


I-680 SB Express Lane Monthly Operations December 2013 Update


A Presentation for the
I-680 Sunol Smart Carpool Lane Joint Powers Authority (SSCLJPA)
February 3, 2014



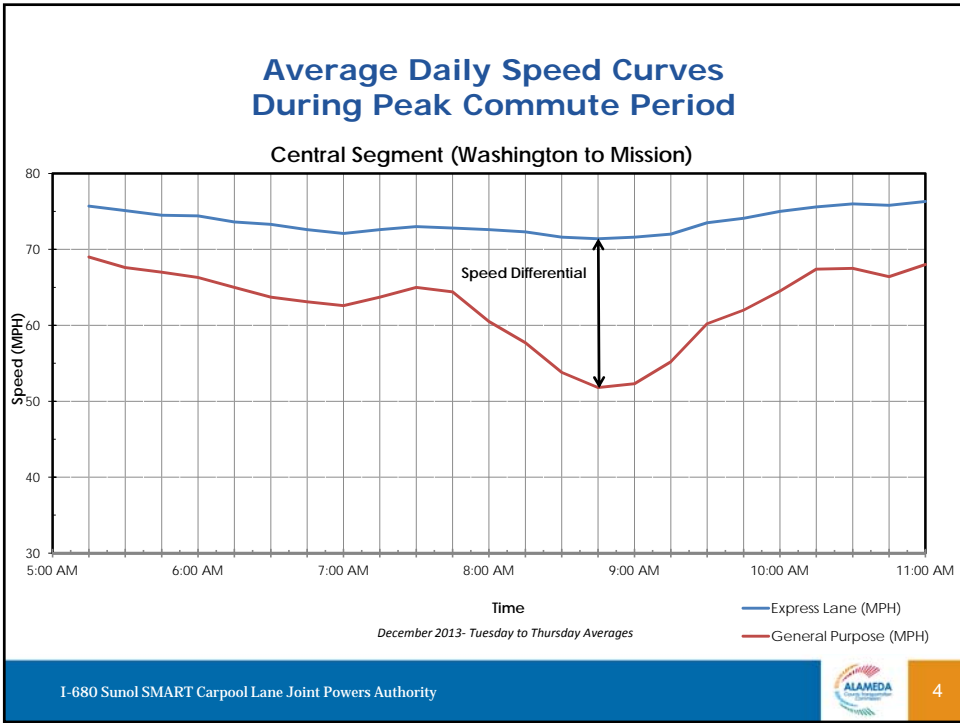
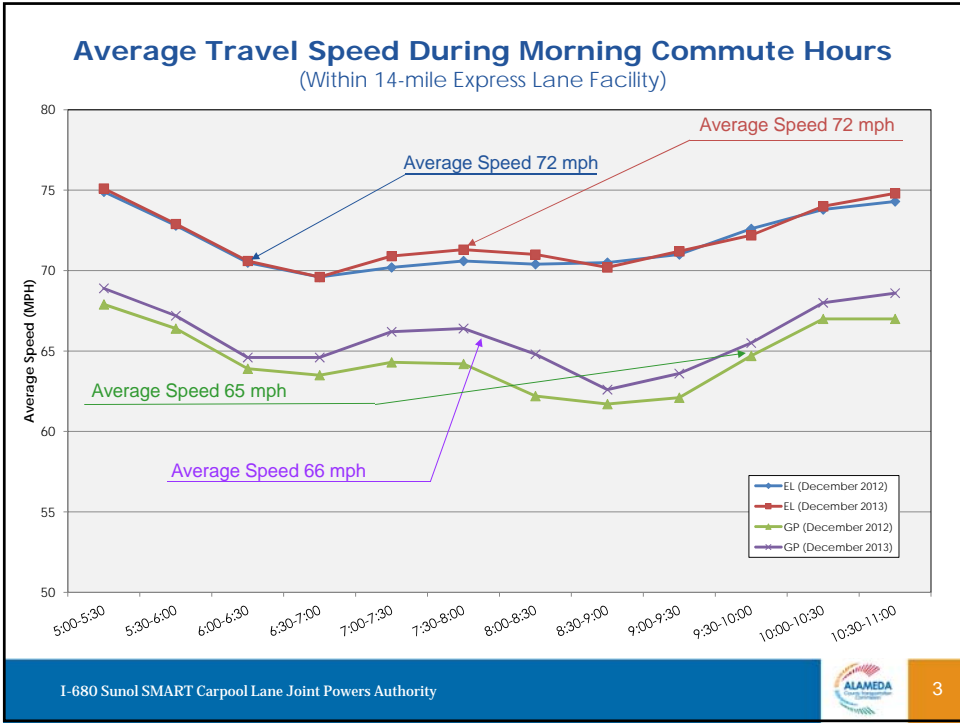
Year Over Year Comparison by Month

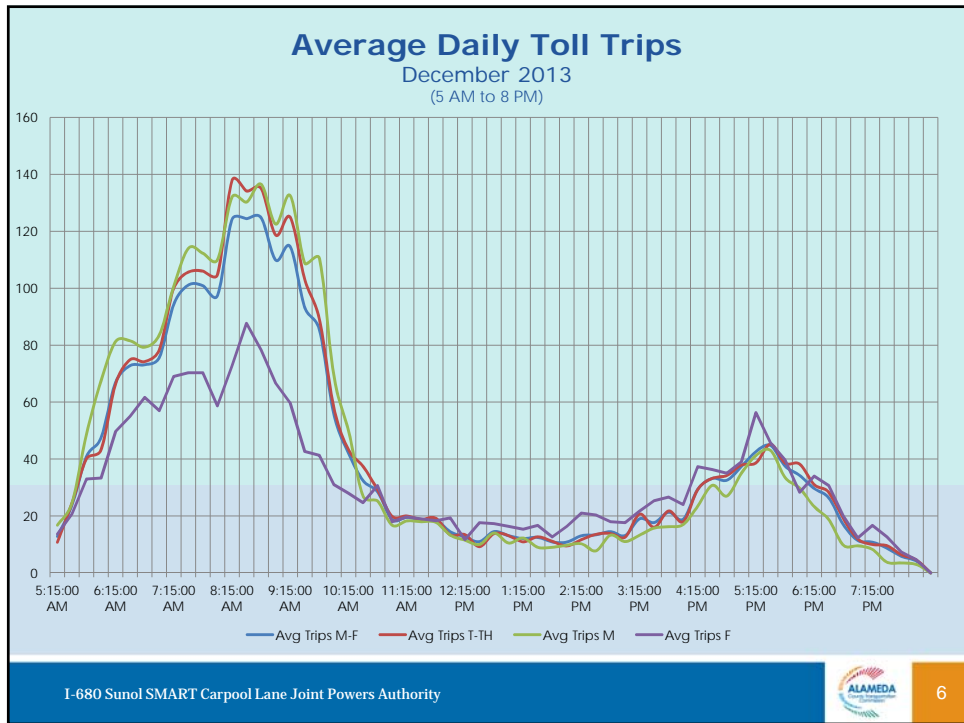
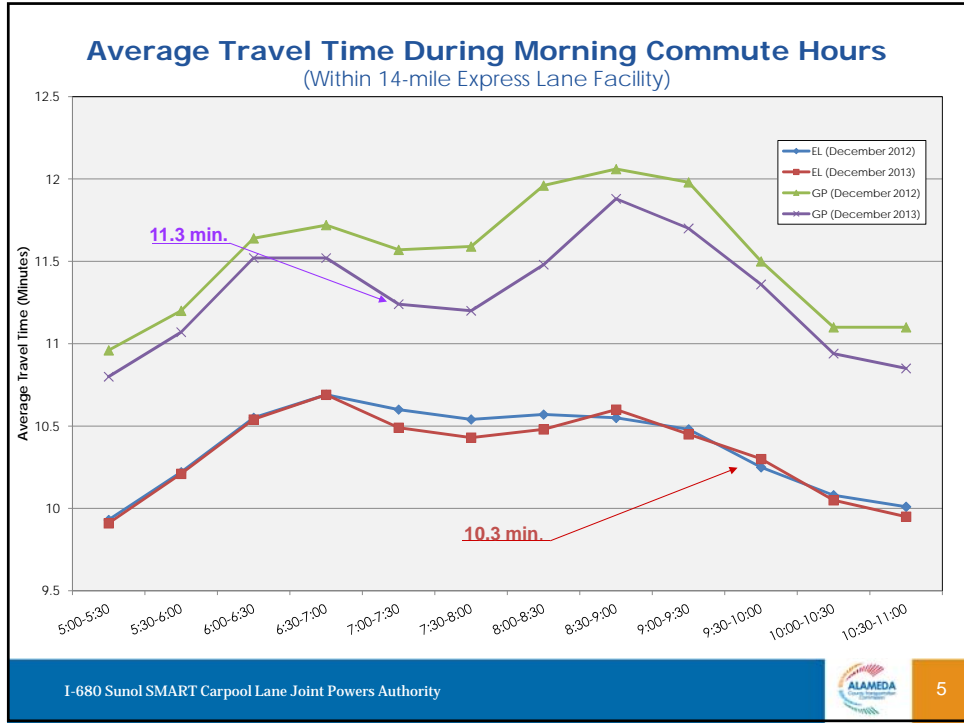
	December 2012	December 2013
Average Daily Toll Paying Trips	1,838 vehicles	2,466 vehicles
	↑ 34% Users	
Average Daily Toll Revenue	\$4,294	\$5,726
Average Toll Rate	\$2.34	\$2.32
Average Peak Period Toll Rate M-F 5AM to 11AM	\$3.05	\$3.05
Average Peak Period Toll Rate M-Th 5AM to 9AM	\$3.08	\$3.12

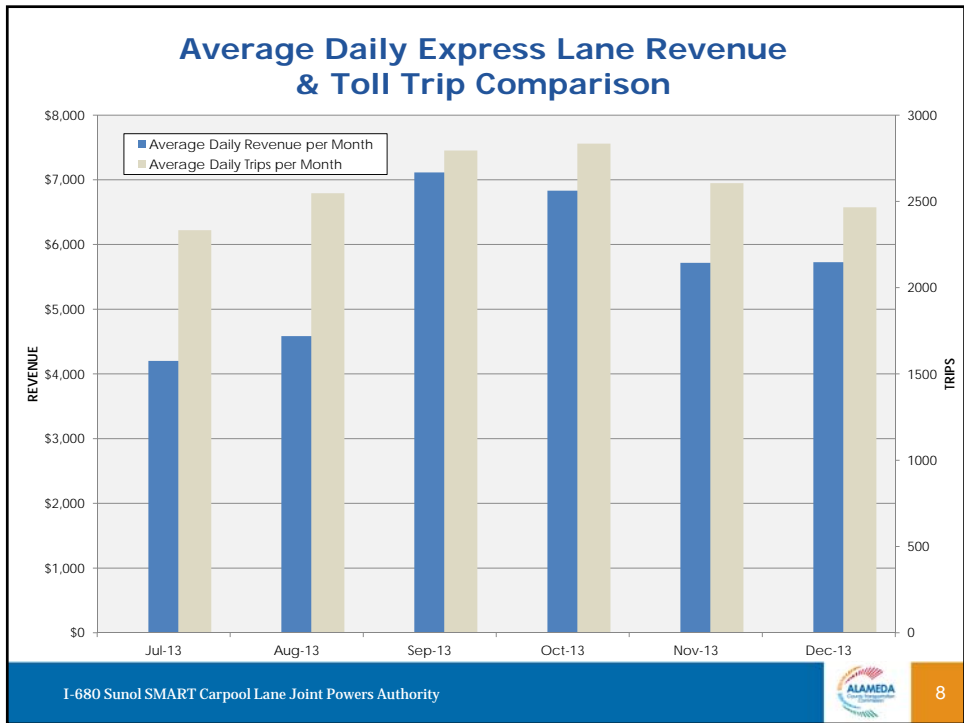
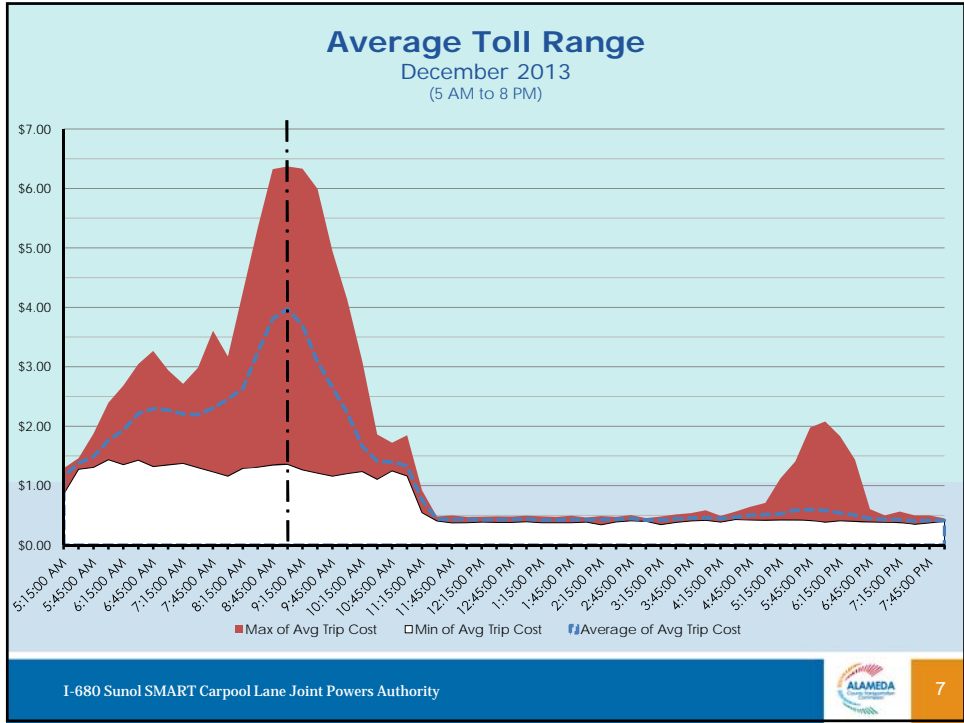
I-680 Sunol SMART Carpool Lane Joint Powers Authority

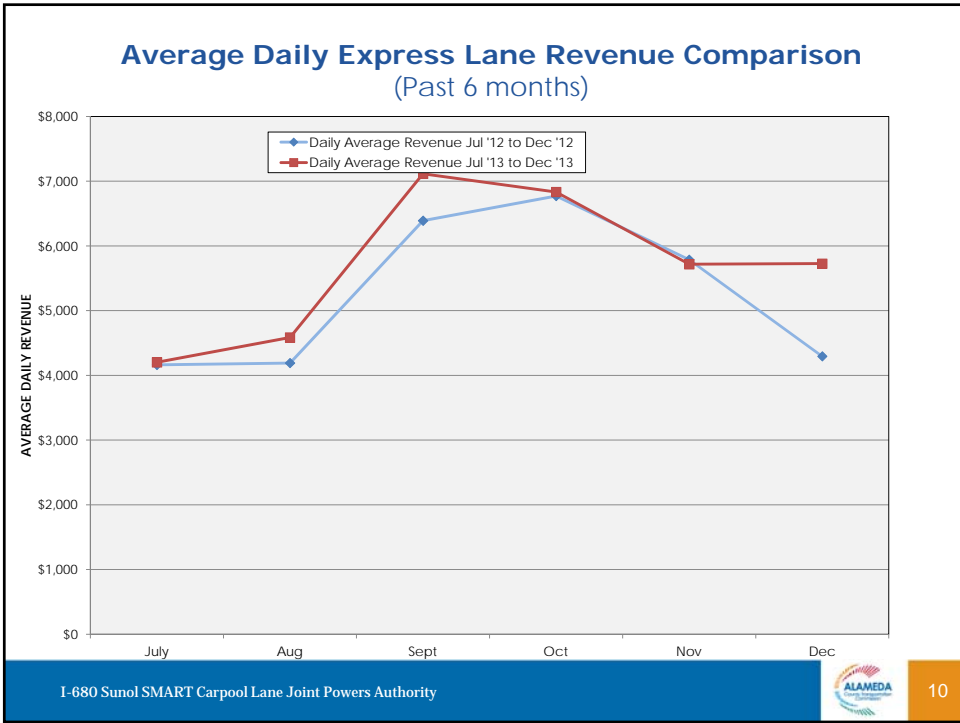
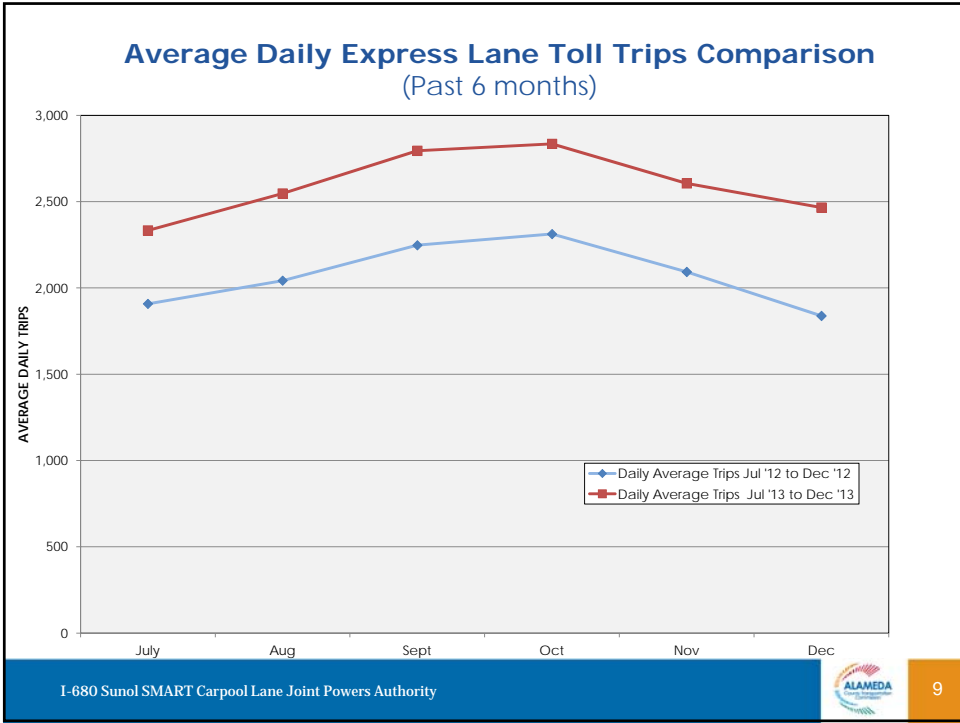


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Revenue (Estimated Gross vs. Forecasted)

Revenue in FY 2013/14
(July to December 2013)

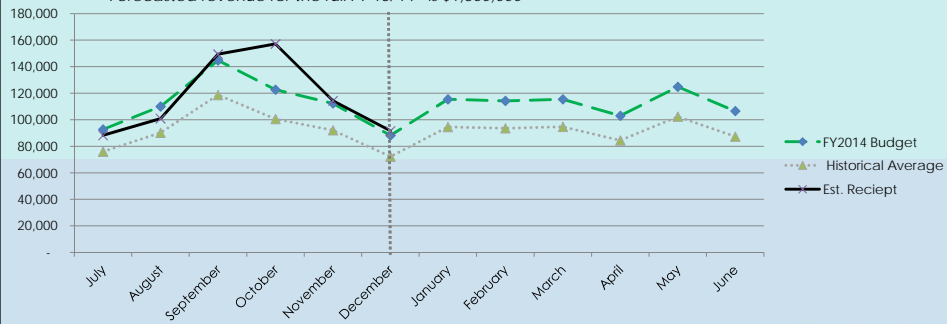
Estimated Gross Revenue

\$702,000

Forecasted*

\$671,000

* Forecasted revenue for the full FY 13/14 is \$1,350,000



Questions ?