I-680 Sunol Express Lane Monthly Operations Update

A Presentation for the I-680 Sunol Smart Carpool Lane Joint Powers Authority (Sunol JPA)
April 10, 2017

I-680 Sunol EL Average Daily Toll Trips
February 2016 – February 2017

February 2017: Over 73,000 toll trips with FasTrak® transponder
The Central Segment from Washington Blvd to South Mission Blvd (SR 262) is generally the most congested portion of the corridor.

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**I-680 Sunol Corridor**
Monday – Friday, February 2017
5 am - 11 am

<table>
<thead>
<tr>
<th>Segment</th>
<th>Avg Peak Speed Differential</th>
<th>Express Lane LOS</th>
<th>GP Lane LOS</th>
</tr>
</thead>
<tbody>
<tr>
<td>North</td>
<td>10</td>
<td>B</td>
<td>C</td>
</tr>
<tr>
<td>Central</td>
<td>11</td>
<td>B</td>
<td>C</td>
</tr>
<tr>
<td>South</td>
<td>11</td>
<td>A</td>
<td>C</td>
</tr>
</tbody>
</table>

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**I-680 Sunol Corridor Average Speed Heat Map**
Monday-Friday, August 2016 – January 2017 (February unavailable)
I-680 Sunol Corridor Average Density Heat Map
Monday-Friday, August 2016 – January 2017 (February unavailable)

I-680 Sunol EL Maximum Toll Rate
Full Corridor Travel, February 2017

Min Toll = $0.50
Max Toll = $9.00 (1 of 20 days)
Over 73,000 revenue trips
Average Assessed Toll (All Trips) = $2.07
I-680 Sunol EL Revenue: Estimated Gross vs. Forecasted

Cumulative Revenue in FY 2016/17
(July 2016 – February 2017)

<table>
<thead>
<tr>
<th>Estimated Gross Revenue</th>
<th>$1,373,000</th>
<th>2%</th>
</tr>
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<tbody>
<tr>
<td>Forecasted*</td>
<td>$1,344,000</td>
<td></td>
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*Forecasted revenue for the full FY 16/17 is $2,100,000

Questions?