

## I-580 Express Lanes Change Orders

The map shows the I-580 Express Lanes route from Dublin to Livermore. The route is highlighted in blue and yellow. Key locations include Dublin, Pleasanton, and Livermore. Major roads shown include I-680, I-580, SR 84, and various local roads like N Livermore, N Vasco, and Greenleaf. A legend on the right indicates that the top section is for 'TOLL-PAYING VEHICLES' (with a FasTrak logo) and the bottom section is for 'TRANSIT' (with a diamond symbol). The bottom of the slide features the text 'A Presentation for the I-580 Express Lane Policy Committee July 13, 2015' and the Alameda County Transportation Commission logo.

A Presentation for the  
I-580 Express Lane Policy Committee  
July 13, 2015

ALAMEDA  
County Transportation  
Commission

## I-580 Express Lanes | Change Orders

### Our Goals:

- Highlight construction and third party delays
- Establish budget for rearranging construction sequencing
- Approval for the use of existing project funds
- Strategies to open the lane in November 2015

## I-580 Express Lanes | Change Orders

### Agreements with ETC – Change in Scope of Services

- **Installation phase**
  - New interface requirements with BATA-RCSC (\$268,000)
- **Operation phase**
  - Manual review of license plate images (\$96,000)
  - Business rules\*
    - ✓ When signs lose communication
    - ✓ When solo driver illegally enter lane, during HOV Only mode

RCSC – Regional Customer Service Center

\*- Can be paid for Contract Contingency Funds

## I-580 Express Lanes | Change Orders

### Authorize the Executive Director to Execute:

1. Amendment #3 to Agreement #A09-007 (I-580 Eastbound)
  - To include scope of services for new interface with BATA and license plate image review, for a total budget of \$324,000
2. Amendment #2 to Agreement #A13-0092 (I-580 Westbound)
  - To include scope of services for license plate image review, for a total budget of \$40,000

## I-580 Express Lanes | Change Orders

### Authorize the Executive Director to Execute:

3. Contract Change Orders (CCOs)
  - For up to \$936,000 (7.8% of toll system capital)
  - To address third party delays
  - To revise construction sequencing to open the lanes in November 2015

## I-580 Express Lanes | Change Orders

### Our Actions:

1. Increased construction coordination
2. Elevated discussions with third party vendor
3. Established & revising work-around schedule
4. Initiate CCOs to address remobilization and additional traffic control to open the lane in late-November 2015

# Questions & Answers

