I-680 NB Express Lane
Monthly Project Status Update

Progress Reporting

- Activities Completed Since Last Month
- Upcoming PA&ED Activities
- Schedule
Activities Completed

- Traffic & Revenue Studies
  - Draft Traffic Operational Analysis Report (TOAR)
  - Revenue Forecast

- Environmental Technical Studies
  - Field Studies
  - Draft Technical Reports
  - Administrative Draft Environmental Document

Activities Completed

- Geometric Development
  - Preliminary Geometric Design
  - Preliminary Design Standard Variances
  - Preliminary Advance Planning Studies
  - Draft Technical Reports
  - Value Analysis

- Stakeholder/Public Participation
  - Project Development Team meeting (on-going)
Upcoming PA&ED Activities in 2014

- Project Approval
  - Draft Project Report (August 2014)

- Environmental Document
  - Draft EIR/EA (August 2014)
  - Public Circulation of Draft EIR/EA (August – September 2014)
  - Public Hearing (September 2014)

Key Focus Areas

- Access
- Toll Pricing/ Violation Enforcement
- Funding
- Project Phasing
- Schedule
Traffic Study Limits & Approach

- Study Envelope
- Local Approval on Study Approach

Project Schedule

<table>
<thead>
<tr>
<th>Event</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Initiation Document (PID)</td>
<td>October 2012 (A)</td>
</tr>
<tr>
<td>Project Approval (PA&amp;ED)</td>
<td>July 2015 (T)</td>
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<tr>
<td>Ready to List (PS&amp;E)*</td>
<td>March 2017 (T)</td>
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<tr>
<td>Right of Way Cert.*</td>
<td>March 2017 (T)</td>
</tr>
<tr>
<td>Begin Construction*</td>
<td>July 2017 (T)</td>
</tr>
<tr>
<td>End Construction (CCA)*</td>
<td>December 2018 (T)</td>
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</tbody>
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* Subject to funding availability