



**Project Delivery Monthly Progress Report**  
*ALA580 EXPRESS LANE CORRIDOR PROJECTS*

A Presentation for the  
I-580 Express Lane Policy Committee  
April 14, 2014



## Completed Activities

- Approved IS/EA on March 18, 2014 and Project Report on March 21, 2014 (Eastbound)
- Submitted updated Tier 2 and 3 CCOs to Caltrans

## Ongoing Activities

- Negotiating Tier 2/3 CCO Costs with the Contractors
- Working on Electronic Toll System Design
- Developing Public Outreach/Education Plan
- Preparing various Agreements

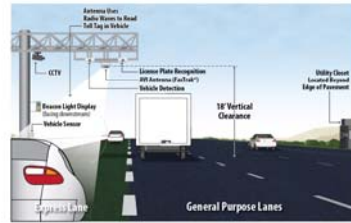
## Upcoming Activities

- Finalize CCO Cost Negotiations with the Contractors – April 2014
- Final CCO Approval by Caltrans – April 15, 2014
- Process construction cooperative agreement amendments for CCO work – end of April 2014
- Begin Public Outreach Campaign in April/May 2014

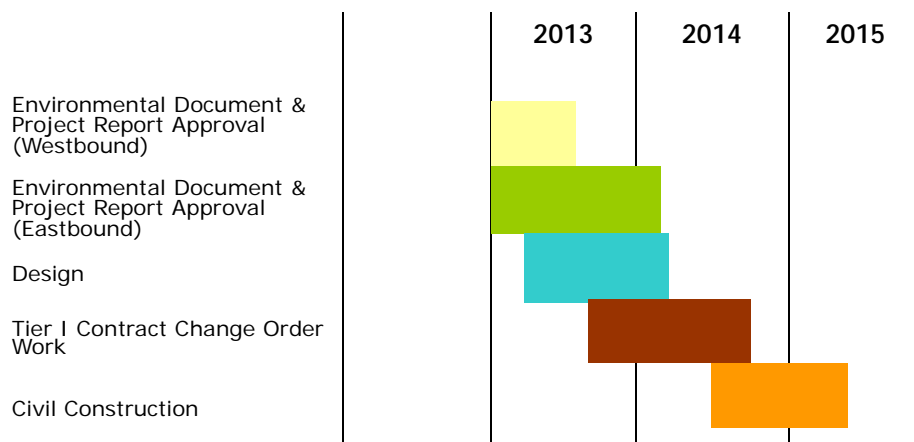
# Continuous Access Implementation

## Key Elements Under Development

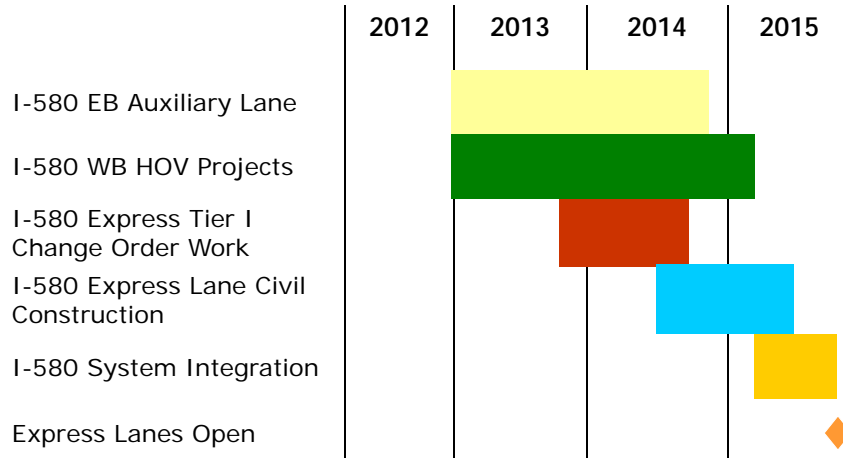
- Electronic Toll System Design
  - Continuous Access
  - Zone Tolling
  - Automated Violation Enforcement
  - Business Rules
- Toll Ordinance
- Legislation
- Agency Agreements
- Public Outreach/Education Plan Implementation



# Express Lane Schedule



## I-580 Corridor Schedule



I-580 Policy Committee – March 2014



7

## I-580 Express Lane Funding

Project Phase	Funding Source (\$ x million)							
	ARRA	Federal Earmark	RM2	TVTC	TCRP Deferred	Local (Meas. B)	Other Local	Total
PA&ED			1.39	2.17	0.10			3.66
PS&E	0.70		0.11	0.93	3.10			4.84
Sys. Int.	6.80			0.68	1.47		8.05	17.00
ROW				0.37				0.37
Const. Support			2.55		0.05	1.47		4.07
Construct Cap		1.00		0.63	1.28		21.65	24.56
O&M						0.18	0.30	0.48
<b>TOTAL</b>	<b>7.50</b>	<b>1.00</b>	<b>4.05</b>	<b>4.78</b>	<b>6.0</b>	<b>1.65</b>	<b>30.00</b>	<b>54.98</b>
<b>Total Project Cost: \$54.98 M</b>								

I-580 Policy Committee – March 2014

