Semi-Annual Update...
“We Deliver”

Prepared for the Citizens Watchdog Committee (CWC)  January 12, 2015

Programming & Projects
Fund Sources

Local
Regional
State
Federal

Programs
Projects

Alameda CTC Semi-Annual Update - January 2015
Measure B Distributions FY2013-14

<table>
<thead>
<tr>
<th>PROGRAMS</th>
<th>CAPITAL PROJECTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>(Approximately 60%)</td>
<td>(Approximately 40%)</td>
</tr>
<tr>
<td>Local Transportation (22.34%)</td>
<td></td>
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<tr>
<td>Special Transportation for Seniors and People with Disabilities (Paratransit) (10.45%)</td>
<td></td>
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<tr>
<td>Mass Transit (21.93%)</td>
<td></td>
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<tr>
<td>Bicycle/Pedestrian (5.00%)</td>
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<tr>
<td>Transit Center Development (0.19%)</td>
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</tbody>
</table>

Measure B Sales Tax Revenue
$119.0 M

$67.0M to programs

Total: $744.0 million to date

- **Local Choice**: For agencies to fund local priorities
- **Supports countywide infrastructure and services**
- **Invest in all modes**
- **Grant Programs**
  - Bicycle/pedestrian
  - Transit operations
  - Para transit services
  - Transit oriented developments

**Direct Local Distributions**
$706.1 M, 95%

**Grants**
$37.9 M, 5%
Measure B Major Accomplishments

• Reliable and significant funding for fixing potholes on local streets and roads

• Reliable and significant funding for bicycle and pedestrian safety and connectivity

Measure B Major Accomplishments (continued)

• Reliable and significant funding for:
  • AC Transit
  • Wheels
  • Altamont Commuter Express,
  • Ferries
  • Union City Transit

• Safe Routes to Schools Program

• Reliable and significant Paratransit funding
Program Monitoring

• In 2012, Alameda CTC implemented Timely Use of Funds and Reserve Policies
• Enhanced monitoring in place
• Unspent balances have declined by over 25% since policy
• Next Steps: Review Compliance Reports for FY 13/14

Measure B Discretionary Programs

✓ Grant programs support:
  • Bicyclists / Pedestrians
  • Transit
  • Para transit
**Measure B**

**Bicycle/Pedestrian Grant Programs**

- $2.3 million for 8 Active Projects
- Gap closures
- Education and safety programs
- Capital improvements

**Christie Ave Bay Trail Gap Closure**

**BENEFITS**
- Increases bike/pedestrian safety
- Enhances access
- Provides gap closure

- Move curb out width of one travel lane, square off corners at Shellmound and Powell.
- New ped crosswalk
- Bicycle crossings
- 12’ Class I bike-ped path, raised across driveway

City of Emeryville
Buchanan Marin Bikeway Phase III

City of Albany

Benefits
- Increases Safety
- Increases access
- Increases network connectivity

Bike-Go-Round Education/Safety

Cycles of Change

Benefits
- Promotes safe riding techniques among youth and adults
- Encourages bike/pedestrian travel
Measure B
Transit Grant Programs

• $2.5 million to 4 Active Projects
• Expansion and enhancement of transit operations
• Connectivity and congestion reduction

LAVTA
Route 10 & Rapid Route Operations
Route 12v, 20x, and 70x Operations

BENEFITS
- Improves access to BART stations and local transit services
- Connects commuters and residents to business centers
- Reduces congestion on arterials and highways
Transit Center at San Leandro BART

Benefits
- Expands transit center terminal
- Accommodates more buses and shuttles
- Facilitates efficient bus and shuttle circulation

AC Transit

Measure B
Paratransit Grants

- $2.2 million to 14 Active Programs
- Largest paratransit allocation of any Bay Area sales tax measure
- Supports Americans with Disabilities Act (ADA) paratransit and city-based programs
**Tri-City Mobility Management/Travel Training**

**City of Fremont**

**BENEFITS**
- Educates seniors and people with disabilities
- Provides travel techniques and tips
- Promotes independent mobility

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**Mobility Matters Project**

**Center for Independent Living**

**BENEFITS**
- Provides public transit service education
- Increases mobility and access
- Fosters independence and safety
Volunteer Assisted Senior Transportation

BENEFITS
- Transports seniors and people with disabilities
- Provides same-day transportation access to medical care
- Provides Door-to-Door services

Senior Support Program of the Tri-Valley

Alameda CTC Grant Programs

- Investments in local projects and programs throughout the County
- Closes infrastructure and service gaps
- Expands transportation services for seniors and people with disabilities
- Next Steps - continue grant implementation
Measure B Projects:
Total: $786.4 million

- $755.8 million allocated to date delivering 96% of the program in 12 years.

Remaining Project Commitments

2000 MEASURE B

<table>
<thead>
<tr>
<th>Project No.</th>
<th>Project Title</th>
<th>Remaining Commitments ($ x 1,000)</th>
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<tbody>
<tr>
<td>01</td>
<td>ACE Capital Improvements</td>
<td>2,000</td>
</tr>
<tr>
<td>08A</td>
<td>I-680 Express Lane - Southbound</td>
<td>4,500</td>
</tr>
<tr>
<td>08B</td>
<td>I-680 Express Lane - Northbound</td>
<td>4,500</td>
</tr>
<tr>
<td>09</td>
<td>Iron Horse Transit Route</td>
<td>6,267</td>
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<tr>
<td>25</td>
<td>Dumbarton Corridor Improvements</td>
<td>13,289</td>
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<tr>
<td></td>
<td>(Central Ave. Overpass)</td>
<td></td>
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<tr>
<td></td>
<td>Remaining Allocation Total</td>
<td>30,556</td>
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</table>
2000 Measure B Major Investments

• Isabel Interchange at I-580
• Widen 84 to expressway
• 11 miles of carpool lanes on I-580
• Implemented the first Express Lane in the Bay Area
• Deploying Innovative technology on 22 miles of I-80

Active Project Status Updates
Route 84 (PN 24)

- **Route 84 Expressway - Jack London Blvd. to Concannon Blvd.**
  - Opened to traffic June 5, 2014

- **Route 84 Expressway - Concannon Blvd. to Ruby Hill:**
  - Design and right of way activities ongoing
  - Construction to begin fall 2015

|- 580 Corridor (PN 14 & 26)

- In Construction

  - **Eastbound Auxiliary Lanes**
    - Construction completion fall 2015

  - **Westbound HOV Lane - Greenville Rd. to Isabel Ave.**
    - Construction completion winter 2016

  - **Westbound HOV Lane - Isabel Ave. to San Ramon/Foothill Rd.**
    - Construction completion summer 2015

  - **I-580 Corridor - Eastbound & Westbound**
    - Construction completion fall 2015

Open to the Public: Fall 2015
I-880 Corridor (PN 27)

- **I-880 Southbound HOV:**
  - Construction completion summer 2015

- **I-880 North Safety and Operational Improvements at 23rd and 29th Avenues:**
  - Construction completion spring 2018

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I-80 Corridor (PN 27)

- **I-80 SMART Corridor:**
  - Installation of overhead gantries along I-80 from the Bay Bridge to the Carquinez Bridge
  - System integration and testing ongoing
  - Corridor operational in spring 2015
Other Projects

- **Bus Rapid Transit (PN07)**
  - Construction start in 2015
  - Completion 2017

- **I-680 NB Express lane (PN 08)**
  - Environmental Document in circulation
  - Approval expected fall 2015

- **I-880 / Broadway Jackson Improvements (PN 10)**
  - Environmental approval phase started
  - Expected to take three years

Recently Advertised

- **Downtown Oakland Streetscape Improvements Project - Latham Square (PN 4, City of Oakland)**
  - Advertised for construction on December 16, 2014
  - Construction schedule: March 2015 – December 2015

- **Route 92/Clawiter - Whitesell Interchange and Reliever Route (PN 15, City of Hayward)**
  - Advertised for construction on December 3, 2014
  - Construction schedule: March 2015 – October 2016
BART Oakland Airport Connector (PN 3)
Revenue Service Begins

$484 M
Opened to the public November 22, 2014

BART Warm Springs Extension (PN 2)
Construction Completion late 2015

$890 M