

# I-580 Express Lanes Monthly Operations Update



**TOLL-PAYING VEHICLES**

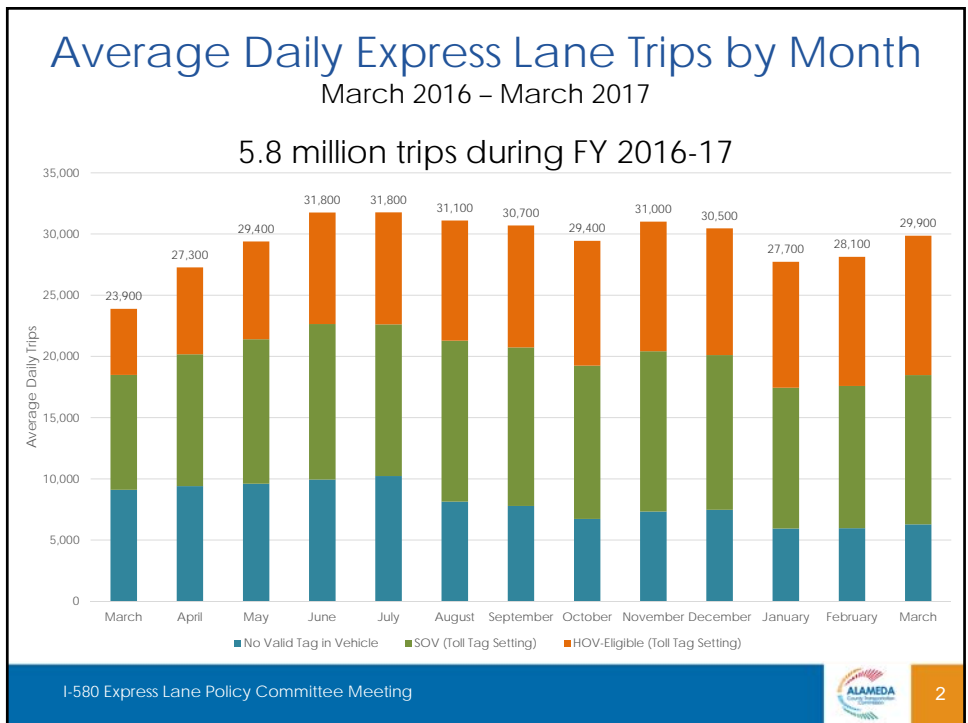




**TRANSIT**

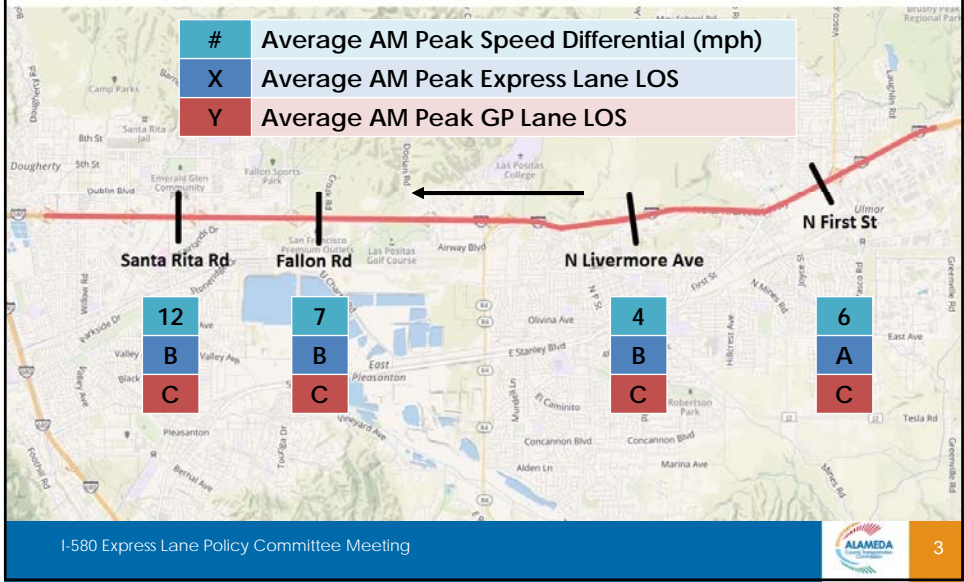
A Presentation for the  
**I-580 Express Lane Policy Committee**  
May 8, 2017





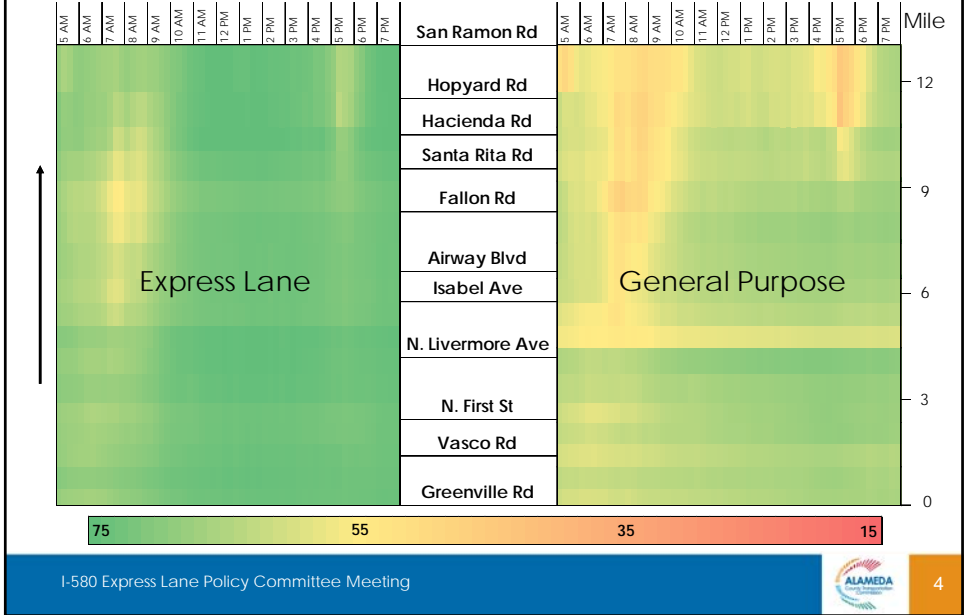
# Speed/Density Data Locations

Westbound (5 am - 11 am), March 2017



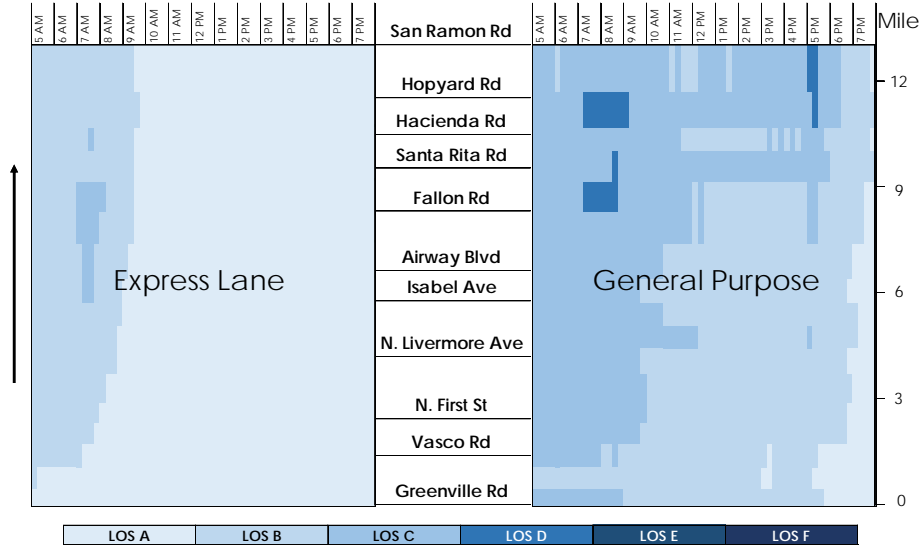
# Westbound I-580 Corridor Speed Heat Maps

Monday-Friday, October 2016 – March 2017



## Westbound I-580 Corridor Density Heat Maps

Monday-Friday, October 2016 – March 2017



I-580 Express Lane Policy Committee Meeting



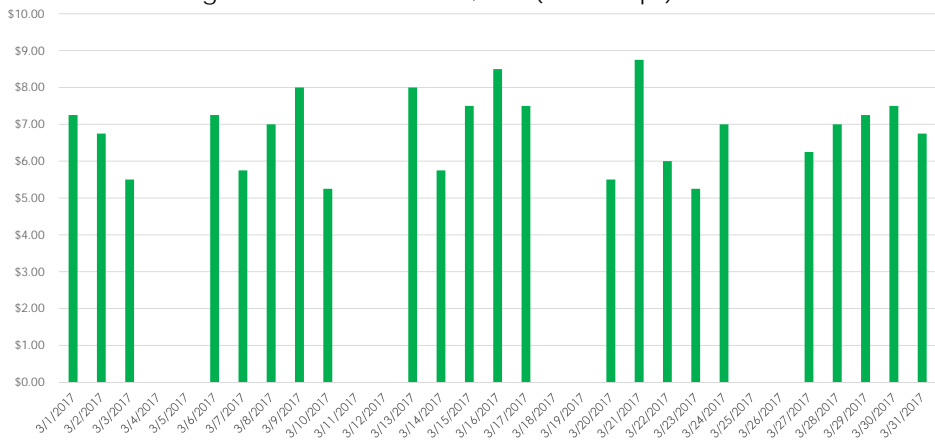
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## I-580 EL: Daily Maximum WB Toll Rate

Greenville Road to San Ramon Road (Full Corridor)

Maximum Posted Toll rate: \$8.75 (1 of 23 days)

Average Assessed Toll: \$1.93 (all WB trips)

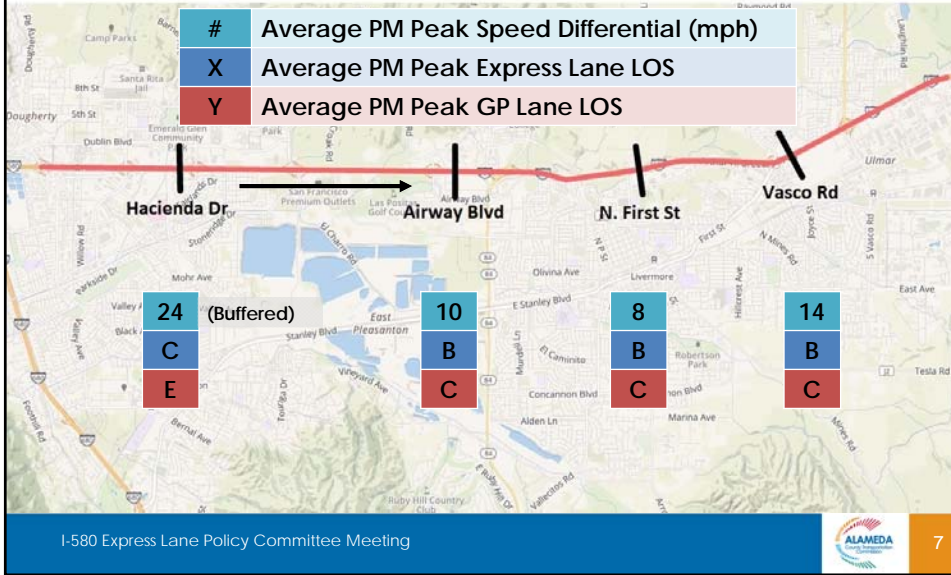


I-580 Express Lane Policy Committee Meeting

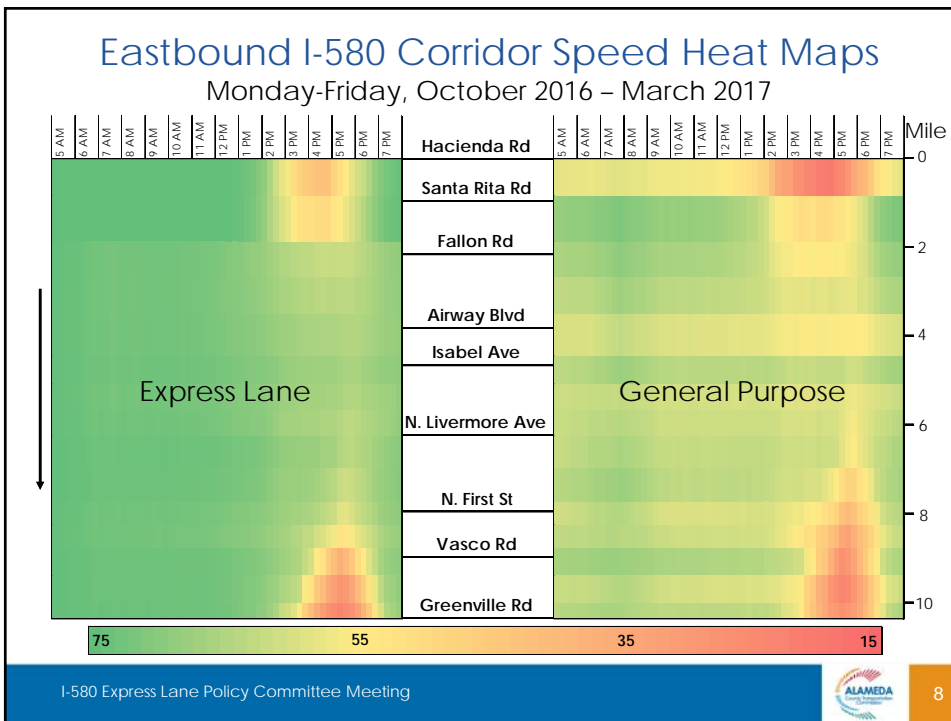


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## Speed/Density Data Locations Eastbound (2 pm - 7 pm), March 2017

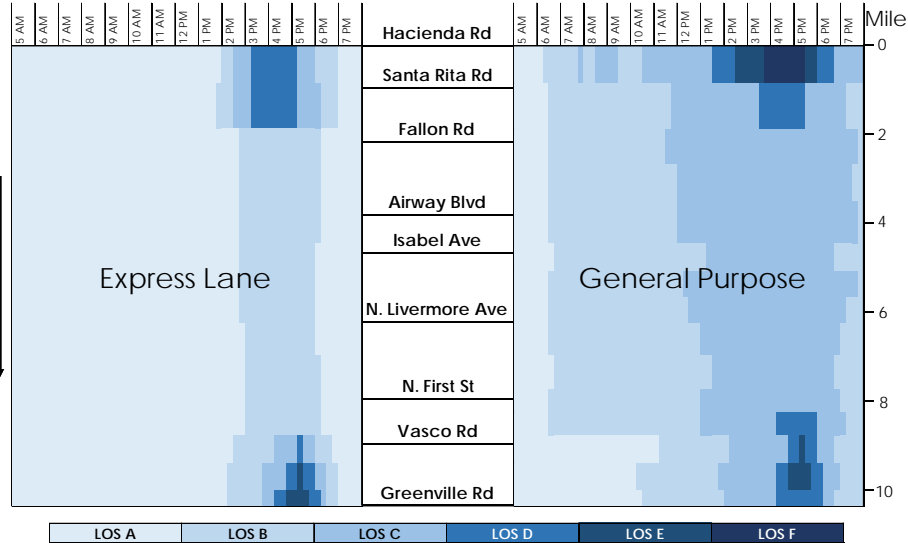


## Eastbound I-580 Corridor Speed Heat Maps Monday-Friday, October 2016 – March 2017



## Eastbound I-580 Corridor Density Heat Maps

Monday-Friday, October 2016 – March 2017



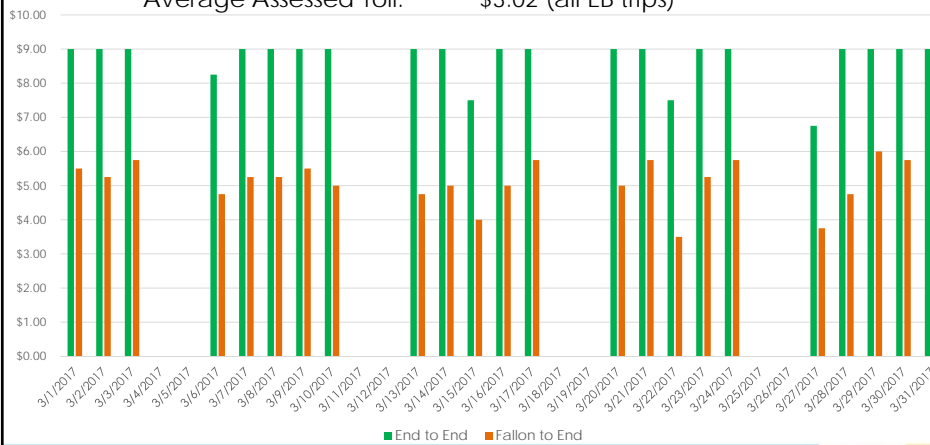
## I-580 EL: Daily Maximum EB Toll Rate

Hacienda Dr to Greenville Rd (Full Corridor)

Fallon Rd to Greenville Rd

Maximum Posted Toll rate: \$9.00 (19 of 23 days)

Average Assessed Toll: \$3.02 (all EB trips)



# I-580 Express Lanes: Financials

July 2016 – March 2017

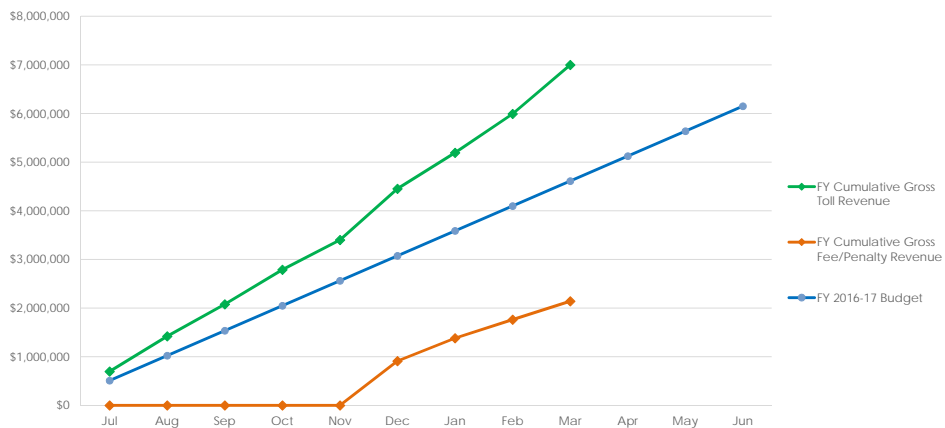
Gross Toll Revenues\*

\$ 7.00 million

Forecast Operating Expenditures

\$ 4.61 million

\*Gross toll revenues do not include revenues from violation fees/penalties.



# Questions & Answers

