### Year Over Year Comparison by Month

<table>
<thead>
<tr>
<th></th>
<th>December 2012</th>
<th>December 2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Average Daily Toll Paying Trips</td>
<td>1,838 vehicles</td>
<td>2,466 vehicles</td>
</tr>
<tr>
<td>Average Daily Toll Revenue</td>
<td>$4,294</td>
<td>$5,726</td>
</tr>
<tr>
<td>Average Toll Rate</td>
<td>$2.34</td>
<td>$2.32</td>
</tr>
<tr>
<td>Average Peak Period Toll Rate M-F 5AM to 11AM</td>
<td>$3.05</td>
<td>$3.05</td>
</tr>
<tr>
<td>Average Peak Period Toll Rate M-Th 5AM to 9AM</td>
<td>$3.08</td>
<td>$3.12</td>
</tr>
</tbody>
</table>
Average Travel Speed During Morning Commute Hours
(Within 14-mile Express Lane Facility)

Average Speed 72 mph
Average Speed 65 mph
Average Speed 66 mph

Average Daily Speed Curves During Peak Commute Period
Central Segment (Washington to Mission)

Speed Differential

5:00 AM 6:00 AM 7:00 AM 8:00 AM 9:00 AM 10:00 AM 11:00 AM

5:00-5:55 5:55-6:50 6:50-7:45 7:45-8:40 8:40-9:35 9:35-10:30 10:30-11:25

Express Lane (MPH) General Purpose (MPH)

December 2013 - Tuesday to Thursday Averages
Average Travel Time During Morning Commute Hours
(Within 14-mile Express Lane Facility)

- I-680 Sunol SMART Carpool Lane Joint Powers Authority

11.3 min

Average Daily Toll Trips
December 2013
(5 AM to 8 PM)

- I-680 Sunol SMART Carpool Lane Joint Powers Authority
Revenue (Estimated Gross vs. Forecasted)

Revenue in FY 2013/14
(July to December 2013)

Estimated Gross Revenue $702,000

- $671,000

* Forecasted revenue for the full FY 13/14 is $1,350,000

Questions?