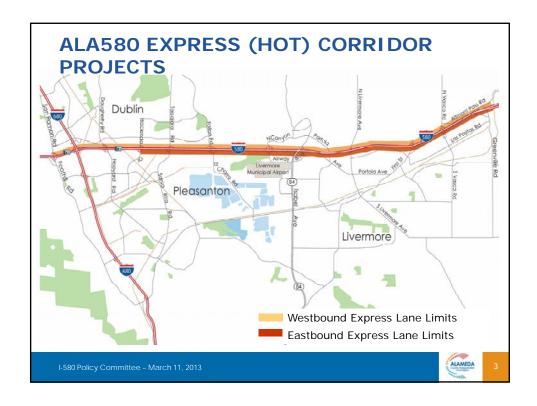


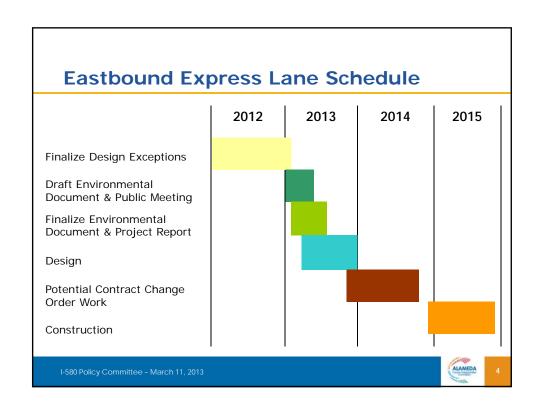
ALA580 Express (HOT) Lane Projects

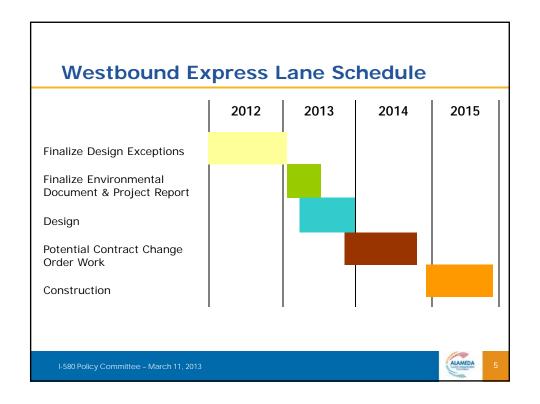
- Eastbound Express Lanes –
 Signs, Electrical Conduit, Striping
- Westbound Express Lane –
 Signs, Electrical Conduit, Striping
- System Integrator –
 Design of Software and Hardware, Install and Test Equipment, and Implement Toll Operations

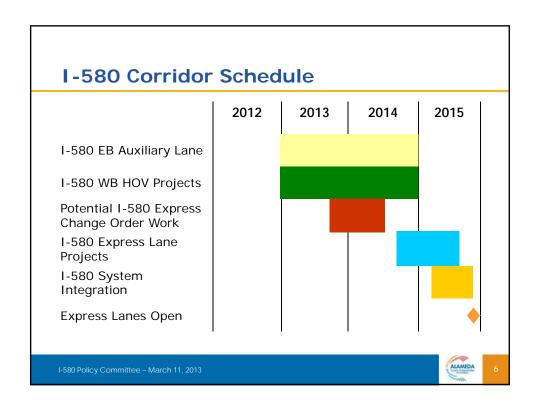
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Ongoing Activities

- Updating Traffic studies for Near Continuous Access
- Environmental Studies are Underway (Westbound)
- Finalizing Design Exceptions and Project Report (Eastbound)
- Updating Environmental Document (IS/EA) for Near Continuous Access (Eastbound)

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Delivery Strategy

- Implement Near Continuous Access Configuration
- Combine EB & WB Express Lane Projects (Design & Construction Phase for Civil and System Integration Contracts)
- Implement Change Order Opportunities on Existing Contracts

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System Integration – What is it?

- A Specialized Field
- Utilizes Technology to Manage Traffic Congestion
- Designs, Develops and Deploys Electronic Toll System
- Last Component of Express Lane Implementation

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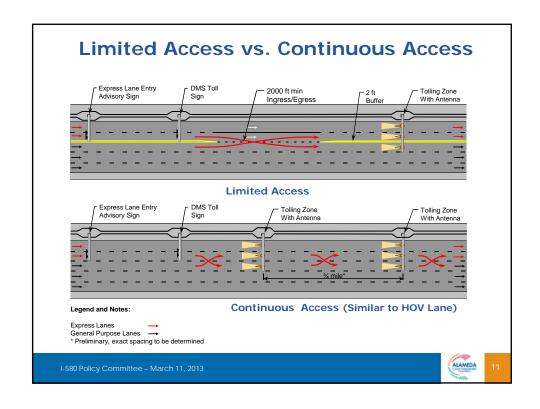
9

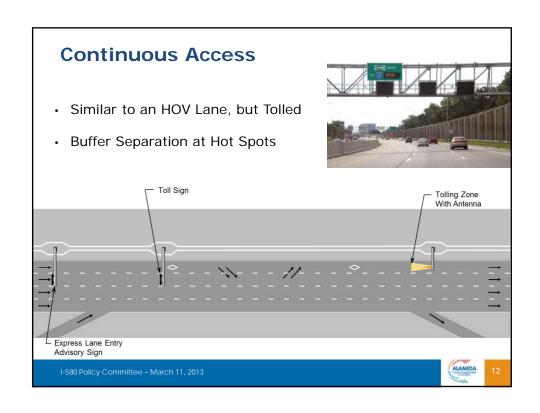
System Integration - Components

- Design of Software & Hardware
- Factory Acceptance Test
- Equipment Procurement, Installation; & Integration
- Field Tests Equipment & Subsystems
- Toll Operations (Open to Traffic)
- Site Acceptance Test & Final System Acceptance
- Warranty Period

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Near Continuous Access

Minimizes Conflicts at Hot Spots

Similar to an HOV Lane, with some Access Restrictions via a Double-White Buffer Stripe



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Continuous Access Implementation

Key Elements Under Development

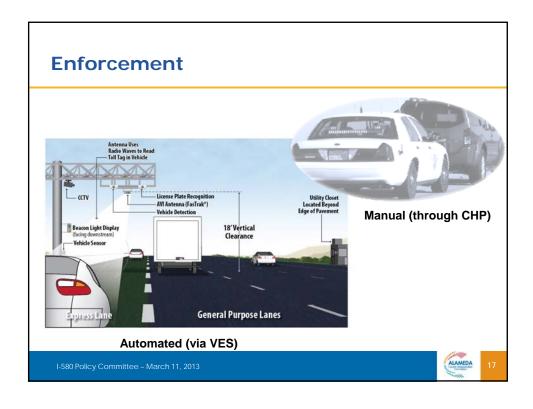
- Traffic & Revenue Study
- Concept of Operations/System Eng. Mgmt. Plan
- Software and Hardware Design
- Pricing Strategy Zone Tolling
- Toll Sign/Reader Locations
- Automated Violation Enforcement

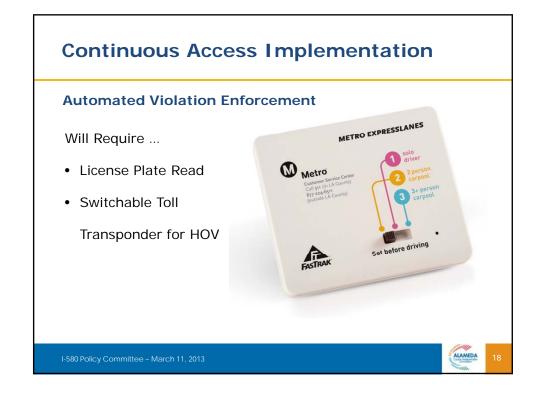
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Conceptual Plan for Implementation on I-880, Courtesy MTC Zone 2: 1-238 to SR 92 (3.9 miles) Conceptual Plan for Implementation on I-880, Courtesy MTC Zone 2: 1-238 to SR 92 (4.9 miles) Conceptual Plan for Implementation on I-880, Courtesy MTC Conceptual Plan for Impleme





Project Implementation – Work Plan

Will Include Strategy & Timeline for ...

- Project Financial Plan Breakeven Analysis
- Project Delivery Strategy & Approvals
- Toll Policy/Business Rules & Approval
- Public Education/Outreach

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Questions / Answers

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