Average Daily HOV/EL Volume vs. Toll Trips
November 2014 & 2015
Year over Year Comparison

- 2014:
  - HOV/EL Volume: 8342
  - Toll Trips: 2644

- 2015:
  - HOV/EL Volume: 9499
  - Toll Trips: 3199
Average Travel Speed - During Peak Period
7:00 – 10:00am, Mon – Thurs
Throughout the Corridor in November 2015

Express Lane Average 69 MPH
General Purpose Lane Average 56 MPH

Average Toll Rate - Throughout the Corridor
November 2015 (Mon-Thurs)

Peak Period Average= $4.42
(7:00am – 10:00am)
Daily Average = $1.75
(5:00am – 8:00 pm)
Revenue - Estimated Gross vs. Forecasted
Cumulative Revenue in FY 2015/16
(July - November 2015)

Estimated Gross Revenue $611,309
7%

Forecasted* $571,781
* Forecasted revenue for the full FY 15/16 is $1,700,000

Average Peak Hour Speed by Month – 2015
Most Congested Segment: Washington Blvd to S. Mission Blvd
Peak Hour: 8:15am – 9:15am (Monday – Thursday)
Clean Air Vehicles (CAV) Decals

**Yellow Decals**
- Hybrid vehicles
- Program ended on July 1, 2011

**White Decals**
- Pure zero emission vehicles
- Unlimited number of stickers
- Initial expiration date was January 1, 2015
- Expiration date is extended to January 1, 2019 (per SB 266)

**Green Decals**
- Partial zero emission vehicles
- Initially planned to issue 40,000 stickers (per AB 535)
- Subsequently, SB 853, AB 2013, AB 95, increased the #s by 15,000, each to a maximum of 85,000
- Expiration date is extended to January 1, 2019 (per SB 286)
- As of December 18, 2015, the limit has been reached!
Clean Air Vehicles (CAV) Decals

Statewide, Santa Clara County residents rank as the

1) Number 2 users of White Decals
2) Number 3 users of Green Decals

Source: MTC

- VTA manually verified the percent of decal usage as 20-30% of the SR 237 HOV/EL Lane Capacity
  - The lane experiences HOV Degradation for many hours in a week
- Caltrans no longer counts the decals (due to increased types of qualifying vehicles)
  - Caltrans has been observing increased HOV Lane use.
    - Assumed partially due to increased lane use by decals
- Alameda CTC has been noticing increased HOV/EL Lane Use
  - The lane does not experience any HOV Degradation
Questions ?