A Brief History: Measure B

- Measure B half-cent sales tax approved by voters in 1986
- Alameda County was one of the first California Self-Help Counties
  - Self-help Counties generate approximately $4 billion per year for California transportation and mobility
- In 2000: Measure B was reauthorized with 81.5% voter approval rate
- In 2002: Tax collection and program allocations began
- In 2004: Grant allocations began
A Brief History: Vehicle Registration Fee

- Voters approved the Vehicle Registration Fee (VRF) in November, 2010
- Collection of the annual $10 per vehicle fee started with registrations due in May, 2011
- First VRF funds distributed in Spring 2012 as Local Streets and Roads pass-through funds

Measure B-Funded Programs

Pass-through Fund Program
- Allocates funds to 21 agencies/jurisdictions
- Funds four types of programs
  - Local Street and Roads
  - Mass Transit
  - Special Transportation for Seniors & People with Disabilities (Paratransit)
  - Bicycle and Pedestrian Safety
- Higher than anticipated tax revenues in FY 11-12
- Distributed $60.5 million in FY 11-12

Four Grant Programs
- Funds four types of programs
  - Bicycle and Pedestrian Safety
  - Paratransit
  - Express Bus
  - Transit Center Development
- 121 projects awarded to date since 2004, totaling $32.0 M
- $32.0 M of Measure B funds leveraged $87.4 M of other funds for a total investment of $119.4 M
- Next Bicycle and Pedestrian Program Call for Projects will be coordinated with the Federal One Bay Area Grant (OBAG)
- Next Paratransit Program Call for Projects anticipated in Winter 2012/Spring 2013
Vehicle Registration Fee Programs

- Allocates funds to 15 agencies/jurisdictions
- Funds one program
  - Local Streets and Roads
- Distributed $7.0 million in FY 11-12

Grant Programs

- Funds three types of programs
  - Bicycle and Pedestrian Safety
  - Local Transportation Technology
  - Mass Transit
- Next Bicycle and Pedestrian Program Call for Projects will be coordinated with the Federal One Bay Area Grant (OBAG)
- First grant awards will be considered in Winter 2012 / Spring 2013

Measure B Pass-through Funds and Grants Distribution

60% of annual Measure B Revenues for five programs:
- Local Streets and Roads (22.34%)
- Mass Transit (21.92%)
  - Countywide Local and Feeder Bus Service (16.86%)
  - AC Transit Welfare to Work Program (1.46%)
  - Alameda/Oakland Ferry Service (0.78%)
  - Countywide Express Bus Service (0.70%)
  - Altamont Commuter Express (2.12%)
- Paratransit (10.45%)
- Bicycle and Pedestrian Safety (5%)
  - 25% regional planning and regional projects
  - 75% local jurisdictions
- Transit Center Development (0.19%)
  - Local Match
  - TOD-TAP
VRF Pass-through Funds and Grants Distribution

- 60% of annual VRF revenues
  - Distributed as pass-through funds for the Local Streets and Roads Program

- 40% of annual VRF revenues
  - Distributed as discretionary grants to three programs
    - Mass Transit
    - Local Transportation Technology
    - Bicycle and Pedestrian Safety

Measure B Makes a Difference

Total Measure B Pass-through and Grant Funds Allocated from April 1, 2002 through June 30, 2012

Over $602.8 million

121 Bicycle and Pedestrian, Express Bus, Paratransit and TOD Awards through June 30, 2012

Measure B Grants
$32.0 million

Total with Other Funding Commitments to Grants
$119.4 million

Pass-through Payments Distributed through June 30, 2012

- FY 11-12 $60,556,173
- FY 10-11 $56,857,026
- FY 09-10 $50,808,873
- FY 08-09 $54,501,184
- FY 07-08 $62,543,374
- FY 06-07 $61,176,456
- FY 05-06 $59,357,051
- FY 04-05 $54,404,793
- FY 03-04 $53,086,000
- FY 02-03 $49,455,451
- FY 01-02 $12,006,000
### Fiscal Year 11-12 Pass-through Distributions

<table>
<thead>
<tr>
<th>Measure B Pass Through Distribution</th>
<th>Amount (in millions)</th>
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<tr>
<td>Local Streets and Roads</td>
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<tr>
<td>Mass Transit</td>
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<tr>
<td>Paratransit</td>
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<td>Bicycle and Pedestrian Safety</td>
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<td><strong>$60.5</strong></td>
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<table>
<thead>
<tr>
<th>VRF Pass Through Distribution</th>
<th>Amount (in millions)</th>
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</thead>
<tbody>
<tr>
<td>Local Streets and Roads</td>
<td>$7.0</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$7.0</strong></td>
</tr>
</tbody>
</table>

### Pass-through Fund and Grant Programs Update

- **Pass-through Fund Compliance Reporting Requirements**
  - Road miles served (not applicable to transit agencies)
  - Population numbers (not applicable to all projects)
  - Complete Streets Policy by June 2013
  - Article in Recipient’s or Alameda CTC’s newsletter
  - Website coverage of the project
  - Signage about Measure B/VRF funding
  - End-of-year independent audit due 12/27/12
  - End-of-year compliance report due 12/31/12
  - Audits and compliance reports available to the Alameda CTC, CWC and PAPCO
Grant Program Overview

- Competitive and valuable programs that improve transportation
  - 40 active projects
  - 81 complete projects
- Better transportation access for the diverse population
- Provide improvements that encourage Alameda County residents to walk, bike, take public transportation and live in transit oriented developments

Bicycle and Pedestrian Countywide Discretionary Fund (CDF) Grant Program

- Updates to Countywide Pedestrian and Bicycle Plans
- City and County bicycle and pedestrian plans
- Gap closures
- Education and safety programs
- Capital projects
City of Fremont
Irvington Area
Pedestrian Improvement Project

- Fremont is constructing pedestrian improvements at six intersections along Fremont Boulevard, between Eugene Street and Washington Boulevard, in the Irvington District.
- Project elements include:
  - Installing ADA-compliant curb ramps
  - Constructing bulb-outs and expanded median islands to reduce crossing distance
  - Adjusting pedestrian push button heights and reach to improve accessibility for people using wheelchairs
- Project will improve pedestrian safety at signalized and non-signalized intersections

Pass-through Fund and Grant Programs Update

Express Bus Service
Grant Program

- Expansion and enhancement of operations
- Express bus services
  - Dynamic message signage
  - Real-time information systems
  - Accessibility improvements
Livermore Amador Valley Transportation Authority
Express Bus Operating Assistance

- Measure B supports the operation of LAVTA’s only WHEELS Express Bus Service Routes:
  - **Route 20X** - Service between Pleasanton and Livermore
  - **Route 70X** - Service between Dublin and Walnut Creek
  - **Route 12V** - Service between Hacienda Road/I-580 and Airway Blvd/I-580
- Project increases transit connectivity to BART stations, transit centers, and local transit services
- Project expands and enhances express bus services countywide

Paratransit Gap Grant Programs

- Largest paratransit allocation of any Bay Area sales tax measure
- Approximately 1 million rides annually
- Wheelchair and Scooter Breakdown Transportation Service
- Hospital Discharge Services
- One-stop shopping for mobility solutions
- On-going city and Americans with Disabilities Act (ADA) paratransit programs
**Senior Support Program of the Tri-Valley**

**Volunteers Assisting Same Day Transportation and Escorts**

- Provides volunteer escorts for seniors who cannot use public transportation independently.
- Volunteer drivers to use their personal vehicles to provide service to individuals in Alameda’s East County.
- Measure B funding helps the program.
  - Develop policies and procedures
  - Recruit and train volunteers
  - Create outreach materials
  - Develop a volunteer database

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**Transit Oriented Development Grant Program**

- Focus on residential and retail development near transit centers.
- Mode shift away from cars to encourage walking, biking, and using public transportation.
- Accessibility improvements.
City of Oakland
West Oakland Seventh Street
Transit Village Streetscape Project

- Improves bicycle and pedestrian access to the West Oakland BART Station
- Area beautification
- Enhances sense of community and transit oriented transportation

Pass-through Fund and Grant Programs Update