

Activities Completed

- Traffic & Revenue Studies
 - ✓ Draft Traffic Operational Analysis Report (TOAR)
 - ✓ Revenue Forecast
- Environmental Technical Studies
 - ✓ Field Studies
 - ✓ Draft Technical Reports
 - ✓ Administrative Draft Environmental Document

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Activities Completed

- ☐ Geometric Development
 - ✓ Preliminary Geometric Design
 - ✓ Preliminary Design Standard Variances
 - ✓ Preliminary Advance Planning Studies
 - ✓ Draft Technical Reports
 - ✓ Value Analysis
- Stakeholder/Public Participation
 - ✓ Project Development Team meeting (on-going)

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Upcoming PA&ED Activities in 2014

- Project Approval
 - ✓ Draft Project Report (August 2014)
- Environmental Document
 - ✓ Draft EIR/EA (August 2014)
 - ✓ Public Circulation of Draft EIR/EA (August September 2014)
 - ✓ Public Hearing (September 2014)

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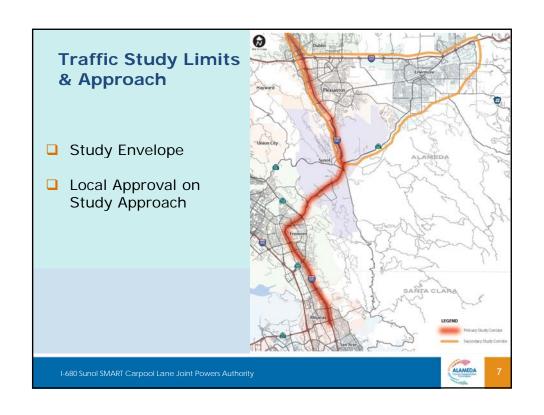
Key Focus Areas

- Access
- Toll Pricing/ Violation Enforcement
- Funding
- Project Phasing
- Schedule

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Project Schedule	
Project Initiation Document (PID)	October 2012 (A)
Project Approval (PA&ED)	July 2015 (T)
Ready to List (PS&E)*	March 2017 (T)
Right of Way Cert.*	March 2017 (T)
Begin Construction*	July 2017 (T)
End Construction (CCA)*	December 2018 (T)
* Subject to funding availability	
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