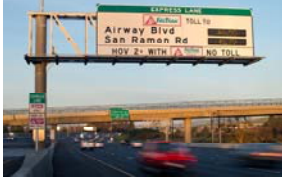



ALAMEDA COUNTY TRANSPORTATION COMMISSION

Legislative Update


A presentation to the Planning, Policy and Legislation Committee
 Tess Lengyel, Deputy Executive Director of Planning and Policy
 Monday, September 12, 2016

Overview

- State activities
 - New transportation funding proposal
 - Cap-and-Trade Program
 - Statewide propositions
 - Transportation sales tax measures in CA
- Local activities and measures
 - Alameda CTC legislative activities
- Recommendations

New Transportation Funding Proposal

- By Assembly Member Jim Frazier and Senator Jim Beall
- Many similarities with prior proposals yet some key allocation changes
- **\$7.4 billion annual funding package**
 - Eliminates the BOE “true up” that causes funding uncertainty and is responsible for cuts to transportation projects
 - Indexes transportation taxes and fees to the California CPI to keep pace with inflation
 - Streamlines project delivery to complete projects quicker and cheaper
 - Protects transportation revenue from diversion for non-transportation purposes*
 - Helps local governments raise revenue at home to meet the needs of their communities*
- **Recommendation: Support positions on SBX 1, ABX 26**

Source: Assembly Transportation Committee

* These provisions will be in companion bills

LEGISLATIVE UPDATE



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New Annual Funding Proposal

- **State: \$2.9 billion** – maintenance and rehabilitation of state highway system
- **Locals: \$2.5 billion** – maintenance and rehabilitation of local streets and roads
- **Regions: \$534 million** – help restore cuts to State Transportation Improvement Program (STIP)
- **Transit: \$516 million** – transit capital projects and operations
- **Freight: \$900 million** – goods movement
- **Active Transportation: \$80 million** (*up to \$150 million possible through Caltrans efficiencies*) – bicycle and pedestrian projects
- Constitutional amendment to help locals raise funding at home by lowering voter threshold for transportation tax measures to 55 percent*

Source: Assembly Transportation Committee

* This provision will be in companion bills

LEGISLATIVE UPDATE



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New Annual Funding Sources

- **Gasoline Excise Tax: \$2.5 billion** (17 cents per gallon increase)
- **End the BOE “true up”:** \$1.1 billion
- **Diesel Excise Tax: \$900 million** (30 cents per gallon increase)
- **Vehicle Registration Fee: \$1.3 billion** (\$38 per year increase)
- **Zero Emission Vehicle Registration Fee: \$16 million** (\$165 per year starting in second year)
- **Truck Weight Fees: \$1 billion** (return to transportation over five years)
- **Diesel Sales Tax: \$216 million** (3.5 percent increase)
- **Cap and Trade: \$300 million** (from unallocated cap-and-trade funds)
- **Miscellaneous transportation revenues: \$149 million**

Source: Assembly Transportation Committee

LEGISLATIVE UPDATE



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Repayment and Protecting Revenues

- One-time repayment of outstanding loan from transportation programs over two years: \$706 million
- Return of truck weight fees to transportation projects over five years: \$1 billion
- Constitutional amendment to ensure new funding cannot be diverted for non-transportation uses



Source: Assembly Transportation Committee

LEGISLATIVE UPDATE



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Preliminary Estimate of New Annual Local Street and Road Funding

City Total:	\$55,125,312
County Total:	\$39,531,170
Grand Total:	\$94,656,483



Source: Metropolitan Transportation Commission

Alameda County Cities	Annual Funding
Alameda	\$2,918,046
Albany	\$706,876
Berkeley	\$4,522,631
Dublin	\$2,126,299
Emeryville	\$402,460
Fremont	\$8,626,087
Hayward	\$5,821,355
Livermore	\$3,274,129
Newark	\$1,683,099
Oakland	\$15,633,996
Piedmont	\$423,136
Pleasanton	\$2,849,967
San Leandro	\$3,367,453
Union City	\$2,769,779

LEGISLATIVE UPDATE



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Increase in STIP Funding

Annual Increase in STIP Funding from Restoration of Gas Tax

Summary by Bay Area County ¹	
Alameda	\$14.03
Contra Costa	\$8.93
Marin	\$2.77
Napa	\$1.65
San Francisco	\$7.35
San Mateo	\$7.50
Santa Clara	\$16.46
Solano	\$4.26
Sonoma	\$5.16
Bay Area Total	\$16.11
State Total	\$534.16

5-Year Cumulative Increase from Weight Fee Restoration (FY2018-22)³

Summary by Bay Area County	
Alameda	\$35.34
Contra Costa	\$52.17
Marin	\$6.73
Napa	\$3.37
San Francisco	\$18.51
San Mateo	\$18.51
Santa Clara	\$40.39
Solano	\$10.10
Sonoma	\$13.46
Bay Area Total²	\$168.30
State Total	\$1,320.00

Source: Metropolitan Transportation Commission

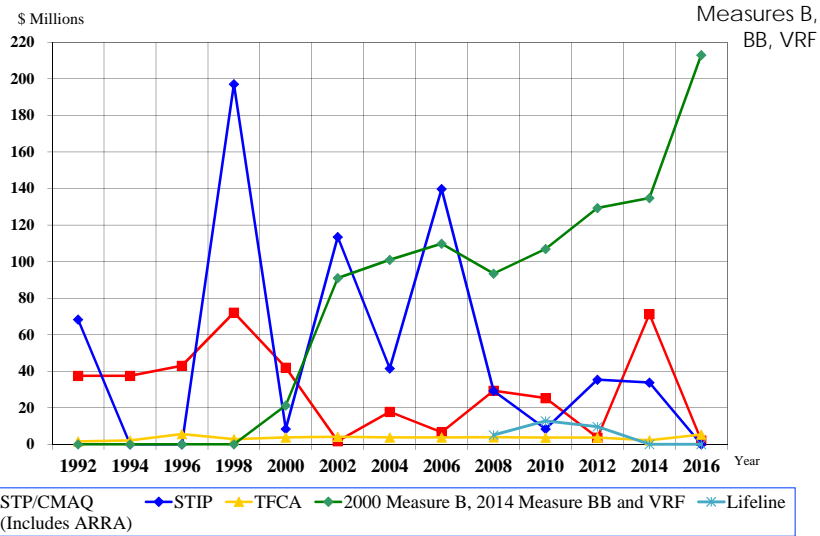
Notes: 1) Based on STIP County Shares of Regional Transportation Improvement Program (RTIP); 2) Approx. \$52million in additional funding could be expected to come to the Bay Area from competitive, statewide Interregional Transportation Improvement Program (ITIP), which receives 25% of total STIP funds; 3) Dollars are in 2016 constant dollars and based on 2016 estimate of truck weight fees.

LEGISLATIVE UPDATE



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State vs. Local Programming Levels



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Cap-and-Trade Program

- August 16 auction dismal return of only of \$8 million
- Past two auctions generated only \$18 million of an expected \$1 billion in auction revenue
- Appropriation of funds: \$900 million
 - Transit and Intercity Rail Capital Program, \$135 million
 - Active Transportation Program, \$90 million
 - California Air Resources Board, \$368 million
 - Transformative Climate Communities grants, \$140 million
 - Remainder to urban greening, agriculture, forestry, recycling and weatherization

LEGISLATIVE UPDATE



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Statewide Propositions

- Proposition 53 requires voter approval before the state issues over \$2 billion in bonds
- Requires statewide vote for infrastructure projects financed through revenue bonds; could slow down transportation improvements
- Definition: State of CA, any agency or department thereof, and any joint powers agency or similar body created by or including the State
- Positions:
 - **Support:** Howard Jarvis and taxpayers' associations across the state
 - **Oppose:** More than 200 organizations, League of Cities, CA State Association of Counties, Self-Help Counties Coalition
- **Recommendation: Oppose Proposition 53**



CA Transportation Sales Tax Measures

Contra Costa	Measure X	30 years	1/2 cent	\$2.9B
Los Angeles	Measure M	No exp.	1 cent	\$3B/yr
Placer	Measure M	30 years	1/2 cent	\$1.6B
Sacramento	Measure B	30 years	1/2 cent	\$3.6B
San Diego	Measure A	40 years	1/2 cent	\$18.2B
San Luis Obispo	Measure J-16	9 years	1/2 cent	\$225M
Santa Cruz	Measure D	30 years	1/2 cent	\$500M
Stanislaus	Measure L	25 years	1/2 cent	\$960M
Ventura	Measure AA	30 years	1/2 cent	\$3.3B
Santa Clara	Measure B	30 years	1/2 cent	\$6.5B
Monterey	Measure X	30 years	3/8 percent	\$600M



Local Transportation Measures

AC Transit	Measure C1: Extension of the parcel tax for operations and maintenance	20 years	\$600M
BART	Bond Measure RR: An increase in homeowners' property taxes to fund capital improvements	40 years	\$3,500M
City of Alameda	Measure K1: Reaffirms the existing annual transfer of funds from Alameda Municipal Power to the City's General Fund, includes street and sidewalk maintenance	No exp.	\$3.7M/yr
City of Albany	Measure F: Transactions and use tax for sidewalk improvements	10 years	\$3M
City of Berkeley	Measure T1: Infrastructure and facilities bond measure that would support streets and sidewalks, etc.	40 years	\$100M
City of Oakland	Measure KK: Bond measure that would support streets, sidewalks, and pedestrian, bicycle, and traffic safety;	10 years	\$600M



Local Actions

- **Sent support letters:**
 - AB 1919 – Alameda CTC-sponsored bill regarding financing
 - AB 516 – Requires identifiable license plate
 - AB 2170 – Allows TCIF allocations for freight projects
 - AB 2289 – Includes ITS operations in State Hwy Ops Program
- **Sent oppose letter:**
 - SB 885 – Related to contract indemnity



Recommendations

Oppose:

- Proposition 53

Support transportation funding bills:

- SBX 1 (Beall)
- ABX 26 (Frazier)



Questions?

