A Presentation for the 
I-580 Express Lane Policy Committee 
May 8, 2017

Average Daily Express Lane Trips by Month 
March 2016 - March 2017

5.8 million trips during FY 2016-17

- No Valid Tag in Vehicle
- SOV (Toll Tag Setting)
- HOV Eligible (Toll Tag Setting)

March 2016 – March 2017

Average Daily Express Lane Trips

<table>
<thead>
<tr>
<th>Month</th>
<th>Average Daily Trips</th>
</tr>
</thead>
<tbody>
<tr>
<td>March</td>
<td>23,900</td>
</tr>
<tr>
<td>April</td>
<td>27,300</td>
</tr>
<tr>
<td>May</td>
<td>29,400</td>
</tr>
<tr>
<td>June</td>
<td>31,800</td>
</tr>
<tr>
<td>July</td>
<td>31,800</td>
</tr>
<tr>
<td>August</td>
<td>31,100</td>
</tr>
<tr>
<td>September</td>
<td>31,200</td>
</tr>
<tr>
<td>October</td>
<td>29,400</td>
</tr>
<tr>
<td>November</td>
<td>31,000</td>
</tr>
<tr>
<td>December</td>
<td>30,500</td>
</tr>
<tr>
<td>January</td>
<td>27,700</td>
</tr>
<tr>
<td>February</td>
<td>28,100</td>
</tr>
<tr>
<td>March</td>
<td>29,900</td>
</tr>
</tbody>
</table>
Speed/Density Data Locations
Westbound (5 am - 11 am), March 2017

# Average AM Peak Speed Differential (mph)
X Average AM Peak Express Lane LOS
Y Average AM Peak GP Lane LOS

Westbound I-580 Corridor Speed Heat Maps
Monday-Friday, October 2016 – March 2017
Westbound I-580 Corridor Density Heat Maps
Monday-Friday, October 2016 – March 2017

I-580 EL: Daily Maximum WB Toll Rate
Greenville Road to San Ramon Road (Full Corridor)

Maximum Posted Toll rate: $8.75 (1 of 23 days)
Average Assessed Toll: $1.93 (all WB trips)
Speed/Density Data Locations
Eastbound (2 pm - 7 pm), March 2017

<table>
<thead>
<tr>
<th>#</th>
<th>Average PM Peak Speed Differential (mph)</th>
<th>X</th>
<th>Average PM Peak Express Lane LOS</th>
<th>Y</th>
<th>Average PM Peak GP Lane LOS</th>
</tr>
</thead>
<tbody>
<tr>
<td>24</td>
<td>(Buffered)</td>
<td>10</td>
<td>B</td>
<td>14</td>
<td>B</td>
</tr>
<tr>
<td>C</td>
<td></td>
<td>B</td>
<td>C</td>
<td>C</td>
<td></td>
</tr>
</tbody>
</table>

Eastbound I-580 Corridor Speed Heat Maps
Monday-Friday, October 2016 – March 2017

Express Lane
General Purpose

I-580 Express Lane Policy Committee Meeting
Eastbound I-580 Corridor Density Heat Maps
Monday-Friday, October 2016 – March 2017

Express Lane

General Purpose

I-580 EL: Daily Maximum EB Toll Rate
Hacienda Dr to Greenville Rd (Full Corridor)
Fallon Rd to Greenville Rd

Maximum Posted Toll rate: $9.00 (19 of 23 days)
Average Assessed Toll: $3.02 (all EB trips)
I-580 Express Lanes: Financials
July 2016 – March 2017

Gross Toll Revenues* $ 7.00 million
Forecast Operating Expenditures $ 4.61 million

*Gross toll revenues do not include revenues from violation fees/penalties.