



ALAMEDA COUNTY TRANSPORTATION COMMISSION

# Legislative Update

A presentation to the Alameda County Transportation Commission  
Tess Lengyel, Deputy Executive Director of Planning and Policy  
July 9, 2018

## Overview

- Gas Tax
  - SB 1 Overview
- SB 1 Education
- Proposition 6 Recommendation



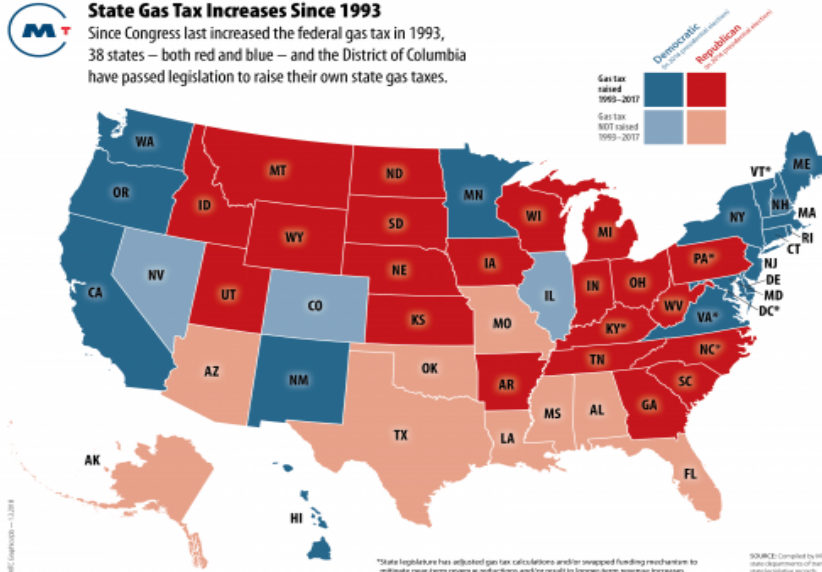
# California Gas Tax History

- Proposition 111 (1990)
  - Increased truck weight fees by 55%
  - Added 5 cent/gallon gas tax increase, with an additional penny every year over four years through 1994
  - Gas tax at 18 cents/gallon since 1994
  
- SB 1 (2017)
  - Increased gas and diesel taxes
  - Modified and added new registration fees
  
- Federal Gas Tax has not been increased since 1993



## State Gas Tax Increases Since 1993

Since Congress last increased the federal gas tax in 1993, 38 states – both red and blue – and the District of Columbia have passed legislation to raise their own state gas taxes.



\*State legislators have adjusted gas tax calculations and/or assigned funding mechanisms to mitigate near-term revenue reductions and/or result in longer-term revenue increases.

SOURCE: Compiled by MTC staff from state departments of transportation and legislative records.



# Senate Bill 1



## Senate Bill 1

\$52 billion funding package over 10 years

Funding Source/Use	10-Year Revenue Estimate	Commencement of New Revenue
Gas Tax: 12-cent gallon increase: Road maintenance and SHOPP	\$24.4 billion	November 1, 2017
Diesel Excise Tax: 20-cent gallon increase: Trade corridors and road maintenance	\$7.2 billion	November 1, 2017
Diesel Sales Tax: 4 percent increase: Transit and intercity rail	\$3.5 billion	November 1, 2017
Vehicle Registration Fees (VRF): Road maintenance and public transportation	\$16.3 billion	January 1, 2018
Zero Emission Vehicle Fee: Road maintenance	\$200 million	January 1, 2020
Loan Repayments	\$706 million	3-year payback from FY2017-18 through FY2019-20
<b>TOTAL</b>	<b>\$52.4 billion</b>	



## SB 1 Programs: Local/Regional

Program Name	Annual Statewide	Ten Years
Local Street and Road Maintenance and Rehabilitation	\$1.5 billion	\$15 billion
Transit Operations and Capital	\$750 million	\$7.5 billion
Local Partnership Program	\$200 million	\$2 billion
Active Transportation Program	\$100 million	\$1 billion
State Transportation Improvement Program – Regional Share	\$82.5 million	\$825 million
Local Planning Grants	\$25 million	\$250 million



Source: California Transportation Commission: <http://www.catc.ca.gov/programs/sb1/>

## SB 1 Programs: State Programs

Program Name	Annual Statewide	Ten Years
State Highway Maintenance and Rehabilitation	\$1.9 billion	\$19 billion
Trade Corridor Enhancement Program	\$300 million	\$3 billion
Solutions for Congested Corridors Program	\$250 million	\$2.5 billion
Transportation Programs for Parks, Off-Highway Vehicles, Boating, and Agricultural	\$80 million	\$800 million
State Transportation Improvement Program – Interregional Share	\$27.5 million	\$275 million
Freeway Service Patrol	\$25 million	\$250 million
Transportation Research Programs	\$7 million	\$70 million



Source: California Transportation Commission: <http://www.catc.ca.gov/programs/sb1/>

# SB 1 New Annual Local Street and Road Funding in Alameda County

<b>City Total:</b>	<b>\$59,561,251</b>
<b>County Total:</b>	<b>\$43,070,475</b>
<b>Grand Total:</b>	<b>\$102,631,726</b>



Alameda County and Cities	Annual Funding*
Alameda	\$3,197,931
Albany	\$767,988
Berkeley	\$4,833,410
Dublin	\$2,316,786
Emeryville	\$478,792
Fremont	\$9,229,852
Hayward	\$6,403,381
Livermore	\$3,553,997
Newark	\$1,808,331
Oakland	\$17,006,654
Piedmont	\$458,619
Pleasanton	\$3,025,343
San Leandro	\$3,536,397
Union City	\$2,943,770
County of Alameda	\$43,070,475
<b>TOTAL</b>	<b>\$102,631,726</b>



\* Represents increase expected in FY2018-19 with new vehicle fee, phasing in of taxes and adjustment of variable excise tax rate.  
Data Source: <http://california.cityfinance.com/>

# SB 1 New Transit Funding

## SB 1 FY2018-19 Estimates

### Revenue-Based State Transit Assistance (STA) and State of Good Repair (SGR)

Alameda County Transit Operators	Base STA Distribution (A)	STA SB 1 Augmentation (B)	State of Good Repair (SGR) Program (C)	Total SB 1 Augmentation (STA + SGR) (D) = (B+C)	Total (E) = (A+D)
AC Transit	\$8,309,164	\$8,309,164	\$3,149,541	\$11,458,705	\$19,767,869
BART	\$16,098,558	\$16,098,558	\$6,102,066	\$22,200,624	\$38,299,182
LAVTA	\$146,790	\$146,790	\$55,640	\$202,430	\$349,220
Union City	\$45,153	\$45,153	\$17,115	\$62,268	\$107,421
ACE (Alameda County)	\$98,681	\$98,681	\$37,404	\$136,085	\$234,766
<b>TOTAL</b>	<b>\$24,698,346</b>	<b>\$24,698,346</b>	<b>\$9,361,766</b>	<b>\$34,060,112</b>	<b>\$58,758,458</b>



# SB 1 State Transit Funding Program: Rail

## Intercity Rail

- Intercity and Commuter Rail
  - **Allocation:** Determined by CalSTA
  - **Amount:** \$37.5 million per year
    - 50 percent to intercity rail: Capitol Corridor, San Joaquin, Pacific Surfliner routes
    - 50 percent to commuter rail: ACE, Caltrain, SMART
- Transit and Intercity Rail Capital (competitive)
  - Administered by CalSTA



# State Transportation Improvement Program (STIP)

- **Recipients:** Cities, counties, state
- **Eligible uses:** Same as current STIP
  - State highways
  - Local streets and roads
  - Rail and other public transit capital improvements
  - Bicycle and pedestrian facilities
  - Grade separations
  - Transportation system management activities
  - Soundwalls
  - Intermodal facilities



## SB1 Local Partnership Program

- **Recipients:** agencies with voter-approved taxes, tolls and fees dedicated solely to transportation
  - Alameda CTC
  - AC Transit
  - BART
  - MTC
- **Alameda CTC:** Almost \$4 million per year via a formula program



## SB 1 Competitive Programs

- **Trade Corridors Enhancement Program:**  
\$300 million per year
  - Alameda CTC awarded \$187.4 million
  - Emeryville awarded \$4.2 million
- **Congested Corridors:**  
\$250 million per year available
- **Active Transportation:**  
\$100 million per year
  - Safe Routes to Schools
  - East Bay Greenway



# SB 1 Accountability and Transparency

- **Accountability and Transparency**

- Cities and counties must publically adopt and submit to the state a planned list of projects and year-end reporting that accounts for all SB 1 revenue they receive

- **Oversight**

- SB 1 establishes an independent Inspector General who is appointed by the Governor to oversee programs to ensure all funds are spent as promised
- The Inspector General is also required to report annually to the state legislature.

- **Protecting Funds**

- Proposition 69 approved in June 2018 ballot ensures that all SB 1 resources go to transportation and the funding cannot be used for other purposes



# Alameda CTC Seeks Additional SB 1 Funding

- Measure BB expected to leverage external funds to deliver projects
- Opportunities for all modes to be funded with SB 1

MODE	ID	EXAMPLES OF PROJECTS THAT CAN LEVERAGE SB 1 FUNDING
Bikeways	1	East Bay Greenway (Lake Merritt to South Hayward)
	2	I-680 Express Lanes from SR-84 to Alcosta Boulevard
Express Lanes	3	I-680 Sunol Express Lanes
	4	Go Port: 7th Street Grade Separation and Port Arterial Improvements*
Goods Movement	5	I-80 Ashby (SR 13) Interchange Improvements
	6	I-80 Gilman Interchange Improvements
Interchanges and Highways	7	I-580/I-680 Interchange Improvements
	8	I-880 Interchange Improvements (Whipple Road/Industrial Parkway Southwest and Industrial Parkway)
	9	I-880 Interchange Improvements (Winton Avenue/A Street)
	10	SR-262 (Mission Boulevard) Cross Connector
	11	SR-84 Widening From South of Ruby Hill Drive to I-680 and SR-84/I-680 Interchange Improvements*
Rail	12	Countywide Alameda County Grade Crossing Program
	13	Interregional Rail Services: ACE, Capital Corridor
	14	Dublin Boulevard Extension
Multimodal Arterial Corridors	15	East 14th Street/Mission and Fremont Boulevard Multimodal Corridor
	16	Oakland/Alameda Access Project
	17	San Pablo Avenue (SR-123) Multimodal Corridor
	18	Telegraph Avenue Multimodal Corridor
	19	University Ave Multimodal Corridor
	20	West Grand/Grand Avenue/MacArthur Boulevard Multimodal Corridor





# Alameda CTC SB 1 Education



Alameda CTC Projects to Receive \$187.2M in SB 1 Transportation Grant Funding

Alameda CTC is pleased to announce that the Alameda County Transportation Commission (ATC) has received a total of \$187.2 million in SB 1 Transportation Grant Funding for the following projects:

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The #GoPort Projects at the @PortofOakland are receiving \$187 million in #SB1 (Statewide Gas Tax) grants. These projects are receiving funding from the Statewide Gas Tax (SB1) grants. These projects are receiving funding from the Statewide Gas Tax (SB1) grants.

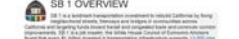


Congratulations to @EmeryvilleCA for the @California\_CTC approval of TCEP #SB1 (gas tax) funding for rail crossing... [twitter.com/i/web/status/1...](#)



#SB1 funds will be serving a critical role to reduce freight congestion on freeways and rail lines at the... [twitter.com/i/web/status/9...](#)

League of CA Cities @CaC... @mayorcuttler and vice mayor Deborah Cox stand with to @AlamedaCTC's ED Art Dao showcase the transportation...



SB 1 OVERVIEW

SB 1 is a landmark transportation investment for California. It will provide \$1.5 billion in additional funding for transportation projects across the state. The funding will be used to improve transportation infrastructure, including roads, bridges, and public transit. The funding will also be used to support research and development in transportation technology and to support transportation planning and policy studies.

WHERE DOES THE MONEY GO?

- Transportation and Transportation of the State Highway System: \$1.0 billion
- Statewide Transportation Planning: \$100 million
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## Senate Bill 1 Expanding Mobility in Alameda County

Senate Bill 1 (SB 1) is a landmark transportation investment for California. It will provide \$1.5 billion in additional funding for transportation projects across the state. The funding will be used to improve transportation infrastructure, including roads, bridges, and public transit. The funding will also be used to support research and development in transportation technology and to support transportation planning and policy studies.

Key projects and funding amounts:

- \$187.2 million in SB 1 Transportation Grant Funding for the following projects:
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- \$187.2 million in SB 1 Transportation Grant Funding for the following projects:



# Partner SB 1 Example Education Efforts



Jun 28, 2018

OakDOT Kicks Off "Summer of Paving" in Oakland

SENATE BILL 1 (SB1) Rebuilding California

Key funding amounts:

- \$300 million for Landmarking Program (LIP)
- \$335 million for State & County Bond Program (SBP)
- \$300 million for State Business Program (SBP)

REBUILDING CALIFORNIA REBUILDING FREMONT

The Road Repair and Accountability Act of 2017

Key funding amounts:

- \$42M for Road Repair and Accountability Act of 2017
- \$4.9M for Road Repair and Accountability Act of 2017



## Statewide Education on SB 1

- SB 1 public information, outreach and educational materials can be found at the links below:

- California Transportation Commission
  - <http://www.catc.ca.gov/programs/sb1/>
- California League of Cities
  - <https://www.cacities.org/Policy-Advocacy/Hot-Issues/Transportation-Funding>
- California State Association of Counties
  - <http://www.counties.org/post/sb-1-road-repair-and-accountability-act-2017>



## Proposition 6

- **Text:** Eliminates Recently Enacted Road Repair and Transportation Funding by Repealing Revenues Dedicated for those Purposes. Requires any Measure to Enact Certain Vehicle Fuel Taxes and Vehicle Fees be Submitted to and Approved by the Electorate. Initiative Constitutional Amendment.
- **Implications:**
  - Repeals SB 1 funding sources and reduces transportation funding in state
  - Requires Legislature to submit any measure enacting specified taxes or fees on gas or diesel fuel, or on the privilege to operate a vehicle on public highways, to the electorate for approval
    - Potentially lowers transportation tax revenues in the future due to requiring voter approval of such tax increases, with the impact dependent on future actions by the Legislature and voters



# Proposition 6 Position Recommendation

- **Alameda CTC Legislative Program**

- Transportation Funding/ Increase Transportation Funding
- Oppose efforts to repeal transportation revenues streams enacted through SB 1

- **Position Recommendation**

- Oppose Proposition 6



# Questions

