



Project Delivery Monthly Progress Report
ALA580 EXPRESS LANE CORRIDOR PROJECTS

A Presentation for the
I-580 Express Lane Policy Committee
June 09, 2014



Completed Activities

- Project Reports & Environmental Documents Approved for Eastbound and Westbound
- Civil Design Complete for Eastbound and Westbound as a one contract
- Completed Preliminary Design Document (PDD) for Electronic Toll System
- Issued Tier 2 and 3 CCOs to Contractors

Ongoing Activities

- Working on Electronic Toll System Design
- Developing Public Outreach/Education Plan
- Preparing various Agreements

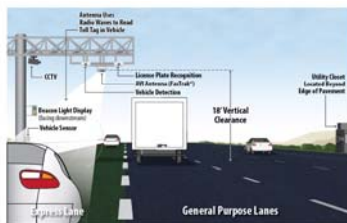
Upcoming Activities

- Begin Public Outreach Campaign in May/June 2014
- Complete Detailed Design Document (DDD) for Electronic Toll System by August 2014
- Develop, Negotiate & Process Various Agreements
- Process Contract Amendments with URS for Additional Design Services and Design Support During Construction
- Develop & Process CCOs with ETCC for Items Related to Vehicle Enforcement System

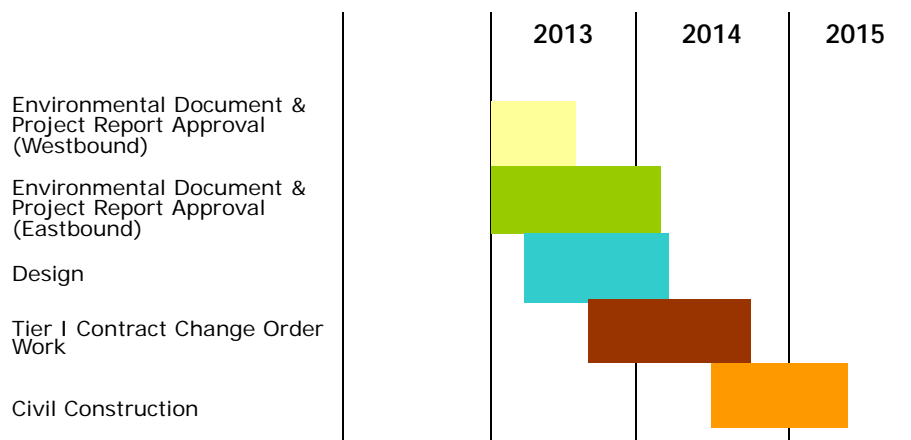
Continuous Access Implementation

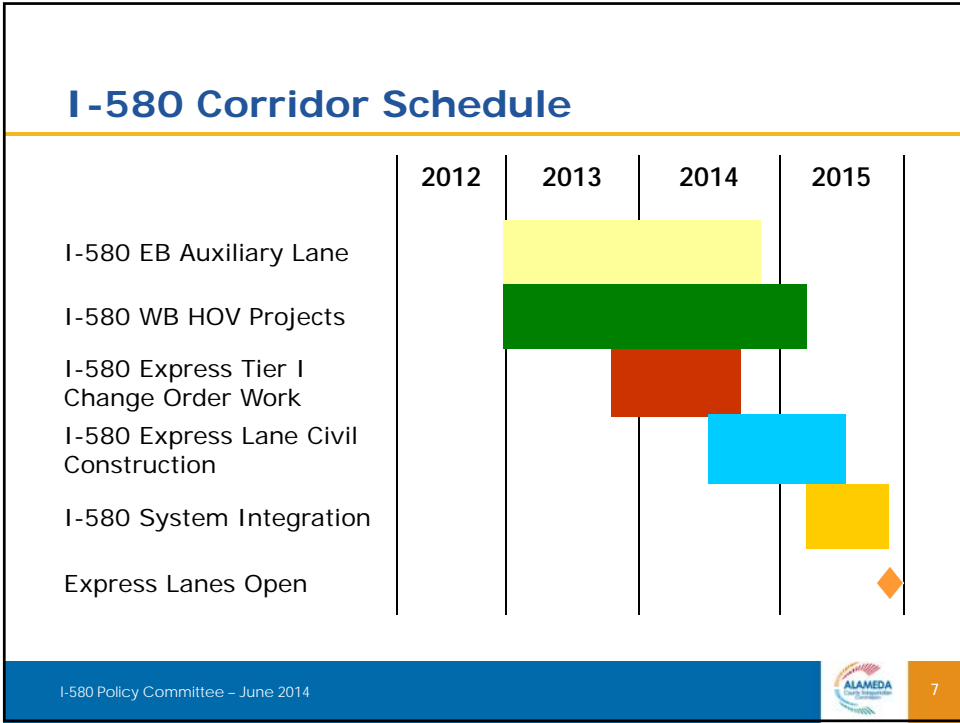
Key Elements Under Development

- Electronic Toll System Design
 - Automated Violation Enforcement
 - Business Rules
- Toll Ordinance
- Legislation
- Agency Agreements
- Public Outreach/Education Plan Im



Express Lane Schedule





I-580 Express Lane Funding

| Project Phase | Funding Source (\$ x million) | | | | | | Total |
|--------------------------------------|-------------------------------|-----------------|-------------|-------------|---------------|-----------------|--------------|
| | ARRA | Federal Earmark | RM2 | TVTC | TCRP Deferred | Local (Meas. B) | |
| PA&ED | | | 1.39 | 2.17 | 0.10 | | 3.66 |
| PS&E | 0.70 | | 0.11 | 0.93 | 3.10 | | 4.84 |
| Sys. Int. | 6.80 | | | 0.68 | 1.47 | 8.05 | 17.00 |
| ROW | | | | 0.37 | | | 0.37 |
| Const. Support | | | 2.55 | | 0.05 | 1.47 | 4.07 |
| Construct Cap | | 1.00 | | 0.63 | 1.28 | 21.65 | 24.56 |
| O&M | | | | | | 0.48 | 0.48 |
| TOTAL | 7.50 | 1.00 | 4.05 | 4.78 | 6.0 | 31.65 | 54.98 |
| Total Project Cost: \$54.98 M | | | | | | | |

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