



**I-680 SB Express Lane  
Monthly Operations Update**

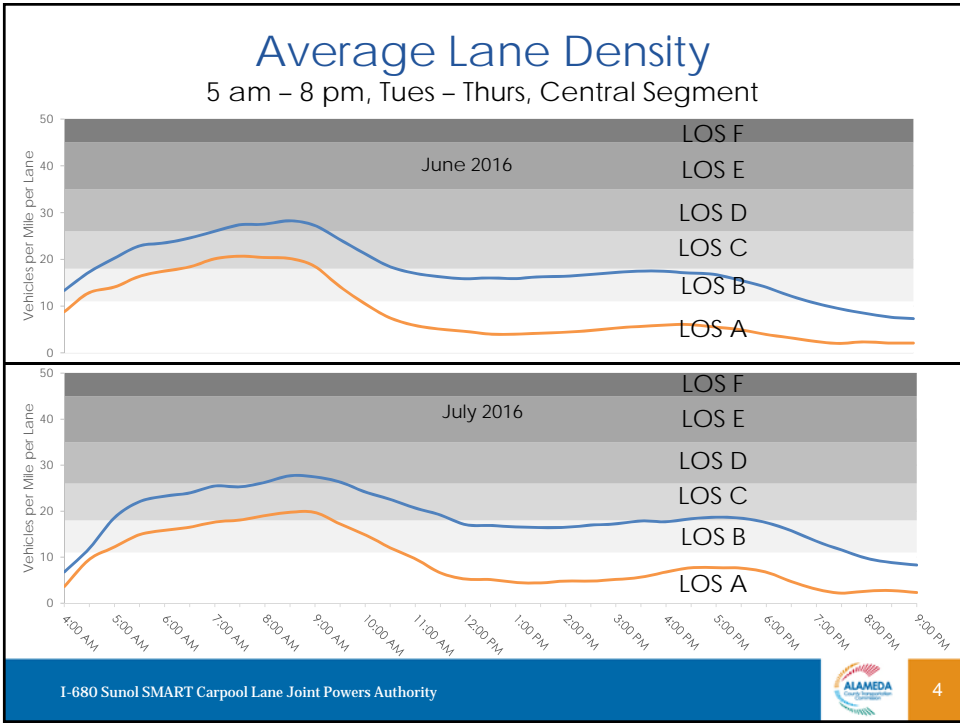
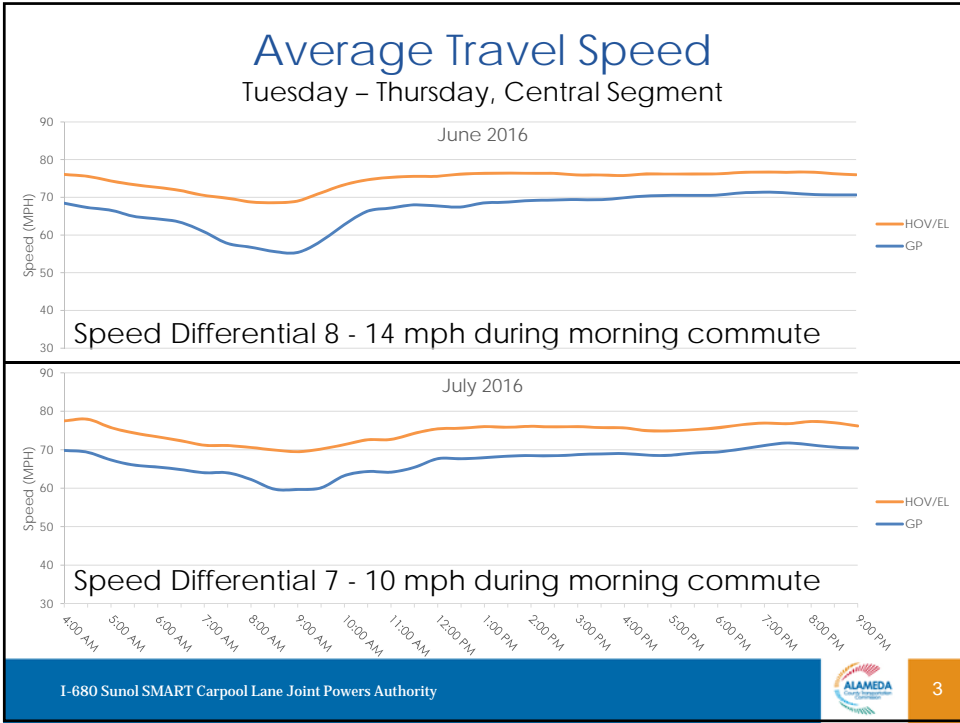
A Presentation for the  
I-680 Sunol Smart Carpool Lane Joint Powers Authority (SSCLJPA)  
September 12, 2016



## I-680 Express Lane

The Central Segment from Washington Blvd to South Mission Blvd (SR 262) is generally the most congested portion of the corridor.





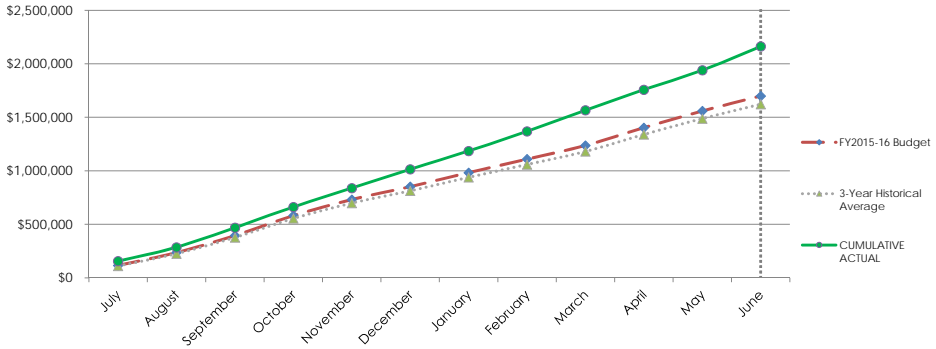


# Revenue – Estimated Gross vs. Forecasted

Cumulative Revenue in FY 2015/16  
(July 2015 – June 2016)

**Estimated Gross Revenue** **\$2,162,000** **↑ 27%**

**Forecasted** **\$1,700,000**



# Revenue – Estimated Gross vs. Forecasted

Cumulative Revenue in FY 2016/17  
(July 2016)

**Estimated Gross Revenue** **\$151,000** **↑ 5%**

**Forecasted\*** **\$143,000**

