



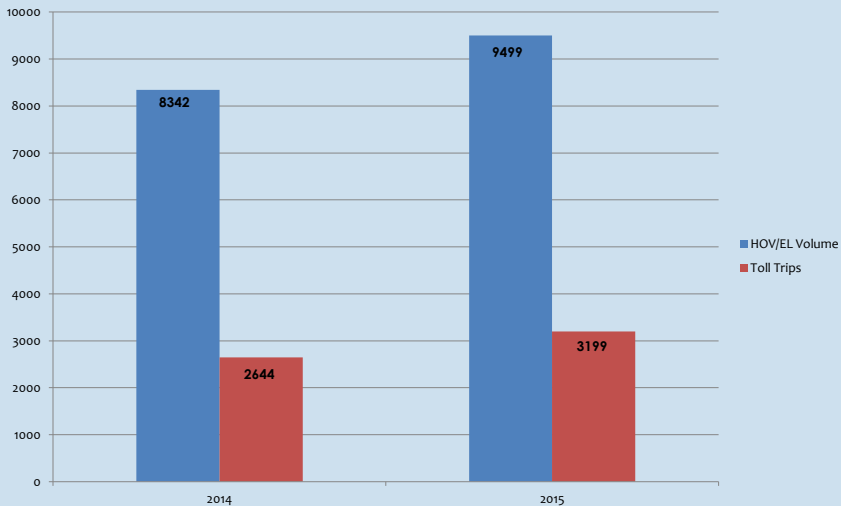
# I-680 SB Express Lane Monthly Operations November 2015 Update

A Presentation for the  
I-680 Sunol Smart Carpool Lane Joint Powers Authority (SSCLJPA)  
January 11, 2016



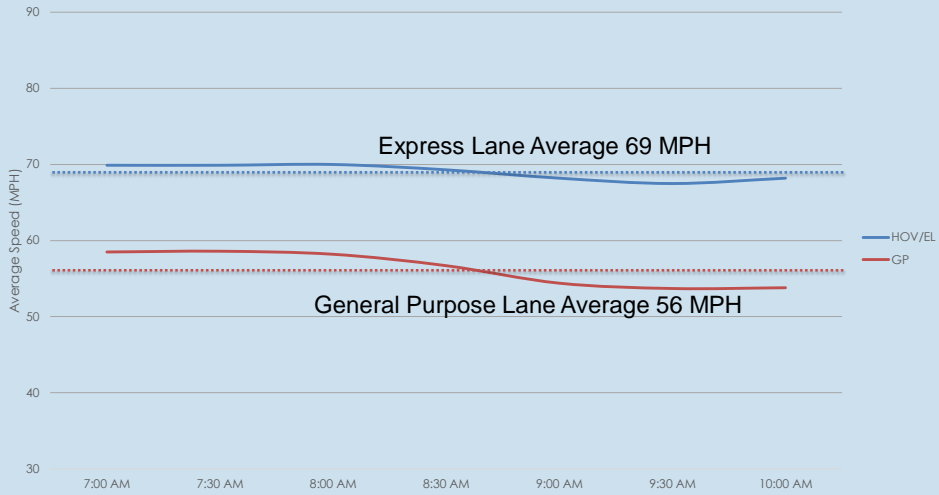
## Average Daily HOV/EL Volume vs. Toll Trips

November 2014 & 2015  
Year over Year Comparison



# Average Travel Speed - During Peak Period

7:00 – 10:00am, Mon – Thurs  
Throughout the Corridor in November 2015



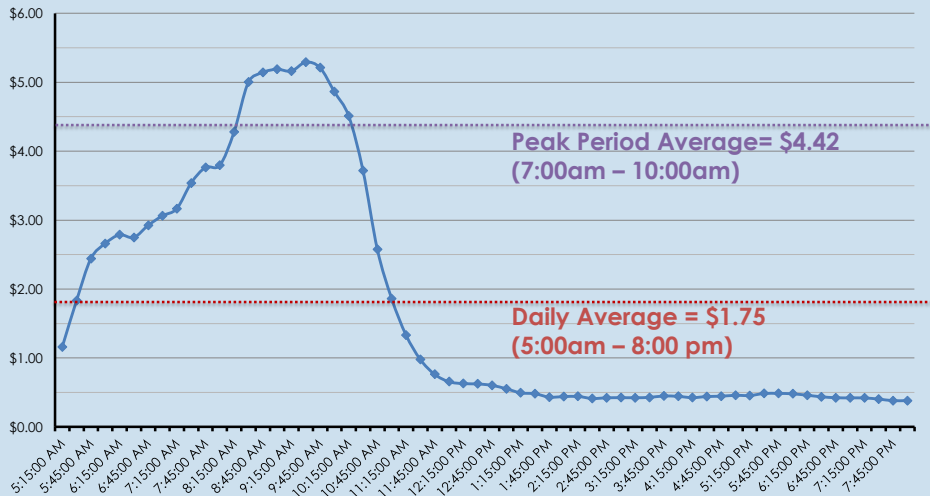
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# Average Toll Rate - Throughout the Corridor

November 2015 (Mon-Thurs)



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# Revenue - Estimated Gross vs. Forecasted

Cumulative Revenue in FY 2015/16  
(July - November 2015)

**Estimated Gross Revenue** **\$611,309** **↑ 7%**

**Forecasted\*** **\$571,781**

\* Forecasted revenue for the full FY 15/16 is \$1,700,000



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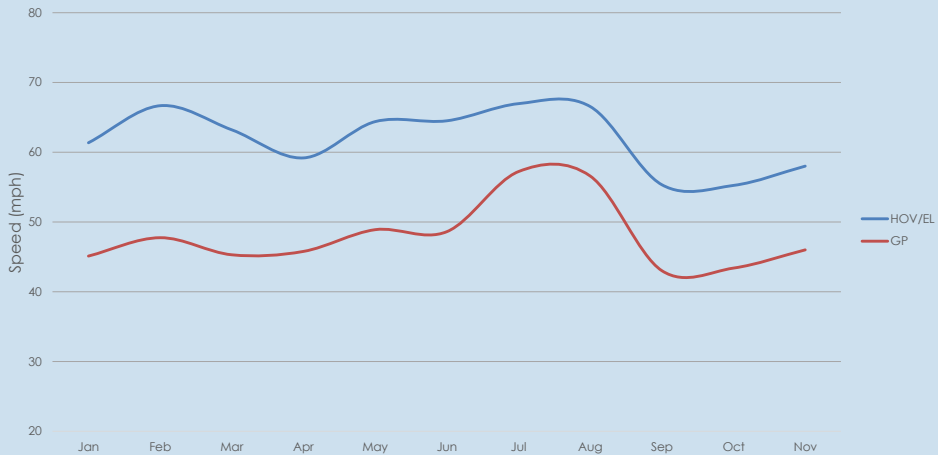


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# Average Peak Hour Speed by Month – 2015

Most Congested Segment: Washington Blvd to S. Mission Blvd

Peak Hour: 8:15am – 9:15am (Monday – Thursday)



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## Clean Air Vehicles (CAV) Decals

### Yellow Decals

- ❖ Hybrid vehicles
- ❖ Program ended on July 1, 2011

### White Decals

- ❖ Pure zero emission vehicles
- ❖ Unlimited number of stickers
- ❖ Initial expiration date was January 1, 2015
- ❖ Expiration date is extended to January 1, 2019 (per SB 266)

## Clean Air Vehicles (CAV) Decals

### Green Decals

- ❖ Partial zero emission vehicles
- ❖ Initially planned to issue 40,000 stickers (per AB 535)
- ❖ Subsequently, SB 853, AB 2013, AB 95, increased the #s by 15,000, each to a maximum of 85,000
- ❖ Expiration date is extended to January 1, 2019 (per SB 286)
- ❖ As of December 18, 2015, the limit has been reached!

## Clean Air Vehicles (CAV) Decals

Statewide, **Santa Clara County** residents rank as the

- 1) Number 2 users of White Decals
- 2) Number 3 users of Green Decals

Source: MTC

## Clean Air Vehicles (CAV) Decals

- ❖ VTA manually verified the percent of decal usage as 20-30% of the SR 237 HOV/EL Lane Capacity
  - The lane experiences HOV Degradation for many hours in a week
- ❖ Caltrans no longer counts the decals (due to increased types of qualifying vehicles)
  - Caltrans has been observing increased HOV Lane use.
    - Assumed partially due to increased lane use by decals
- ❖ Alameda CTC has been noticing increased HOV/EL Lane Use
  - The lane does not experience any HOV Degradation



# Questions ?

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