



## Pass-through Fund and Grant Programs Update

A Presentation by  
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## A Brief History: Measure B

- Measure B half-cent sales tax approved by voters in 1986
- Alameda County was one of the first California Self-Help Counties
  - Self-help Counties generate approximately \$4 billion per year for California transportation and mobility
- In 2000: Measure B was reauthorized with 81.5% voter approval rate
- In 2002: Tax collection and program allocations began
- In 2004: Grant allocations began



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## A Brief History: Vehicle Registration Fee

- Voters approved the Vehicle Registration Fee (VRF) in November, 2010
- Collection of the annual \$10 per vehicle fee started with registrations due in May, 2011
- First VRF funds distributed in Spring 2012 as Local Streets and Roads pass-through funds



## Measure B-Funded Programs

### Pass-through Fund Program

- Allocates funds to 21 agencies/jurisdictions
- Funds four types of programs
  - *Local Street and Roads*
  - *Mass Transit*
  - *Special Transportation for Seniors & People with Disabilities (Paratransit)*
  - *Bicycle and Pedestrian Safety*
- Higher than anticipated tax revenues in FY 11-12
- Distributed \$60.5 million in FY 11-12

### Four Grant Programs

- Funds four types of programs
  - *Bicycle and Pedestrian Safety*
  - *Paratransit*
  - *Express Bus*
  - *Transit Center Development*
- 121 projects awarded to date since 2004, totaling \$32.0 M
- \$32.0 M of Measure B funds leveraged \$87.4 M of other funds for a total investment of \$119.4 M
- Next Bicycle and Pedestrian Program Call for Projects will be coordinated with the Federal One Bay Area Grant (OBAG)
- Next Paratransit Program Call for Projects anticipated in Winter 2012/Spring 2013

## Vehicle Registration Fee Programs

### Pass-through Fund Program

- Allocates funds to 15 agencies/jurisdictions
- Funds one program
  - *Local Streets and Roads*
- Distributed \$7.0 million in FY 11-12

### Grant Programs

- Funds three types of programs
  - *Bicycle and Pedestrian Safety*
  - *Local Transportation Technology*
  - *Mass Transit*
- Next Bicycle and Pedestrian Program Call for Projects will be coordinated with the Federal One Bay Area Grant (OBAG)
- First grant awards will be considered in Winter 2012 / Spring 2013



## Measure B Pass-through Funds and Grants Distribution

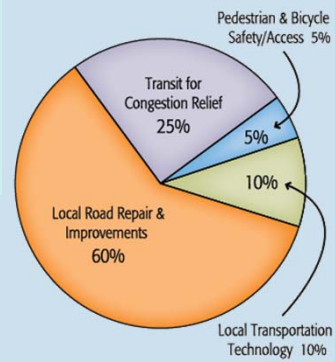
60% of annual Measure B Revenues for five programs:

- Local Streets and Roads (22.34%)
- Mass Transit (21.92%)
  - Countywide Local and Feeder Bus Service (16.86%)
  - AC Transit Welfare to Work Program (1.46%)
  - Alameda/Oakland Ferry Service (0.78%)
  - Countywide Express Bus Service (0.70%)
  - Altamont Commuter Express (2.12%)
- Paratransit (10.45%)
- Bicycle and Pedestrian Safety (5%)
  - 25% regional planning and regional projects
  - 75% local jurisdictions
- Transit Center Development (0.19%)
  - Local Match
  - TOD-TAP



## VRF Pass-through Funds and Grants Distribution

- 60% of annual VRF revenues
  - Distributed as pass-through funds for the Local Streets and Roads Program
- 40% of annual VRF revenues
  - Distributed as discretionary grants to three programs
    - Mass Transit
    - Local Transportation Technology
    - Bicycle and Pedestrian Safety



## Measure B Makes a Difference

Total Measure B Pass-through and Grant Funds  
Allocated from April 1, 2002 through June 30, 2012

Over \$602.8 million

121 Bicycle and Pedestrian, Express Bus, Paratransit and TOD Awards through June 30, 2012

Measure B Grants

\$32.0 million

Total with Other Funding Commitments to Grants

\$119.4 million

Pass-through Payments Distributed through June 30, 2012

FY 11-12	\$60,556,173
FY 10-11	\$56,857,026
FY 09-10	\$50,808,873
FY 08-09	\$54,501,184
FY 07-08	\$62,543,374
FY 06-07	\$61,176,456
FY 05-06	\$59,357,051
FY 04-05	\$54,404,793
FY 03-04	\$53,086,000
FY 02-03	\$49,455,451
FY 01-02	\$12,006,000



## Pass-through Funding Distributions

Fiscal Year 11-12  
Pass-through Distributions

Measure B Pass Through Distribution	Amount (in millions)
Local Streets and Roads	\$24.0
Mass Transit	\$22.8
Paratransit	\$9.7
Bicycle and Pedestrian Safety	\$4.0
<b>TOTAL</b>	<b>\$60.5</b>

VRF Pass Through Distribution	Amount (in millions)
Local Streets and Roads	\$7.0
<b>TOTAL</b>	<b>\$7.0</b>



## Pass-through Fund Compliance Reporting Requirements

- Road miles served (*not applicable to transit agencies*)
- Population numbers (*not applicable to all projects*)
- Complete Streets Policy by June 2013
- Article in Recipient's or Alameda CTC's newsletter
- Website coverage of the project
- Signage about Measure B/VRF funding
- End-of-year independent audit due 12/27/12
- End-of-year compliance report due 12/31/12
- Audits and compliance reports available to the Alameda CTC, CWC and PAPCO



## Grant Program Overview

- Competitive and valuable programs that improve transportation
  - 40 active projects
  - 81 complete projects
- Better transportation access for the diverse population
- Provide improvements that encourage Alameda County residents to walk, bike, take public transportation and live in transit oriented developments



## Bicycle and Pedestrian Countywide Discretionary Fund (CDF) Grant Program

- Updates to Countywide Pedestrian and Bicycle Plans
- City and County bicycle and pedestrian plans
- Gap closures
- Education and safety programs
- Capital projects



## City of Fremont Irvington Area Pedestrian Improvement Project

- Fremont is constructing pedestrian improvements at six intersections along Fremont Boulevard, between Eugene Street and Washington Boulevard, in the Irvington District.
- Project elements include:
  - Installing ADA-compliant curb ramps
  - Constructing bulb-outs and expanded median islands to reduce crossing distance
  - Adjusting pedestrian push button heights and reach to improve accessibility for people using wheelchairs
- Project will improve pedestrian safety at signalized and non-signalized intersections




## Express Bus Service Grant Program


- Expansion and enhancement of operations
- Express bus services
  - Dynamic message signage
  - Real-time information systems
  - Accessibility improvements



## Livermore Amador Valley Transportation Authority Express Bus Operating Assistance

- Measure B supports the operation of LAVTA's only WHEELS Express Bus Service Routes:
  - Route 20X - Service between Pleasanton and Livermore
  - Route 70X - Service between Dublin and Walnut Creek
  - Route 12V - Service between Hacienda Road/I-580 and Airway Blvd/I-580
- Project increases transit connectivity to BART stations, transit centers, and local transit services
- Project expands and enhances express bus services countywide



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## Paratransit Gap Grant Programs

- Largest paratransit allocation of any Bay Area sales tax measure
- Approximately 1 million rides annually
- Wheelchair and Scooter Breakdown Transportation Service
- Hospital Discharge Services
- One-stop shopping for mobility solutions
- On-going city and Americans with Disabilities Act (ADA) paratransit programs



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### Senior Support Program of the Tri-Valley Volunteers Assisting Same Day Transportation and Escorts

- Provides volunteer escorts for seniors who cannot use public transportation independently.
- Volunteer drivers to use their personal vehicles to provide service to individuals in Alameda's East County
- Measure B funding helps the program
  - Develop policies and procedures
  - Recruit and train volunteers
  - Create outreach materials
  - Develop a volunteer database



### Transit Oriented Development Grant Program



- Focus on residential and retail development near transit centers
- Mode shift away from cars to encourage walking, biking, and using public transportation
- Accessibility improvements



City of Oakland  
West Oakland Seventh Street  
Transit Village Streetscape Project

- Improves bicycle and pedestrian access to the West Oakland BART Station
- Area beautification
- Enhances sense of community and transit oriented transportation

