I-680 NB Express Lane
Monthly Project Status Update

A Presentation for the
Sunol Smart Carpool Lane Joint Powers Authority (SSCLJPA)
April 14, 2014

Progress Reporting

- Activities Completed Since Last Month
- Upcoming PA&ED Activities
Activities Completed

- Traffic & Revenue Studies
  - Draft Traffic Operational Analysis Report (TOAR)
  - Revenue Forecast

- Environmental Technical Studies
  - Field Studies
  - Draft Technical Reports
  - Administrative Draft Environmental Document

Activities Completed

- Geometric Development
  - Preliminary Geometric Design
  - Preliminary Design Standard Variances
  - Preliminary Advance Planning Studies
  - Draft Technical Reports
  - Value Analysis

- Stakeholder/Public Participation
  - Project Development Team meeting (on-going)
Upcoming PA&ED Activities in 2014

- Project Approval
  - Draft Project Report (August 2014)

- Environmental Document
  - Draft EIR/EA (August 2014)
  - Public Circulation of Draft EIR/EA (August – September 2014)
  - Public Hearing (September 2014)

Key Focus Areas

- Funding
- Project Phasing
- Implementation of a Financially Constrained Alternative
- Schedule
Traffic Study Limits & Approach

- Study Envelope
- Local Approval on Study Approach

Project Schedule

- Project Initiation Document (PID)          October 2012 (A)
- Project Approval (PA&ED)                  July 2015 (T)
- Ready to List (PS&E)*                     March 2017 (T)
- Right of Way Cert.*                       March 2017 (T)
- Begin Construction*                      July 2017 (T)
- End Construction (CCA)*                  December 2018 (T)

* Subject to funding availability