


Project Delivery Monthly Progress Report
ALA580 EXPRESS LANE CORRIDOR PROJECTS

A Presentation for the
I-580 Express Lane Policy Committee
March 10, 2014



Completed Activities

- Circulated Draft IS/EA for Public Review (Eastbound) on January 6, 2014
- Held Public Open House on January 22, 2014 (Eastbound)
- Addressed public comments and submitted updated IS/EA for Caltrans review
- Submitted Tier 2 and 3 CCOs to Caltrans

Ongoing Activities

- Updating Tier 2/3 CCO's from Caltrans review comments
- Evaluating Construction Implementation Options
- Working on Electronic Toll System Design
- Developing Public Outreach/Education Plan
- Preparing various Agreements
- Finalizing IS/EA and PSR/PR for Caltrans and FHWA final approval

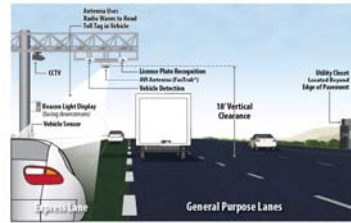
Upcoming Activities

- Submit updated Tier 2/3 CCOs to Caltrans – end of February
- Finalize Construction Implementation Strategy – March 2014
- Final Environmental Document and Project Approval (Eastbound) – March 2014
- Final CCO/PS&E Approval by Caltrans – April 2014
- Begin Public Outreach Campaign in April/May 2014

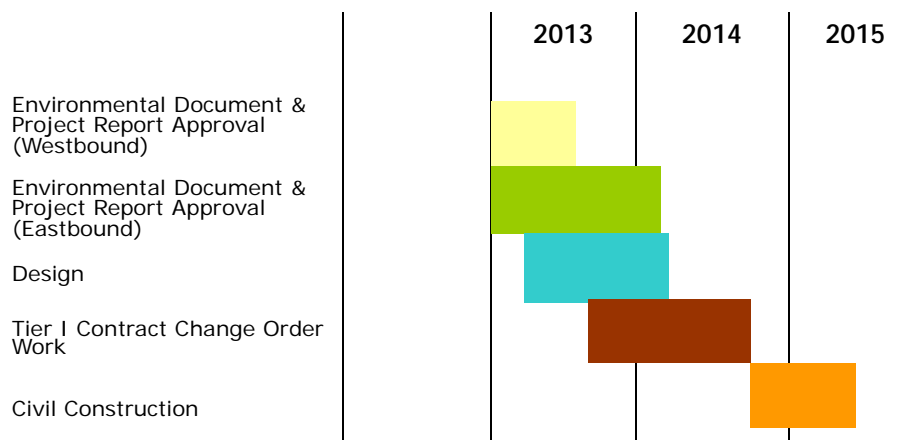
Continuous Access Implementation

Key Elements Under Development

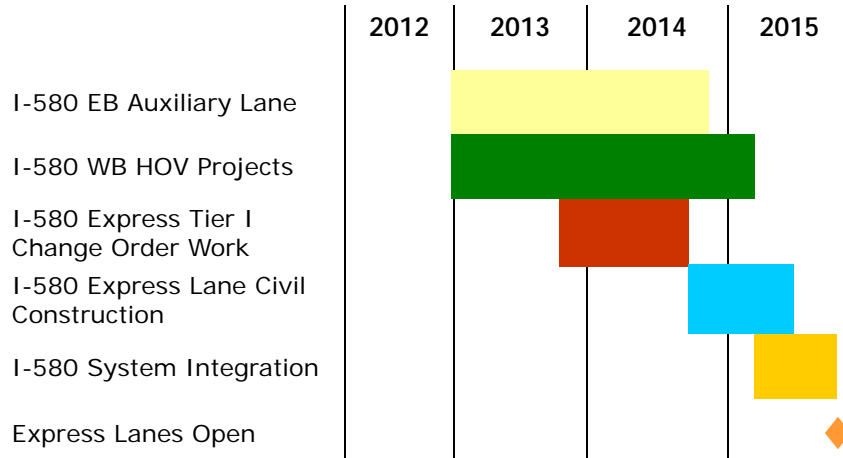
- Electronic Toll System Design
 - Continuous Access
 - Zone Tolling
 - Automated Violation Enforcement
 - Business Rules
- Toll Ordinance
- Legislation
- Agency Agreements
- Public Outreach/Education Plan Implementation



Express Lane Schedule



I-580 Corridor Schedule



I-580 Policy Committee – March 2014



7

I-580 Express Lane Funding

Project Phase	Funding Source (\$ x million)							
	ARRA	Federal Earmark	RM2	TVTC	TCRP Deferred	Local (Meas. B)	Other Local	Total
PA&ED			1.39	2.17	0.10			3.66
PS&E	0.70		0.11	0.93	3.10			4.84
Sys. Int.	6.80			0.68	1.47		8.05	17.00
ROW				0.37				0.37
Const. Support			2.55		0.05	1.47		4.07
Construct Cap		1.00		0.63	1.28		21.65	24.56
O&M						0.18	0.30	0.48
TOTAL	7.50	1.00	4.05	4.78	6.0	1.65	30.00	54.98
Total Project Cost: \$54.98 M								

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