


September 12, 2016

FY 2016-17 Consultant Resources  
for Project Management,  
Project Controls, and  
Programming Support Services

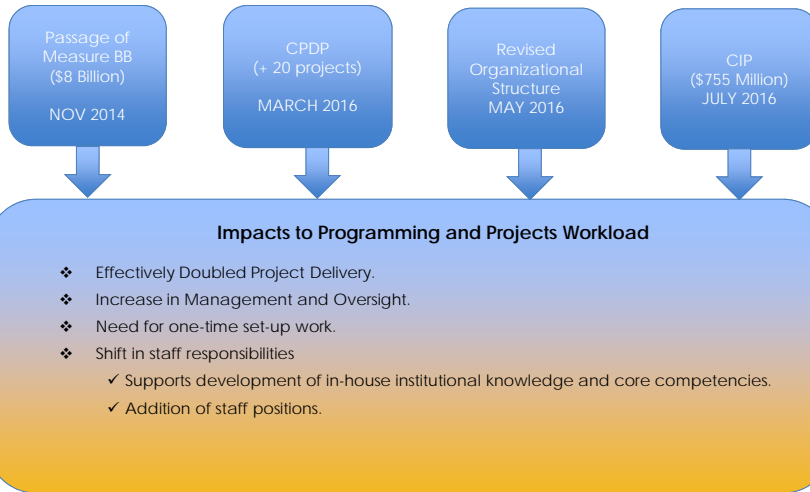
*Item 5.1  
Programs and Projects Committee*



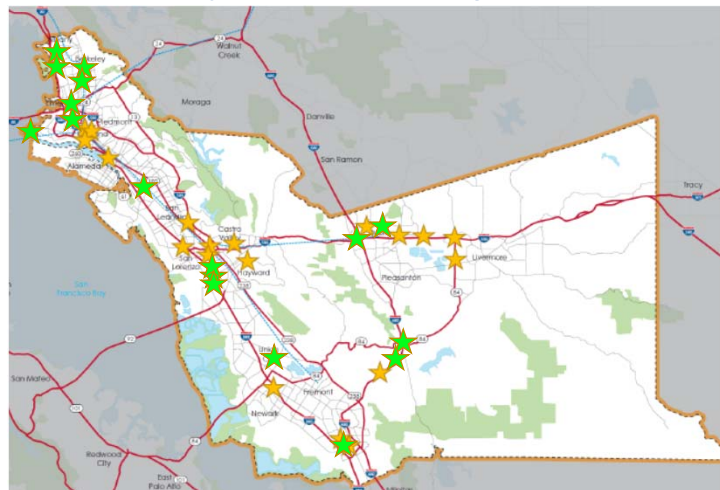
## Recommendation

- ➔ Approve and authorize a **not-to-exceed multi-year budget of \$19.5 million** (representative of a historical average annual budget of \$6.5 million) for consultant support contracts to provide project management, project controls, and programming support services for the delivery of Alameda CTC's capital projects and programs;
- ➔ Authorize the Executive Director to enter into negotiations and execute professional services contracts with eligible prime consultant proposers, as shown in Attachment B, for the required services commencing October 1, 2016, for an initial period of up to 21 months ending in June 30, 2018, with an option to extend in one-year increments for up to a total of three additional years in the event of project schedule delays or subsequent phase continuity is necessary.

# Consultant Resource Plan (CRP)



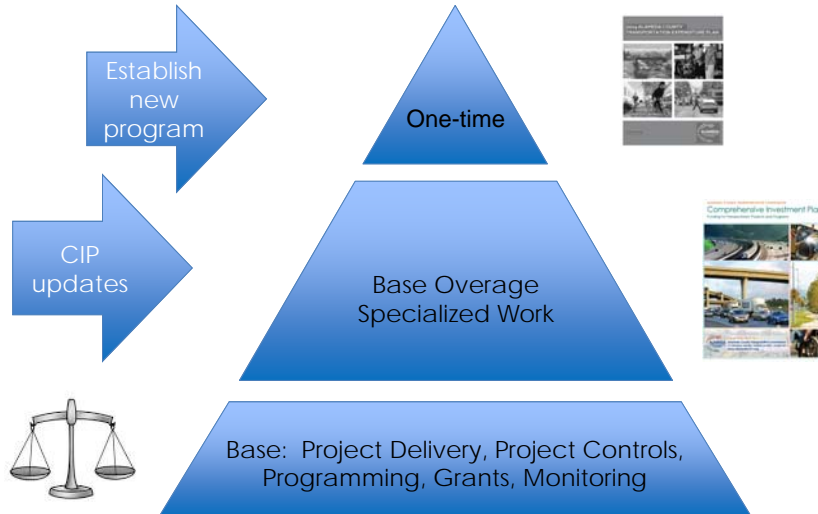
# Capital Project Delivery Plan (CPDP)



★ Active Measure B capital projects

★ Measure BB CPDP project additions

# Programs and Projects Workload



Alameda CTC Programs and Projects Committee



5

# Programming and Projects FY 16/17 CRP

Services	Contracting Method	Contract Duration	Estimated Value <sup>2</sup>	Funding	Timing
Project Management and Project Controls Services	RFQ	3-5 years	\$19.5 M	Local, Fed	RFQ-August 2016 RFP's- Various Fall 2016: Project Management, Project Technical Support, Project Management Oversight Project Controls Winter 2016: Programming Support Services
Project Scoping and Project Approval and Environmental Document for various Capital Projects in Alameda County. Deliverables may include Scoping Studies, Project Study Reports, Project Reports, and all engineering, traffic and environmental studies necessary to complete the Project Study Reports, Project Reports & Environmental Documents to achieve CEQA and NEPA approvals. Community outreach, public meetings, and stakeholder coordination services may also be required.	RFQ	3-5 years	\$8 M	Local	RFQ-September 2016 RFP's- Various Fall 2016: I-80/Ashby Avenue Interchange with Bicycle and Pedestrian Ramps, I-880/Industrial Parkway West & I-880 at Whipple Rd/Industrial Parkway Southwest Interchanges Winter 2017: State Route 262 Mission Boulevard Cross Connector, I-880/Winton Avenue Interchange Spring 2017: I-580 Freeway Corridor Management System (FCMS), I-580/I-680 Interchange
East Bay Greenway Maintenance: 75th Avenue to 85th Avenue, Oakland	IFB	3-5 years	TBD	Local	September 2016

1. Request for Qualification (RFQ), Invitation For Bid (IFB)  
2. Estimate is for an initial 3-year period.

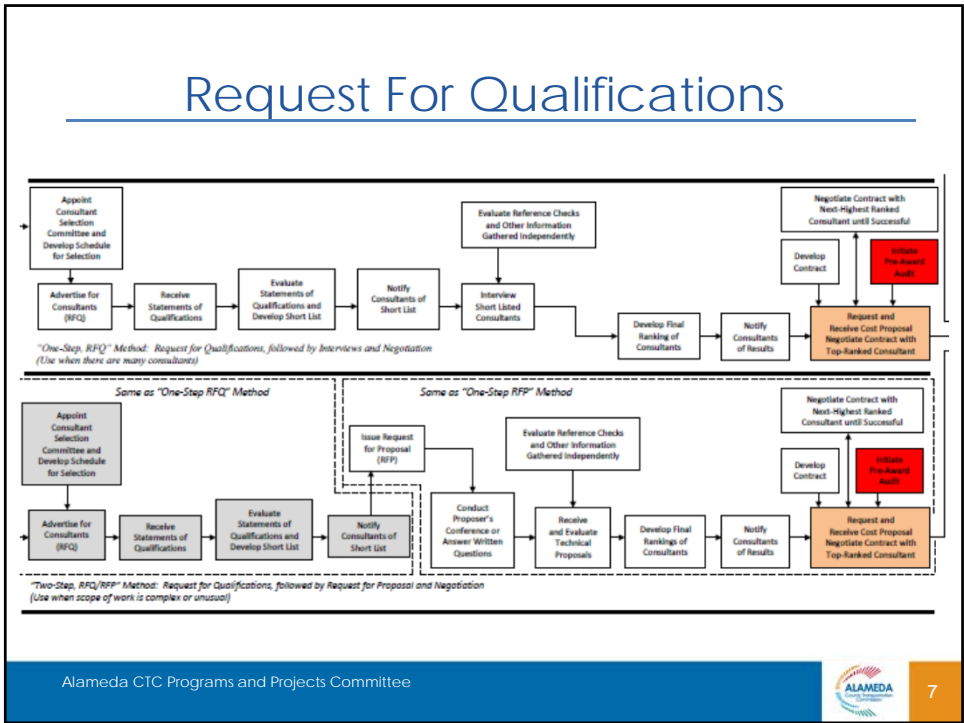
(Reference Attachment A)

Alameda CTC Programs and Projects Committee



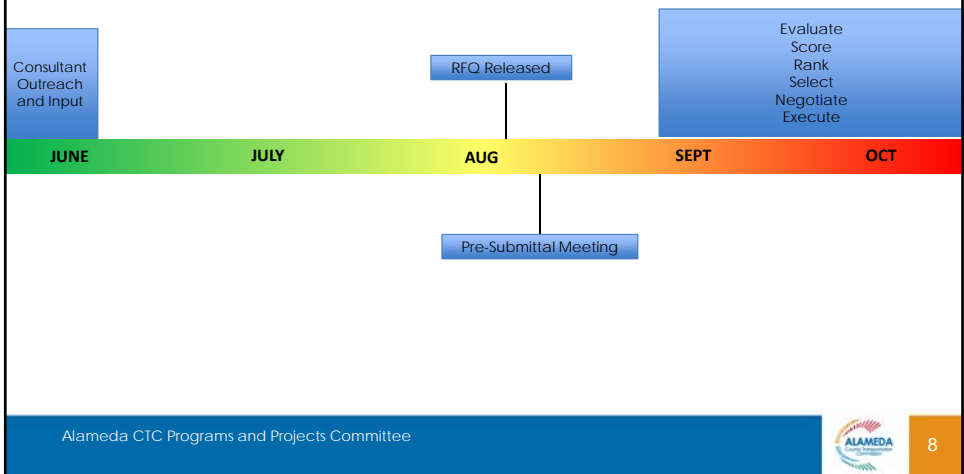
6

# Request For Qualifications



# Request For Qualifications

Project Management and Project Management Oversight /  
Project Controls and Programming Support Services  
(R17-0001)



## Qualified Firms

Project Management/Project Management Oversight Services
Axis Consulting Engineers
BayPac Consult Inc. (LBE/SLBE/VSLBE/DBE)
Chwen C. Siripocanont, Consultant
DMR Management Consultants, Inc.
IRAM [VSCC Inc. (LBE/SLBE/VSLBE/DBE), Zoon Engineering (LBE/SLBE/VSLBE), and PMA Consultants] <sup>1</sup>
Luster National, Inc. (DBE) <sup>2</sup>
Malik Transportation and Management Solutions
Mott MacDonald (LBE) <sup>2</sup>
PARK Engineering (DBE)
Sidhu Consulting, LLC (LBE/SLBE/VSLBE/DBE)
Project Delivery Support Services <sup>1</sup>
Associated Right of Way Services, Inc.
Axis Consulting Engineers
BayPac Consult Inc. (LBE/SLBE/VSLBE/DBE)
Ghirardelli Associates, Inc. (LBE/DBE) <sup>2</sup>
Interwest Consulting Group
IRAM [VSCC Inc. (LBE/SLBE/VSLBE/DBE), Zoon Engineering (LBE/SLBE/VSLBE), and PMA Consultants] <sup>1</sup>
Luster National, Inc. (DBE) <sup>2</sup>
Malik Transportation and Management Solutions
Mott MacDonald (LBE) <sup>2</sup>
Overland, Pacific & Cutler, Inc. (LBE)
PARK Engineering (DBE)
Programming and Grants Support & Project Control and Funding/Financial Management
IRAM [VSCC Inc. (LBE/SLBE/VSLBE/DBE), Zoon Engineering (LBE/SLBE/VSLBE), and PMA Consultants] <sup>1</sup>
Mott MacDonald (LBE) <sup>2</sup>

(Reference Attachment B)

## Programming and Projects Support Services

- ✓ Project Management and Project Management Oversight
- ✓ Project Delivery Support;
  - ❑ Operations Management and Operations of the Alameda County Express Lanes;
  - ❑ Construction Management;
  - ❑ Utility Coordination;
  - ❑ Right of Way Services;
- ✓ Programming and Grants Support & Project Control and Funding/Financial Management.

Deliver voter expectations \* Enhance delivery excellence  
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