I-680 SB Express Lane
Monthly Operations
February 2016 Update

Average Toll Rates
By Segment – February 2016

- **Andrade to Calaveras**
  - Peak Period Average = $4.24
  - (7:00am - 11:00am)

- **Washington to Mission**
  - Peak Period Average = $2.11
  - (7:00am - 11:00 am)
Average Toll Rates
By Day of Week – February 2016
(Andrade to Calaveras)

Average Travel Speed - Morning Commute
Central Segment (7:00am – 11:00am, Tues - Thurs)
Average Lane Density – Morning Commute
Central Segment (7:00am – 11:00am, Tues - Thurs)

Revenue - Estimated Gross vs. Forecasted
Cumulative Revenue in FY 2015/16
(July 2015 - February 2016)

Estimated Gross Revenue $1,400,000 26%
Forecasted $1,110,000

* Forecasted revenue for the full FY 15/16 is $1,700,000
Corridor Volumes March 8, 2016
Altamont Commuter Express Shut Down

North Segment
EL Volume
+17% over March 10, 2015
+28% over March 1, 2016

GP Volume
+8% over March 10, 2015
+13% over March 1, 2016

Central Segment
EL Volume
+10% over March 10, 2015
+9% over March 1, 2016

GP Volume
-1% under March 10, 2015
+1% over March 1, 2016

Questions?