Express Lane Objective
Improve Corridor Mobility and Expand Choices

- Utilize unused capacity
- Provide an alternative with more reliable travel times
- Encourage HOV use

LANE CAPACITY

UNUSED CAPACITY

TOLL-PAYING VEHICLES

>>30%

HOV LANE

EXPRESS LANE

Graphics are not to scale
Express Lane
May 2015 Highlights

• Since 2010: **2.7 million solo drivers**
• Average Speed: **>65 MPH**
• Average Work Week Trips: **Increased**
• Max GP Comparison: **>10 MPH**
• Toll Paying Users: **>3,162 (avg. daily)**
  >77% **Repeat Customer** → >93% **Revenue**

Corridor Throughput
Year Over Year Comparison by Month

<table>
<thead>
<tr>
<th></th>
<th>May 2014</th>
<th>May 2015</th>
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</thead>
<tbody>
<tr>
<td>Average Peak Hour Volume (vph)</td>
<td>7,105 vph</td>
<td>7,176 vph</td>
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<tr>
<td>Corridor Vehicle Throughput</td>
<td></td>
<td>1%</td>
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</tbody>
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<thead>
<tr>
<th></th>
<th>GP Lanes</th>
<th>HOV/Express Lane</th>
<th>Corridor</th>
</tr>
</thead>
<tbody>
<tr>
<td>Average Peak Hour Usage (Against Corridor Capacity)</td>
<td>99%</td>
<td>72%</td>
<td>93%</td>
</tr>
<tr>
<td></td>
<td>100%</td>
<td>73%</td>
<td>94%</td>
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</tbody>
</table>
May 2015
Average Travel Speed
(Within 14-mile Express Lane Facility)

Express Lane Average 72 MPH

General Purpose Lane Average 61 MPH

Average Daily Speed Curves During Peak Commute Period
Central Segment (Washington to Mission)

Express Lane Operates 16+ MPH Faster during Peak Commute
Average Daily Toll Trips
May 2015
(Tuesday to Thursday from 5 AM to 8 PM)

Revenue (Estimated Gross vs. Forecasted)
Revenue in FY 2014/15
(May 2015)

Estimated Gross Revenue
$1,772,000

Forecasted*
$1,334,000

* Forecasted revenue for the full FY 14/15 is $1,449,000