

2012-2013 TFCA County Program Manager Fund
Draft Program

Sponsor	Project Name	Project Description	Total Project Cost	TFCA Requested	TFCA Recommended	Draft Cost-effectiveness
30% Transit Discretionary Share						
California State University, East Bay	CSUEB Second (Peak Hours) Shuttle - Increased Service Hours	The shuttle connects the Cal State University East Bay campus to the Hayward BART station. TFCA currently funds a second shuttle bus for peak hour service from 7am-10am and 3pm-7pm. TFCA request is for expansion of service hours for the second shuttle to include operations during 10am - 3pm, allowing for continuous operations from 7am - 7pm for FY12/13.	\$313,350	\$56,350	\$ 56,350	\$51,290
LAVTA	Route 10 Service - BART to ACE to LLNL	Route 10 provide service between Dublin/Pleasanton BART, Livermore ACE and Lawrence Livermore Lab (LLNL). Route operates 7 days/week. TFCA request is for FY 2/13 operations.	\$4,301,183	\$100,000	\$ 100,000	\$18,991
LAVTA	Route 53 ACE Shuttle Service	Local feeder bus service that provides service to the Altamont Commuter Express (ACE) Pleasanton Station and the West Dublin/Pleasanton BART Station, and the Stoneridge mall. TFCA request is for FY 12/13 operations.	\$136,718	\$34,180	\$ 34,180	\$51,507
LAVTA	Route 54 ACE Shuttle Service	Local feeder bus service that provides service between the Altamont Commuter Express (ACE) Pleasanton Station, the Dublin/Pleasanton BART Station and major employment centers including Stoneridge Mall, Bernal Business Park and Hacienda Business Park. TFCA request is for FY 12/13 operations.	\$149,198	\$37,299	\$ 37,299	\$21,768
City of Oakland	Broadway Shuttle - Fri and Sat evening Extended Service	The Free Broadway Shuttle operates between the Jack London Oakland Amtrak Station and Broadway at 27th Street at 11-16 minute frequencies Monday-Thursday 7:00am-7:00pm; Friday 7:00am-1:00am; and Saturday 6:00pm-1:00am. The requested TFCA funding is for a second year of Fri-Sat evening service operations.	\$166,148	\$166,148	\$23,500	\$88,258
City of Pleasanton	Pleasanton Trip Reduction Program	The project consists of a three-pronged approach to reducing trips including employer-based, residential-based and school-based programs. The project includes monitoring efforts through surveys. TFCA request is for FY 12/13 program operations.	\$179,000	\$57,507	\$57,507	\$71,093
Subtotal			\$5,245,597	\$451,484	\$ 308,836	
TFCA Balance Available				\$364,982	\$364,982	
(Over)/Under Amount Available				(\$86,502)	\$ 56,146	