



## Lifeline Transportation Program - Cycle 4

A Presentation for the  
Alameda County Technical Advisory Committee (ACTAC)  
March 2015



## Overview

The Lifeline Program supports community-based transportation projects that:

- Are developed through a collaborative and inclusive planning process
- Improve a range of transportation choices with a variety of new or expanded services
- Address transportation gaps and/or barriers identified in Community-Based Transportation Plans (CBTP)
- Projects that improve mobility for the region's low income communities



## Overview

- Lifeline projects are selected at the county level, based on MTC program guidelines
- Transit focus
- Mix of State and Federal funds available through MTC
- Mix of Formula and Discretionary funding



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## Cycle 4 – Funding Sources

### Sub Allocated by Formula:

- **State Proposition 1B Transit**
  - AC Transit - \$4.3 million
  - BART - \$4.6 million
  - LAVTA - \$126k
- *Proposed projects will require the concurrence of the Alameda CTC Board*



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## Cycle 4 – Funding Sources

### Discretionary Funds:

- **State Transit Assistance (STA) - \$6,632,194**
  - *Total STA target of \$6,981,256*
  - *Programming limited to 95% of target per MTC direction*
  
- **Section 5307 Job Access and Reverse Commute (JARC) - \$1,951,272**



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## Evaluation Process

- Call for projects released on November 7, 2014
- Received 7 applications totaling \$11.6 million
- Applications scored by review panel composed of representatives from:
  - *Transit operator (from outside Alameda County)*
  - *MTC's Policy Advisory Council*
  - *Alameda County Public Health*
  - *ACTAC*
  - *Alameda CTC programming staff*
- Evaluation criteria and weighting approved by Commission in October 2014



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## Evaluation Criteria and Weighting

Alameda CTC Approved Lifeline Cycle 4 Evaluation Criteria:	Weight
Project need/goals and objectives	30%
Project is a Community-Based Transportation Plan (CBTP) priority project.	10%
Implementation plan and project management capacity	10%
Project budget/sustainability	10%
Coordination and program outreach	5%
Cost-effectiveness and performance indicators	10%
Demand	10%
Matching funds above minimum required	5%
Project Readiness	10%
<b>Total</b>	<b>100%</b>



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## Program Recommendation – Discretionary Funds (STA and JARC)

Proposed Final Program for Cycle 4:				Funding Recommendation (by fund source)		
Rank	Sponsor	Project/Program	Funding Request	STA \$6,632,194	JARC \$1,951,272	Total Lifeline \$ Recommended
1	AC Transit	Preservation of Existing Services in Communities of Concern	\$5,000,000	\$3,583,129	\$1,416,871	\$5,000,000
2	Oakland Public Library, City of Oakland	A Quicker, Safer Trip to the Library to Promote Literacy	\$249,813	\$249,813	-	\$249,813
3	Alameda County Public Works	Ashland and Cherryland Transit Access Improvements	\$450,000	\$450,000	-	\$450,000
4	AC Transit	Additional Preservation of Existing Services in Communities of Concern	\$3,583,466	\$1,740,785	-	\$1,740,785
5	LAVTA	WHEELS Route 14 Operating Assistance	\$517,500	\$388,467	\$129,033	\$517,500
6	City of Oakland	City of Oakland Broadway Shuttle	\$1,216,105	-	\$405,368	\$405,368
7	Union City Transit, City of Union City	Operations Support for Route 2	\$681,000	\$220,000	-	\$220,000
<b>Total Recommended</b>			<b>\$11,697,884</b>	<b>\$6,632,194</b>	<b>\$1,951,272</b>	<b>\$8,583,466</b>



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## Program Recommendation – Proposition 1B Transit

Index	Project Sponsor	Project Title	Total Project Cost	Lifeline Prop 1B Request	Local Match
1	LAVTA	Transit Center Upgrades and Improvements	\$157,950	\$125,625	\$32,325
<b>LAVTA Total:</b>			<b>\$157,950</b>	<b>\$125,625</b>	<b>\$32,325</b>
2	BART	19th Street Wayfinding & Lighting	\$2,590,000	\$2,072,000	\$518,000
<b>BART Total:</b>			<b>\$2,590,000</b>	<b>\$2,072,000</b>	<b>\$518,000</b>
3	AC Transit	Fiscal Year 2016 Vehicle Replacement	\$44,909,232	\$4,299,828	\$40,609,404
<b>AC Transit Total:</b>			<b>\$44,909,232</b>	<b>\$4,299,828</b>	<b>\$40,609,404</b>
<b>Grand Total:</b>			<b>\$47,657,182</b>	<b>\$6,497,453</b>	<b>\$41,159,729</b>



## Action Requested

- *Approve the Cycle 4 Lifeline Transportation Program (STA and JARC funds) as detailed in Attachment A and*
- *Provide concurrence for the Proposition 1B projects as detailed in Attachment B*



## Next Steps

- *Cycle 4 Lifeline Program will be forwarded to MTC upon Commission approval.*
- *Resolutions of Local Support for recommended projects/programs are due to the Alameda CTC by the end of April 2015*



## Questions

