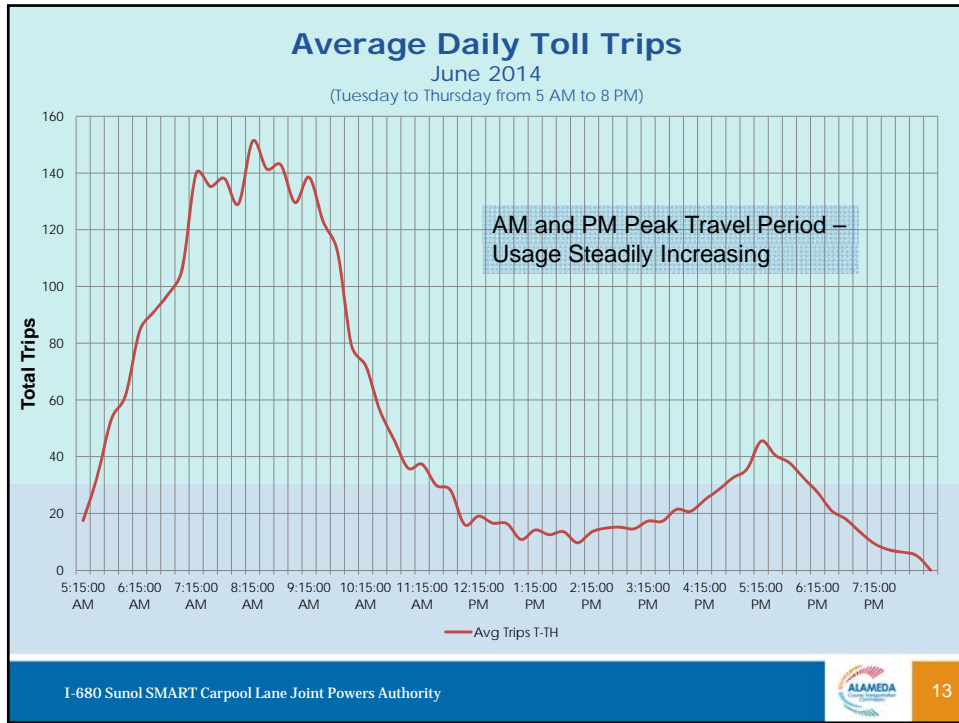
	June 2013		June 2014
		↑ 16% Users	
Average Daily Toll Paying Trips	2,531 vehicles		2,927 vehicles
Average Daily Toll Revenue	\$4,813	↑	\$6,558
Average Toll Rate	\$1.90	↑	\$2.24
Average Peak Period Toll Rate M-F 5AM to 11AM	\$2.42	↑	\$2.86
Average Peak Period Toll Rate M-Th 5AM to 9AM	\$2.45	↑	\$3.00

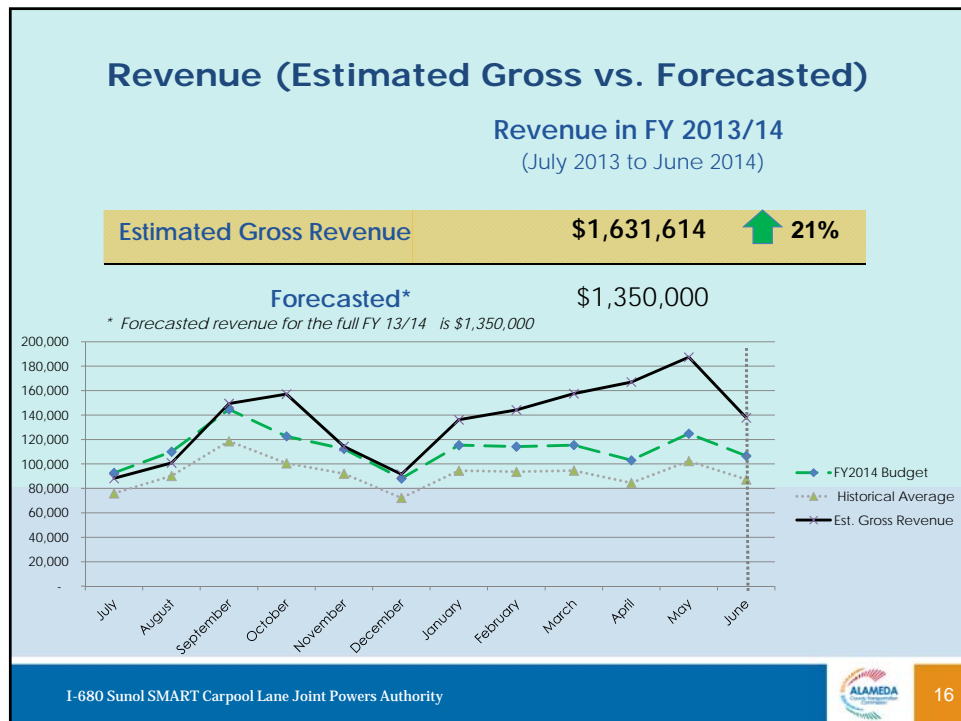
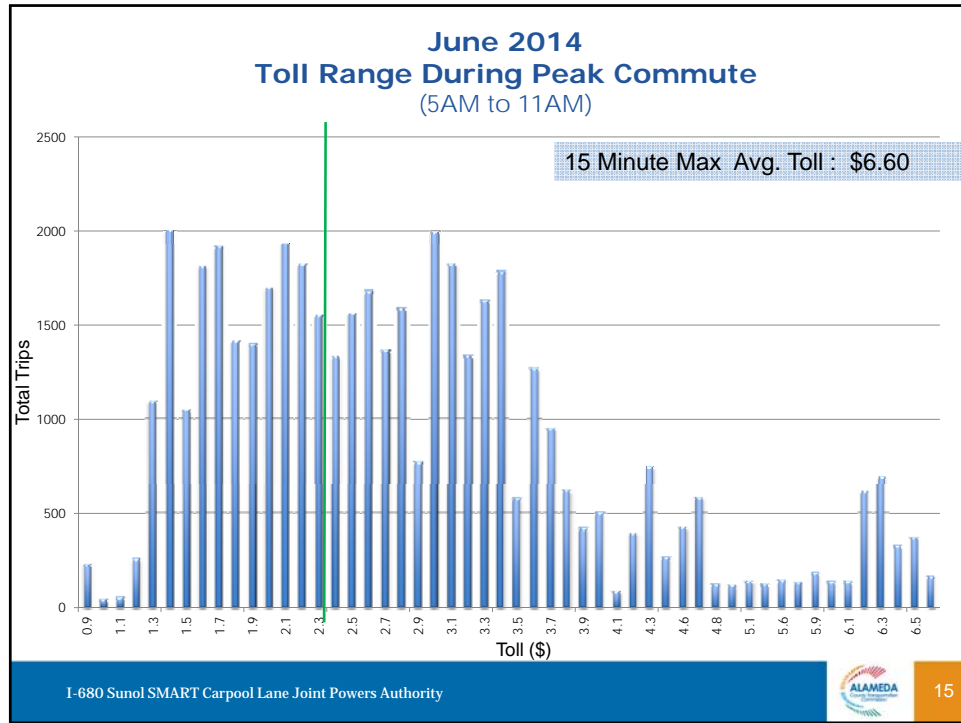
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CHP Traffic Incident Information Page

Communication Center: [Search] [Filter] [Close] [Close]

Customize Region: [Select Region] [Close]

1-Auto Network (F) 0 List 1 Map

Inc. No.	Time	Type	Location	Location Date	Area
0000	00:00:00	Inc.	SR 99 N. San Jose Blvd. CA	00:00:00	San Jose
0001	00:01:00	Inc.	SR 99 N. San Jose Blvd. CA	00:01:00	San Jose
0002	00:02:00	Inc.	SR 99 N. San Jose Blvd. CA	00:02:00	San Jose
0003	00:03:00	Inc.	SR 99 N. San Jose Blvd. CA	00:03:00	San Jose
0004	00:04:00	Inc.	SR 99 N. San Jose Blvd. CA	00:04:00	San Jose
0005	00:05:00	Inc.	SR 99 N. San Jose Blvd. CA	00:05:00	San Jose
0006	00:06:00	Inc.	SR 99 N. San Jose Blvd. CA	00:06:00	San Jose
0007	00:07:00	Inc.	SR 99 N. San Jose Blvd. CA	00:07:00	San Jose
0008	00:08:00	Inc.	SR 99 N. San Jose Blvd. CA	00:08:00	San Jose
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0050	00:50:00	Inc.			

Incident – June 19, 2014



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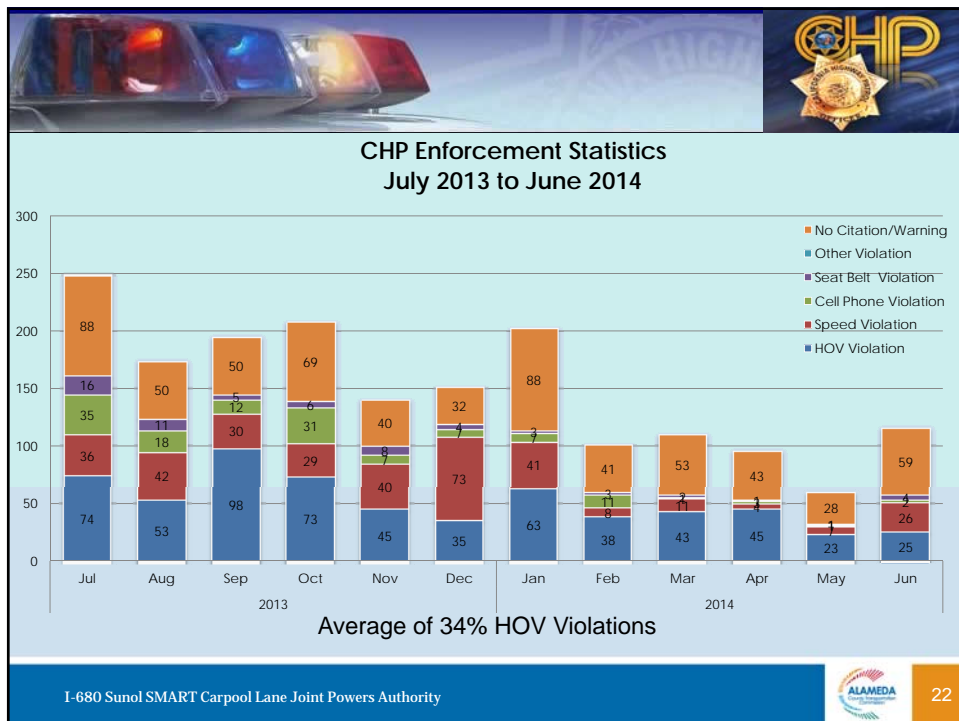
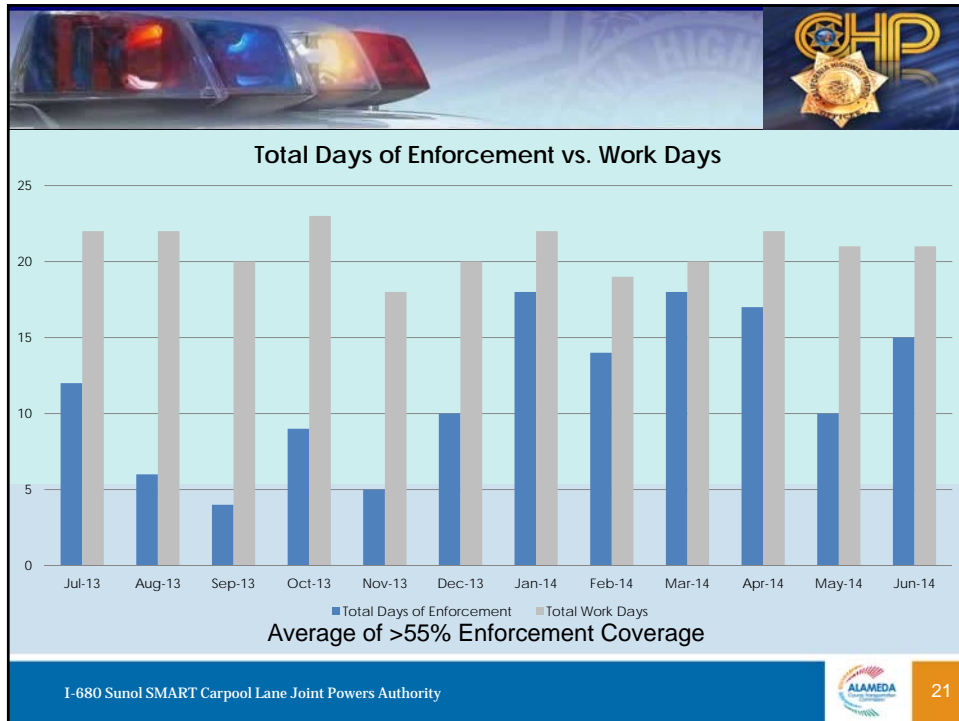



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California Highway Patrol Enforcement Update July 2013 to June 2014

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Enhancing Enforcement

- Continue to manage resources effectively
 - i.e. continuously adjust focused enforcement activities
- Capital Infrastructure and Technology opportunities
- Continue working with Regional Partners



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Questions ?

I-680 Sunol SMART Carpool Lane Joint Powers Authority

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